ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: <u>6697</u>

COUNCIL SPONSOR: LORINO/COOPER

INTRODUCED BY: MR. CANULETTE

PROVIDED BY: FINANCE/GRANTS

ORDINANCE COUNCIL SERIES NO:

SECONDED BY: MR. BINDER

ON THE 3 DAY OF JUNE, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: SECONDED BY:

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS:

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE <u>8</u> DAY OF <u>JULY</u>, <u>2021</u>; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: $\underline{MAY 26}$, $\underline{2021}$

Published Adoption: _____, <u>2021</u>

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6697

COUNCIL SPONSOR: LORINO/COOPER

INTRODUCED BY: MR. CANULETTE

PROVIDED BY: FINANCE/GRANTS

ORDINANCE COUNCIL SERIES NO. : ____

SECONDED BY: MR. BINDER

ON THE <u>3RD</u> DAY OF <u>JUNE</u>, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

141-GRANTS-HEALTH & WELFARE P2001 144-1600 Press Foundation-COVID-19 Relia Grant 5,000.00 - 5,000.00 P2101 144-1600 Press Foundation-Press - 5,000.00 25,000.00 53,000.00 P2102 144-1600 Press Foundation-Press 1,104,098.42 - 1,104,698.42 P1811 144-2800 OCD-1A Sufe-National Disaster Resiltenes Grant 5,189,000.00 5,518,000.00 - 811,124.00 P1814 144-2800 OCD-1A Sufe-National Disaster Resiltenes Grant 5,189,000.00 - 1,124,018.42 P1814 144-2800 HUD-Consume 1,124.00 1,220,012.00 - 1,124,019.44 P1814 144-2800 HUD-Consume 1,230,012.01 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,41 - 2,357,4	<u>Grant #</u>	<u>Fund#-</u> <u>Activity#</u>	Description	CURRENT 2021 BUDGET	<u>AMENDMENT</u>	<u>REVISED</u> 2021 BUDGET
P2101 141-100 Rest Friends Cat Lifessing Program 23,750,00 - 23,750,00 P2102 141-100 Peter Dundation-Peter Larve Lifessing Program - 23,750,00 25,000,00 25,000,00 F101 141-2300 OCD-Road Home Auction Properties 1,104,098,42 - - 1,104,098,42 F181 144-2300 OCD-Road Home Auction Properties 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,42 - - 1,104,098,41 - 1,104,000 1	144 - GR	ANTS-HEA	LTH & WELFARE			
P2101 141-1000 Best Friend-Cat Lifesving Program 23,750,00 - 23,750,00 P2102 141-1000 Peter Dundation-Peter Lave Lifesving Program - 25,000,00 25,000,00 55,756,00 F110 144-200 OCD-Road Hone Auction Program P1 Is 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,098,42 - 1,104,018,00 - 3,104,000 1,104,018,01 - 3,104,000 1,104,014,014,01 - 2,104,015,00 - 2,104,015,00 - 2,104,015,00 - 2,104,015,00 - 2,104,015,00 - 2,104,010,00 - 2,104,010,00 - 2,104,010,00 - 2,104,000,00	P2001	144-1600	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
SUB-TOTAL 28,750.00 25,000.00 53,750.00 F1401 144-2800 OCD-Asol Hom Ancion Properties 1,104,698.42 - 1,104,698.42 F1811 144-2800 OCD-Asol Hom Ancion Properties \$11,125.00 - 811,125.00 F2100 144-2800 DOLOpioid Sie Based Program FY18 \$11,125.00 - 811,125.00 F2100 144-2800 BUD-Coronavirus (CDBG-CV) CARES Act FY20 12,000,15.00 995,555.20 999,555.20 SUB-TOTAL 8,355,839,42 (4,19,0480) 44,165,946.44 - 236,74 F1707 144.3000 HUD-Entidement FY13 236,74 - 236,005 F1808 144.3000 HUD Entidement FY17 233,000,58 - 235,000,58 F1910 144.3000 HUD-Entidement FY19 495,120,60 - 790,910 F1910 144.3000 HUD-Entidement FY19 1,995,815,83 - 7,765,248,20 F1910 144.3000 HUD-Entidement FY19 1,998,815,37 - 200,893,37 F1910 144.300			Best Friends-Cat Lifesaving Program		-	
