

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6829 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. TOLEDANO SECONDED BY: MR. DAVIS

ON THE 4 DAY OF NOVEMBER , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 12

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF DECEMBER , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: OCTOBER 27 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6829

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. TOLEDANO

SECONDED BY: MR. DAVIS

ON THE 4TH DAY OF NOVEMBER , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 12

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
144 - GRANTS-HEALTH & WELFARE				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	25,000.00	-	25,000.00
P2101	Best Friends-Cat Lifesaving Program	23,750.00	-	23,750.00
P2103	PetSmart Charities-Emergency Relief Program	-	10,000.00	10,000.00
P2104	Petco Love-Ida Disaster Relief	-	10,000.00	10,000.00
P2105	Banfield Foundation-Disaster Relief Grant	-	4,169.49	4,169.49
P2107	VCA Charities-Disaster Relief Grant	-	3,000.00	3,000.00
P2106	Michelson Found Animals Foundation-No Place Like Home	-	3,000.00	3,000.00
F1401	OCD-Road Home Auction Properties	1,104,698.42	-	1,104,698.42
F1306	HUD-Entitlement FY13	236.74	-	236.74
F1617	HUD-Entitlement FY16	8,795.81	-	8,795.81
F1707	HUD-Entitlement FY17	233,600.58	-	233,600.58
F1808	HUD-Entitlement FY18	479,909.10	-	479,909.10
F1910	HUD-Entitlement FY19	365,150.20	-	365,150.20
F2011	HUD-Entitlement FY20	552,926.00	-	552,926.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act FY20	1,548,968.97	-	1,548,968.97
F2110	HUD-Entitlement FY21	1,255,172.00	-	1,255,172.00
F1818	HUD-Transition to Housing Grant	7,014.94	-	7,014.94
F1916	HUD-Continuum of Care FY19	88,340.60	-	88,340.60
F2018	HUD-Continuum of Care FY20	130,572.00	-	130,572.00
F1708	DOJ-Opioid Site-Based Program FY17	299,835.55	-	299,835.55
F1814	DOJ-Opioid Site-Based Program FY18	811,126.00	-	811,126.00
L2001	Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	100,000.00
P2002	ATMOS-Energy Assistance	5,000.00	-	5,000.00
F1902	LWC-Community Service Block Grant-FY19	52,985.42	-	52,985.42
F2003	LWC-Community Service Block Grant-FY20	296,487.89	-	296,487.89
F2010	LWC-Community Service Block Grant-FY20 CARES Act	646,797.00	-	646,797.00
F2101	LWC-Community Service Block Grant-FY21	-	477,355.00	477,355.00
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1908	LHC-Emergency Solution Grant FY20-21	80,461.87	-	80,461.87
F2116	LHC-Emergency Solution Grant FY21-22	84,758.00	-	84,758.00
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	77,938.25	-	77,938.25
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2001	LHC-LIHEAP FY20	378,507.08	-	378,507.08
F2102	LHC-LIHEAP FY21	2,356,505.00	-	2,356,505.00
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,765,248.20	-	7,765,248.20
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance-ERA	6,144,277.50	-	6,144,277.50
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	9,395,950.39	-	9,395,950.39
REVENUE AND EXPENDITURE TOTAL		35,793,063.26	507,524.49	36,300,587.75

145 - GRANTS-INFRASTRUCTURE				
F0801	OCD-Disaster Recovery	581,982.13	-	581,982.13
F1203	OCD-LRA-Disaster Recovery-Drainage	77,274.06	-	77,274.06
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	43,213.65	-	43,213.65
S2005	DOA-Community Water Enrichment Fund FY19-20	44,418.00	-	44,418.00
S1806	OFF&C-Capital Outlay-Safe Haven	-	350,000.00	350,000.00
REVENUE AND EXPENDITURE TOTAL		746,887.84	350,000.00	1,096,887.84

