

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6581

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: LORINO/COOPER

TECHNOLOGY

PROVIDED BY: FINANCE ON BEHALF OF FACILITIES, GRANTS, AND

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 7 DAY OF JANUARY , 2021

ORDINANCE TO AMEND THE 2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 9 - PUBLIC HEALTH-SAFE HAVEN FACILITY

WHEREAS,

**\*\*SEE ATTACHED\*\***

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF FEBRUARY , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

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KATRINA L. BUCKLEY, COUNCIL CLERK

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MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: DECEMBER 30 , 2020

Published Adoption: \_\_\_\_\_, 2020

Delivered to Parish President: \_\_\_\_\_, 2020 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2020 at \_\_\_\_\_

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6581

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF FACILITIES, GRANTS, AND TECHNOLOGY

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF JANUARY, 2021

ORDINANCE TO AMEND THE 2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 9 - PUBLIC HEALTH - SAFE HAVEN FACILITY

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2021.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

| Project Title  | PY Project Budget   | Original Budget | Amendment to Date | This Amendment   | Revised Budget      |
|--|---------------------|-----------------|-------------------|------------------|---------------------|
| <b>CAPITAL FUND 211-2412 - PUBLIC HEALTH - SAFE HAVEN FACILITY</b> |                     |                 |                   |                  |                     |
| Safe Haven Campus Master Plan                                      | 130,000.00          | -               | -                 | 30,000.00        | 160,000.00          |
| Safe Haven Network Fiber   | -                   | -               | -                 | 50,000.00        | 50,000.00           |
| Safe Haven Renovations   | 3,532,000.00        | -               | -                 | (50,000.00)      | 3,482,000.00        |
|  | <b>3,662,000.00</b> | <b>-</b>        | <b>-</b>          | <b>30,000.00</b> | <b>3,692,000.00</b> |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF FEBRUARY, 2021; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_.

ATTEST:

\_\_\_\_\_  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: DECEMBER 30, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT  
AMENDMENT NO. 9 - 2021 CAPITAL IMPROVEMENTS - JANUARY 2021**

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**CAPITAL FUND 211-2412 - PUBLIC HEALTH - SAFE HAVEN FACILITY**      **Funding Source: Ad Valorem Tax, Deep Water Horizon Funds, Grants Funds, and Available Fund Balance**

- Safe Haven Campus Master Plan                      Allocate available grant funds from CDBG Entitlement to complete a jurisdictional determination. Previous funding was from the LA Safe grant award for preparation of the master plan.
  
- Safe Haven Network Fiber                              Allocate available funds to add network fiber infrastructure throughout the Safe Haven campus to 1) make high-speed internet available, 2) connect with service providers, and 3) build a strong infrastructure to support current services as well as plan for future expansion.
  
- Safe Haven Renovations                                Reduce available funding and transfer to the Safe Haven Network Fiber project. The Safe Haven Renovations project is funded as follows:

|                              | Appropriations | Expended/Encumbered<br>/Committed as of<br>11/30/2020 | Available  | Transfer  | Remaining  |
|------------------------------|----------------|---|------------|-----------|------------|
| Public Health Ad Valorem Tax | 260,000.00     | 260,000.00  | -          | -         | -          |
| General Building Funds       | 1,600,000.00   | 1,600,000.00  | -          | -         | -          |
| Deep Water Horizon Funds     | 1,672,000.00   | 1,027,669.90  | 644,330.10 | 50,000.00 | 594,330.10 |
|                              | 3,532,000.00   | 2,887,669.90  | 644,330.10 | 50,000.00 | 594,330.10 |