F1401 F14200 OCD. Road Home Auction Properties 1,104,698,42 1,104,698,42 (a) F1811 144-2800 OCD-LA Safe-National Disaster Resilience Grant 5,180,000,000 (5,180,000,00) F2106 144-2800 HUD-Connavirus (CDBG-CV) CARES Act FY21 0.00 989,555.20 989,555.20 F2110 144-2800 HUD-Connavirus (CDBG-CV) CARES Act FY21 0.00 989,555.20 989,555.20 F1361 144-3000 HUD-Entilement FY13 236,74 . 236,74 F1370 144-3000 HUD-Entilement FY18 479,999,10 . 479,999,10 F1370 144-3000 HUD-Entilement FY18 479,999,10 . 479,999,10 F1370 144-3000 HUD-Entilement FY19 496,120,60 . 496,120,60 F1381 144-3000 HUD-Entilement FY19 499,209,10 . 7,765,248,20 F1370 144-3000 HUD-Entilement FY20 1,195,176,00 . 1,203,659,44 . 1,203,659,44 . 1,203,659,44 . 1,203,659,44 . <td< td=""><td>P2102</td><td>144-1600</td><td>Petco Foundation-Petco Love Lifesaving Program</td><td>-</td><td>25,000.00</td><td>25,000.00</td></td<>	P2102	144-1600	Petco Foundation-Petco Love Lifesaving Program	-	25,000.00	25,000.00
(a) [F18] [H4-2800 OCD-LA Safe-National Disaster Resilience Grant 5,180,000,00 (5,180,000,00) F1814 [H4-2800 FUD-Coronavirus (CDRG-CV) CARES Act FV20 1,260,015.00 - 1,260,015.00 F2106 [H4-2800 HUD-Coronavirus (CDRG-CV) CARES Act FV20 8,355,879,42 (4,190,444.80) 4,165,394.62 F1306 144-3000 HUD-Enrithement FV13 236,74 - 226,74 F1306 144-3000 HUD-Enrithement FV13 236,674 - 226,74 F1307 144-3000 HUD-Enrithement FV13 236,602,83 - 235,600,58 F1308 H47,300 HUD-Enrithement FV13 479,909,10 - 479,09,10 F1308 H47,300 HUD-Enrithement FV13 479,909,10 - 479,09,10 F1310 H43,300 HUD-Enrithement FV13 479,909,10 - 479,09,10 F1310 H43,300 HUD-Enrithement FV13 1,203,639,44 - 1,203,639,44 F1310 H43,300 HUD-Enrithe Surethis Parint Brineris Coronavirus (CDRG-CV) CARES Act FV21 <			SUB-TOTAL	28,750.00	25,000.00	53,750.00
F184 144-200 DOJ-Opiod Site-Based Porgam FY18 11,126.00			1		-	1,104,698.42
F2006 144-2800 HUD-Coronavirus (CDBC-CV) CARES Act FY21 1.26(0.15.00 - 1.26(0.15.00 F2110 144-280 HUD-Coronavirus (CDBC-CV) CARES Act FY21 8,355,839.42 (4,190,444.80) 4,165,394.62 F1306 144-300 HUD-Entitlement FY13 236,74 - 226,74 F1307 144-300 HUD-Entitlement FY17 233,600.58 - 232,600.58 F1308 144-300 HUD-Entitlement FY19 149(20,60) - 497(20,60) F1304 144-300 HUD-Entitlement FY19 149(20,60) - 497(20,60) F1314 144-300 HUD-Entitlement FY19 149(20,60) - 29(2),835,55 F1308 144-300 HUD-Entitlement FY19 1298,835,97 - 29(8),835,77 F1308 144-300 HUD-Coronavirus (CDBC-CV) CARES Act FY20 288,933,97 - 29(8),938,77 F2110 144-300 HUD-Coronavirus (CDBC-CV) CARES Act FY20 28(8),357 - 29(7),938,85 F2110 144-300 HUD-Coronavirus (CDBC-CV) CARES Act FY20 28(6),437	. ,				(5,180,000.00)	-
P2110 144-2800 HUD-Coronavirus (CDBG-CV) CARES Act FV21 0.00 989.555.20 989.555.20 F1300 144-300 HUD-Entitlement FV13 216.74 . 226.74 F1410 144-300 HUD-Entitlement FV16 8,755,819.42 (4,190,444.80) 4,165,394.62 F1707 144-300 HUD-Entitlement FV17 235,600.58 . 235,600.58 F1808 144-300 HUD-Entitlement FV19 449,612.66 . . F1415 144-300 HUD-Entitlement FV19 1.023,659.44 .					-	