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
148 - GRANTS-TRANSPORATION				
Airport		49,933.59	(1,168.03)	48,765.56
S2103	DOTD-General Aviation Maintenance Program FY21	18,933.59	(1,168.03)	17,765.56
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	22,000.00	-	22,000.00
Rural Transit July 2020-June 2021 carryover balance January-June 2021		191,090.32	-	191,090.32
F2004	DOTD-Rural Transit Operations FY20-21	189,943.38	-	189,943.38
	Transit Fares	1,146.94	-	1,146.94
Rural Transit July 2021-June 2022		873,600.00	-	873,600.00
F2107	DOTD-Rural Transit Operations FY21-22	870,000.00	-	870,000.00
	Transit Fares	3,600.00	-	3,600.00
Rural Transit Transportation Vehicle		151,079.34	5,864.66	156,944.00
F2108	FTA-Public Transportation Capital Assistance	126,717.44	4,984.96	131,702.40
S2105	DOTD-Parish Transportation Funds	4,174.22	1,093.88	5,268.10
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	20,187.68	(214.18)	19,973.50
Urban Transit CARES Act 3 years February 2020 forward		6,227,516.03	-	6,227,516.03
F2005	FTA-Urban Transit Operations CARES Act	5,844,931.35	-	5,844,931.35
	CDBG	44,000.02	-	44,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	14,584.66	-	14,584.66
Urban Transit CARES Act 3 years October 2021 forward		446,838.00	-	446,838.00
F2111	FTA-Urban Transit Operations ARP Act	446,838.00	-	446,838.00
Urban Transit available funding		5,393,394.79	-	5,393,394.79
F1411	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412	FTA-2013 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413	FTA-2014/15 5307 Urban Transit Operations	542,084.79	-	542,084.79
F1712	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
Mass Transit available funding		144,583.48	105,210.83	249,794.31
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	31,929.48	214.18	32,143.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	112,654.00	(6,798.35)	105,855.65
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	-	111,795.00	111,795.00
REVENUE AND EXPENDITURE TOTAL		13,478,035.55	109,907.46	13,587,943.01
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS				
203 - CAPITAL-COASTAL RESTORATION				
S1101	CPRA-Beneficial Use Marsh Creation	400,000.00	-	400,000.00
F1819	DOI-GOMESA FY18	912,548.87	-	912,548.87
F1903	DOI-GOMESA FY19	1,030,784.21	-	1,030,784.21
F2009	DOI-GOMESA FY20	1,300,366.92	-	1,300,366.92
S2108	State of LA, Treasury General Funds-Carr Dr. Hydrology Restoration		250,000.00	250,000.00
REVENUE AND EXPENDITURE TOTAL		3,643,700.00	250,000.00	3,893,700.00
252 - CAPITAL -BUILDINGS-GENERAL				
S1303	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	DOTD-Corporate Hangar Facilities	132,934.97	-	132,934.97
S1701	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
S2106	DOTD-Airport Obstruction Removal-West	-	97,721.00	97,721.00
F2007	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
F2109	FAA-Airport Rehabilitate Runway	139,525.00	-	139,525.00
REVENUE AND EXPENDITURE TOTAL		412,595.72	97,721.00	510,316.72
254 - CAPITAL - DISASTER RELIEF				
F1602	GOHSEP-State Homeland Security-Program FY16	256.54	(256.54)	(0.00)
F1809	GOHSEP-State Homeland Security-Program FY18	55,502.59	-	55,502.59
F1912	GOHSEP-State Homeland Security-Program FY19	104,805.89	-	104,805.89
REVENUE AND EXPENDITURE TOTAL		160,565.02	(256.54)	160,308.48

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE 2ND DAY OF DECEMBER, 2021; AND BECOMES ORDINANCE
SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: OCTOBER 27, 2021
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 12 - 2021 GRANTS BUDGET - NOVEMBER 2021

<u>Grant #</u>	<u>Description</u>	<u>Award Description</u>
144 - GRANTS-HEALTH & WELFARE		
P2103	PetSmart Charities-Emergency Relief Program	Grant award received for assistance to support Animal Services' mission in a time of natural disaster.
P2104	Petco Love-Ida Disaster Relief	Grant award received for assistance to support Animal Services with relief, recovery, and rebuild efforts.
P2105	Banfield Foundation-Disaster Relief Grant	Grant award received for assistance to support the purchase of food and supplies for animals at Animal Services.
P2107	VCA Charities-Disaster Relief Grant	Grant award received for assistance to support the purchase of food for animals at Animal Services.
P2106	Michelson Found Animals Foundation-No Place Like Home	Grant award received for assistance to support Animal Services.
F2110	HUD-Entitlement FY21	Update name of grant from HUD-Coronavirus (CDBG-CV) CARES Act FY21 to HUD-Entitlement FY21.
F2101	LWC-Community Service Block Grant-FY21	Grant award received for supportive services for low income families to improve self-sufficiency, as well as for a summer employment program.
145 - GRANTS-INFRASTRUCTURE		
S1806	OFP&C-Capital Outlay-Safe Haven	Additional grant funds awarded for capital projects at Safe Haven. As projects are identified, a Capital Ordinance will be introduced.
148 - GRANTS-TRANSPORTATION		
S2103	DOTD-General Aviation Maintenance Program FY21	Close grant budget for actual funding received.
F2108	FTA-Public Transportation Capital Assistance	Grant amendment received for the increase in cost to acquire a 16-passenger, 2 wheelchair space, rural transportation vehicle. Total funding for the vehicle includes \$131,702.40 from FTA (85%), \$5,268.10 from DOTD (3.4%), and \$19,973.50 from Parish Funds.
S2105	DOTD-Parish Transportation Funds	
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	Close grant budget for actual funding received.
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	Grant award received for the Mass Transit Program in accordance with House Bill No. 1 Act 119 of the 2021 Legislative Session out of the Transportation Trust Fund.
203 - CAPITAL-COASTAL RESTORATION		
S2108	State of LA, Treasury General Funds-Carr Dr. Hydrology Restoration	Grant award received for the Carr Dr. Hydrology Restoration project. \$50,000 budgeted for pre-restoration, survey, and design costs.
252 - CAPITAL -BUILDINGS-GENERAL		
S2106	DOTD-Airport Obstruction Removal-West	Grant award received for the pre-land acquisition costs prior to the purchase of the northwest and southwest corners of property adjoining the airport to provide a safe flight area around the airport.
254 - CAPITAL - DISASTER RELIEF		
F1602	GOHSEP-State Homeland Security-Program FY16	Close grant budget for lapsed funding.