ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE	CALENDAR NO: <u>6828</u>	ORDINANCE COUNCIL SERIES NO:
COUNCIL SPO	ONSOR: <u>LORINO/COOPER</u>	PROVIDED BY: FINANCE ON BEHALF OF FACILITIES AND GRANTS
INTRODUCEI	D BY: MR. TOLEDANO	SECONDED BY: MR. DAVIS
ON THE 4 DA	AY OF <u>NOVEMBER</u> , <u>2021</u>	
		E 2021 CAPITAL IMPROVEMENT SETS - AMENDMENT NO. 73 - EN FACILITY
WHEREAS	5,	
SEE AT	TACHED	
THE PARIS	SH OF ST. TAMMANY HEREBY	ORDAINS:
REPEAL: A	All ordinances or parts of Ordinance	es in conflict herewith are hereby repealed.
not affect other	• 1	nance shall be held to be invalid, such invalidity shall en effect without the invalid provision and to this end ed to be severable.
EFFECTIV	E DATE: This Ordinance shall become	ome effective fifteen (15) days after adoption.
MOVED FOR	ADOPTION BY:	SECONDED BY:
	PON THIS ORDINANCE WAS SU	SECONDED BY:
WHEREUF	PON THIS ORDINANCE WAS SU	
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WHEREUF FOLLOWING: YEAS: NAYS: ABSTAIN: ABSENT: THIS ORD PARISH COUL	PON THIS ORDINANCE WAS SU	Y ADOPTED AT A REGULAR MEETING OF THE EMBER , 2021 ; AND BECOMES ORDINANCE
WHEREUF FOLLOWING: YEAS: NAYS: ABSTAIN: ABSENT: THIS ORD PARISH COUL	PON THIS ORDINANCE WAS SU	TBMITTED TO A VOTE AND RESULTED IN THE Y ADOPTED AT A REGULAR MEETING OF THE

KATRINA L. BUCKLEY, COUNCIL CLERK

	MICHAEL B. COOPER, PARISH PRESIDENT
Published Introduction: OCTOBER 27 , 2021	
Published Adoption:, 2021	
Delivered to Parish President:, 2021 at	
Returned to Council Clerk:, 2021 at	

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>6828</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: <u>LORINO/COOPER</u>	PROVIDED BY: <u>FINANCE ON BEHALF OF FACILITIES</u> <u>AND GRANTS</u>
INTRODUCED BY: MR. TOLEDANO	SECONDED BY: MR. DAVIS

ON THE $\underline{4TH}$ DAY OF NOVEMBER, 2021

ORDINANCE TO AMEND THE 2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 73 - PUBLIC HEALTH - SAFE HAVEN FACILITY

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2021.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revise Budge
CAPITAL FUND 211-2412 - PUBLIC HEALTH - S	SAFE HAVEN FACILITY				
Safe Haven Campus Master Plan	130,000.00	-	176,250.13	-	306,250.13
Safe Haven Network Fiber	-	-	50,000.00	-	50,000.00
Safe Haven Renovations	3,532,000.00	-	(50,000.00)	(404,000.00)	3,078,000.00
Safe Haven Entrance Landscaping	-	-	233,647.00	-	233,647.00
Safe Haven Informational Signage	-	-	103,189.00	-	103,189.0
Safe Haven Pavilions	-	-	545,290.00	-	545,290.00
Safe Haven ADA Handrails-Quads B & C	-	-	-	80,000.00	80,000.0
Safe Haven Awnings-Quads A & B	-	-	-	16,000.00	16,000.00
Safe Haven Boiler House	-	-	-	35,000.00	35,000.00
Safe Haven Cooling Tower Valves	-	-	-	25,000.00	25,000.00
Safe Haven Gutters-Quads A, B, C, & G	-	-	-	82,000.00	82,000.00
Safe Haven HVAC Air Handlers-Quads B & C	-	-	-	16,000.00	16,000.00
afe Haven HVAC Controls-Quad B		-	-	120,000.00	120,000.0
Safe Haven Riser Pipes	-	-	-	30,000.00	30,000.00
-	3,662,000.00		1,058,376.13		4,720,376.13
SEVERABILITY: If any provision of this Ordinance s nvalid provision and to this end the provisions of this	hall be held to be invalid, suc Ordinance are hereby declare	ch invalidity shall not and to be severable.			effect without the
SEVERABILITY: If any provision of this Ordinance s nvalid provision and to this end the provisions of this EFFECTIVE DATE: This Ordinance shall become eff	hall be held to be invalid, suc Ordinance are hereby declare	ch invalidity shall not and to be severable.			effect without the
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Published Introduction: OCTOBER 27, 2021

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Adoption:

ATTEST:

Delivered to Parish President: Returned to Council Clerk: MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

ADMINISTRATIVE COMMENT AMENDMENT NO. 73 - 2021 CAPITAL IMPROVEMENTS - NOVEMBER 2021

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Safe Haven Riser Pipes

CAPITAL FUND 211-2412 - PUBLIC HEALTH SAFE HAVEN FACILITY	Funding Source: Deep Water Horizon Funds
Safe Haven ADA Handrails-Quads B & C	Allocate available funds to modify Quad B and C handrails to meet ADA requirements.

Safe Haven ADA Handrails-Quads B & C	Allocate available funds to modify Quad B and C handrails to meet ADA requirements.
Safe Haven Awnings-Quads A & B	Allocate available funds to install three tube steel and corrugated metal roof awnings throughout Quads A and B.
Safe Haven Boiler House	Allocate available funds to clean, prep, and paint approximately 2,650 square feet of flooring and 1,890 square feet of walls in the Boiler House building.
Safe Haven Cooling Tower Valves	Allocate available funds to replace the bypass valves on the cooling tower for improved control systems and efficient operation.
Safe Haven Gutters-Quads A, B, C, & G	Allocate available funds to replace the rain gutters on the exterior of Quads A, B, C, and G.
Safe Haven HVAC Air Handlers-Quads B & C	Allocate avalable funds to route the HVAC air handlers to the emergency circuit in Quads B and C to allow for power connection during emergencies and outages.
Safe Haven HVAC Controls-Quad B	Allocate available funds to install/extend the building automation system HVAC controls to Quad B.

Allocate available funds to replace the insulation on the riser pipes for improved energy efficiency.