SUB-TOTAL 8,355,839.42 (4,190,444.80) 4,165,394.62 F1306 144-3000 HUD-Entitlement FV13 236,74 . 226,74 F1707 144-3000 HUD-Entitlement FV17 233,600.58 . 233,600.58 F1707 144-3000 HUD-Entitlement FV19 479,099.10 . 479,099.10 F1708 144-3000 HUD-Entitlement FV19 1496.120.60 . 496.120.60 F1708 144-3000 HUD-Entitlement FV19 1495.176.60 (542.280.00) 552.926.00 F1708 144-3000 HUD-Forne Arehabiliation Program 1.203,659.44 . 1.203,659.44 F1708 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FV20 298.933.97 . 228.933.97 F2110 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FV20 286.933.97 . 238.933.97 F2100 144-3001 HUC-Coronavirus (CDBC-CV) CARES Act FV20 286.93.97 . 25.956.42 F1908 144-3001 HUC-Coronavirus (CDBC-CV) CARES Act FV20 286.61.37 . 5.000.00				, ,	-	
F1617 144-3000 HUD-Entitlement FY16 8.795.81 - 8.795.81 F1707 144-3000 HUD-Entitlement FY17 233,600.58 - 233,600.58 F1808 144-3000 HUD-Entitlement FY18 479,909.10 - 479,909.10 F1910 144-3000 HUD-Entitlement FY29 1,195,176.00 (642,250,00) 552,956.00 (b) F2011 144-3000 DOI-Opioid Site Based Program 1,203,659.44 - 1,203,659.44 F1151 144-3000 DOI-Opioid Site Based Program FY17 299,855.55 - 209,853.57 F2103 144-3000 Florida Parisks Invenile Indice Commission-CCF 100,000.00 - 100,000.00 F2006 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FY21 0.00 247,388.80 247,388.80 F1202 144-3001 LWC-Community Service Block Grant-FY18 7,852,359 - 219,798.89 F2000 144-3001 LWC-Community Service Block Grant-FY18 7,285,345.20 - 25,985.42 - 5,298.64 F1816 144-3001	F 2110	144-2800			,	<i>, , , , , , , , , ,</i>
F1617 144-3000 HUD-Entitlement FY16 8.795.81 - 8.795.81 F1707 144-3000 HUD-Entitlement FY17 233,600.58 - 233,600.58 F1808 144-3000 HUD-Entitlement FY18 479,909.10 - 479,909.10 F1910 144-3000 HUD-Entitlement FY29 1,195,176.00 (642,250,00) 552,956.00 (b) F2011 144-3000 DOI-Opioid Site Based Program 1,203,659.44 - 1,203,659.44 F1151 144-3000 DOI-Opioid Site Based Program FY17 299,855.55 - 209,853.57 F2103 144-3000 Florida Parisks Invenile Indice Commission-CCF 100,000.00 - 100,000.00 F2006 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FY21 0.00 247,388.80 247,388.80 F1202 144-3001 LWC-Community Service Block Grant-FY18 7,852,359 - 219,798.89 F2000 144-3001 LWC-Community Service Block Grant-FY18 7,285,345.20 - 25,985.42 - 5,298.64 F1816 144-3001	F1306	144-3000	HUD-Entitlement FY13	236.74	-	236 74
F1707 144-300 HUD-Entitlement FY17 233,000.58 - 233,000.58 F1808 144-3000 HUD-Entitlement FY18 479,909.10 - 496,120.60 F1818 144-3000 HUD-Entitlement FY19 496,120.60 - 496,120.60 F1415 144-3000 HUD-Entitlement FY19 195,176.00 (642,250.00) 552,295.00 F1415 144-3000 HUD-Kenitlement FY17 298,835.55 - 299,835.55 F2103 144-3000 TREAS-Coronavirus Relief Faud Energency Rental As. 7,765,248.20 - 7,765,248.20 F2100 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY22 288,953.97 - 288,953.97 F210 144-3001 HUD-Coronavirus (CDBG-CV) CARES Act FY22 0.00 247,388.80 247,388.80 F9202 144-3001 LWC-Community Service Block Grant-FY18 78,835.59 - 52,956,42 F9203 144-3001 LWC-Community Service Block Grant-FY19 52,985,42 - 52,985,42 F9204 144-3001 LWC-Community Service Block Grant-FY19					_	
F1808 144-3000 HUD-Entilement FY18 479,909.10 - 479,909.10 F1910 144-3000 HUD-Entilement FY19 496,120.60 - 496,120.60 F115 144-3000 HUD-Entilement FY19 105,176.00 (642,250.00) 552,326.00 F115 144-3000 Dio-Opiod Site-Based Program 1203,659.44 - 1,205,534.4 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,203,659.44 - 1,200,600 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 2,000,00 - 2,88,59.37 - 2,88,59.37 - 2,88,58.55 - 2,89,85.35 - 2,89,85.35 - 2,89,85.35 - 2,90,81,42 - 2,90,81,42 - 2,90,81,42 - 2,90,81,42 - <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></td<>					-	
F1910 144-3000 HUD-Entitlement FY19 496,120.60 - 496,120.60 (b) F2011 144-3000 LHC-Home Rehabilitation Program 1.203,659.44 1.203,659.44 F1708 144-3000 DC-Dorind Site-Based Program FV7 299,855.55 - 299,855.55 F2103 144-3000 Fordia Parishes Javemie Justice Commission-CCF 100,000.00 - 100,000.00 F2106 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247,388.80 247,388.80 F2108 144-3001 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 - 500,000 F1000 144-3001 LWC-Community Service Block Grant-FY18 78,283.59 - 52,985,102 F1001 144-3001 LWC-Community Service Block Grant-FY20 291,799,89 - 52,985,12 F1001 144-3001 LWC-Community Service Block Grant-FY20 291,799,89 - 291,799,89 F2010 144-3001 LWC-Community Service Block Grant FY20 291,799,89 - 291,799,89 F2010 144-3001 LWC-Community Service Block Grant FY20 281,81,43 - 666,797,00					-	
F1415 144-300 LHC-Hone Rehabilitation Program 1/203.659.44 1.203.659.44 1.203.659.44 F1708 144-3000 DO/opiol 3Ets Based Program FY17 299.835.55 299.835.55 299.835.55 F2103 144-3000 DO/opiol 3Ets Based Program FY17 298.893.97 - 228.895.397 F2100 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247.388.80 247.388.80 F2110 144-3001 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247.388.80 247.388.80 F2100 144-3001 LWC-Community Service Block Grant-FY18 78,283.59 - 5.000.00 F16002 144-3001 LWC-Community Service Block Grant-FY19 52,985.42 - 291,799.89 F2003 144-3001 LWC-Community Service Block Grant-FY20 291,799.89 - 291,799.89 F2010 144-3001 LWC-Community Service Block Grant-FY20 291,799.89 - 291,799.89 F1010 144-3001 LHC-Emergency Solution Grant FY19-20 1,181.24 (1,181.24) - F1161 14	F1910	144-3000	HUD-Entitlement FY19	496,120.60	-	
F1708 I44-300 DOI-Opioid Site-Based Program FY17 199.835.55 2 299.835.55 F2103 144-300 TREAS Coronavirus Relief Fund Emergency Rental Ass 7,765.248.20 . 7,765.248.20 L2001 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY20 288.953.97 . 288.953.97 F2110 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY20 288.953.97 . 288.953.97 F2110 144-3001 HUD-Coronavirus (CDBG-CV) CARES Act FY20 280.953.97 . 288.953.97 F2002 144-3001 LWC-Community Service Block Grant-FY18 50.00.00 . . 50.00.00 F1902 144-3001 LWC-Community Service Block Grant-FY18 72.985.42 . . 52.985.42 P2001 144-3001 LWC-Community Service Block Grant-FY20 21.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.198.98 . 291.199.89 . 11.90.53	(b) F2011	144-3000	HUD-Entitlement FY20	1,195,176.00	(642,250.00)	552,926.00
F2103 144-3000 TREAS-Coronavirus Relief Fund Emergency Rental As: 7.765.248.20 - 7.765.248.20 L2001 144-3000 Florida Parishes Juvenile Justice Coronavirus (CDBG-CV) CARES Act FY20 288.953.97 - 100.000.00 F2110 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY20 288.953.97 - 247.388.80 247.388.80 247.388.80 F2110 144-3001 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247.388.80 247.388.80 247.388.80 F2100 144-3001 LWC-Community Service Block Grant-FY18 78.283.59 (78.283.59) - 5.000.00 F1806 144-3001 LWC-Community Service Block Grant-FY19 5.2985.42 - 5.2985.42 F2010 144-3001 LWC-Community Service Block Grant-FY20 201.799.89 - 21.998.89 F2010 144-3001 LWC-Community Service Block Grant-FY10 2.917.998.80 - 21.998.89 F1010 144-3001 LWC-Community Service Block Grant-FY10 1.812.44 (1.181.24) - F1101 144-3001 LHC-LIMEAP FY17 1.190.53 - 1.190.53 F1010 <t< td=""><td>F1415</td><td>144-3000</td><td>LHC-Home Rehabilitation Program</td><td>1,203,659.44</td><td>-</td><td>1,203,659.44</td></t<>	F1415	144-3000	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
L2001 144-3000 Florida Parishes Juvenile Justice Commission-CCF 100,000,00 . 100,000,00 F2016 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY21 288,953.97 . 288,953.97 F2110 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247,388.80 247,388.80 SUB-TOTAL SUB-TOTAL 12,071,535.99 (394,861.20) 11,676,674.79 P2002 144-3001 LWC-Community Service Block Grant-FY18 78,283.59 . 5,000,00 . 5,000,00 . 5,000,00 . 22,985,42 . 5,2985,42 . 22,985,42 . 22,985,42 . 22,985,42 . 22,985,42 . 21,799,89 . . 21,799,89 . . 21,799,89 . . 21,799,89 . . 14,43001 LWC-Community Service Block Grant-FY20 CARES . . 1,81,24 . . . 1,91,90,33 . . 1,91,93 . . . 1,91,90,33 . .		144-3000		299,835.55	-	299,835.55
F2016 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FY20 288,953,97 - 288,953,97 F2110 144-3000 HUD-Coronavirus (CDBC-CV) CARES Act FY21 0.00 247,388.80 247,388.80 SUB-TOTAL 12,071,535.99 (394,861.20) 11,676,674.79 P2002 144-3001 LWC-Community Service Block Grant-FY18 78,283.59 (78,283.59) - 5,000.00 F1902 144-3001 LWC-Community Service Block Grant-FY20 291,799.89 - 291,799.89 F2010 144-3001 LWC-Community Service Block Grant-FY20 CARES 646,797.00 - 646,797.00 At At - 11,066,717 - 80,461.87 - 80,461.87 F1908 144-3001 LHC-Emergency Solution Grant FY19-20 1,181.24 (1,181.24) - - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 77,938.25 - 378,970.08 - 83,40,60 - 88,340,60 - 88,3			÷ •		-	7,765,248.20
F2110 144-3000 HUD-Coronavirus (CDBG-CV) CARES Act FY21 0.00 247,388.80 260,00 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 5,000.00 - 6,000.00 - 6,000.00 1,00,53 - 1,161,617.81					-	
SUB-TOTAL 12,071,535.99 (394,861.20) 11,676,674.79 P2002 144-3001 ATMOS-Energy Assistance 5,000.00 - 5,000.00 F1902 144-3001 LWC-Community Service Block Grant-FY18 78,283.59 (78,283.59) - F1902 144-3001 LWC-Community Service Block Grant-FY20 291,799,89 - 221,799,89 F2010 144-3001 LWC-Community Service Block Grant-FY20 CARES 646,770.00 - 646,770.00 Act - 144-3001 LHC-Emergency Solution Grant FY19-20 1,181.24 - 1,190.53 F1010 144-3001 LHC-Emergency Solution Grant FY20-21 80,461.87 - 80,461.87 F1020 144-3001 LHC-Emergency Solution Grant FY20-21 80,461.87 - 11,90.53 F1705 144-3001 LHC-LHEAP FY17 1,190.53 - 1,7938.25 F1906 144-3001 LHC-LHEAP FY18 77,938.25 - 77,938.25 F1910 144-3001 LHC-LHEAP FY19 2378,570.08 - 378,507.08			× ,		-	
F1806 144-3001 LWC-Community Service Block Grant-FY18 78,283,59 (78,283,59) - F1902 144-3001 LWC-Community Service Block Grant-FY19 52,985,42 - 52,985,42 F2003 144-3001 LWC-Community Service Block Grant-FY20 291,799,89 - 291,799,89 F2010 144-3001 LWC-Community Service Block Grant-FY20 211,799,89 - 291,799,89 F1816 144-3001 LHC-Emergency Solution Grant FY10-20 1,181.24 (1,181.24) - F1816 144-3001 LHC-Emergency Solution Grant FY10-20 1,81.24 (1,181.24) - F1908 144-3001 LHC-LIHEAP FV17 1,190,53 - 1,190,53 F1001 144-3001 LHC-LIHEAP FV18 77,938,25 - 77,938,25 F1001 144-3001 HUC-LIHEAP FV19 23,199,78 - 263,199,78 F1001 144-3001 HUC-LIHEAP FV10 23,850,708 - 378,507,08 F1701 144-3001 HUC-LIHEAP FV10 28,840,60 - 88,340,60	F2110	144-3000			/	· · · · · · · · · · · · · · · · · · ·
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SUB-TOTAL 2,008,837.14 (115,601.78) 1,893,235.36 REVENUE AND EXPENDITURE TOTAL 22,464,962.55 (4,675,907.78) 17,789,054.77 I48 - GRANTS-TRANSPORATION 148-2413 DOTD-General Aviation Maintenance Program FY21 - 18,933.59 18,933.59 F2105 148-2413 FAA-Coronavirus Response and Relief Supplemental Appropriation Act SUB-TOTAL - 27,933.59 27,933.59 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 - 698,354.38 COAST STARC Transit Fares 2,915.75 - 2,915.75 - 2,915.75 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00					(22,838.65)	,
Image: International control of the second	11910	144-3001			(115,601.78)	
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S2103 148-2413 DOTD-General Aviation Maintenance Program FY21 - 18,933.59 18,933.59 F2105 148-2413 FAA-Coronavirus Response and Relief Supplemental Appropriation Act SUB-TOTAL - 9,000.00 9,000.00 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 	149 CD					i
F2105 148-2413 FAA-Coronavirus Response and Relief Supplemental Appropriation Act SUB-TOTAL - 9,000.00 9,000.00 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 - 698,354.38 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 - 698,354.38 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 - 4,000.00 STARC 4,000.00 - 4,000.00 - 4,000.00 Transit Fares 2,915.75 - 2,915.75 - 2,915.75 SUB-TOTAL 748,470.13 - 748,470.13 - 748,470.13 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 Transit Fares - 3,600.00 3,600.00 3,600.00	148 - GK	AN 15-1 KA	INSPORATION			
Supplemental Appropriation Act SUB-TOTAL - 27,933.59 27,933.59 F2004 148-2800 DOTD-Rural Transit Operations FY20-21 698,354.38 - 698,354.38 COAST 4,000.00 - 4,000.00 - 4,000.00 STARC 43,200.00 - 43,200.00 - 43,200.00 Transit Fares 2,915.75 - 2,915.75 - 2,915.75 SUB-TOTAL 748,470.13 - 748,470.13 - 748,470.13 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 Transit Fares - 870,000.00 3,600.00	S2103	148-2413	÷	-	18,933.59	18,933.59
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COAST 4,000.00 - 4,000.00 STARC 43,200.00 - 43,200.00 Transit Fares 2,915.75 - 2,915.75 SUB-TOTAL 748,470.13 - 748,470.13 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 Transit Fares - 3,600.00 3,600.00 3,600.00	F2004	148-2800	DOTD-Rural Transit Operations FY20-21	698,354.38	-	698,354.38
Transit Fares 2,915.75 - 2,915.75 SUB-TOTAL 748,470.13 - 748,470.13 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 Transit Fares - 3,600.00 3,600.00 3,600.00			*		-	
SUB-TOTAL 748,470.13 - 748,470.13 F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 Transit Fares - 3,600.00 3,600.00			STARC	43,200.00	-	43,200.00
F2107 148-2800 DOTD-Rural Transit Operations FY21-22 - 870,000.00 870,000.00 Transit Fares - 3,600.00 3,600.00			Transit Fares	2,915.75	-	2,915.75
Transit Fares - 3,600.00 3,600.00			SUB-TOTAL	748,470.13	-	748,470.13
Transit Fares - 3,600.00 3,600.00	F2107	148-2800	DOTD-Rural Transit Operations FY21-22	-	870,000.00	870,000.00
SUB-TOTAL - 873,600.00 873,600.00				-	3,600.00	3,600.00
			SUB-TOTAL	-	873,600.00	873,600.00

ORDINANCE CALENDAR NO. 6697
ORDINANCE COUNCIL SERIES NO.
PAGE 2 OF 3

<u>Grant #</u>	<u>Fund#-</u> <u>Activity#</u>	Description	<u>CURRENT</u> 2021 BUDGET	AMENDMENT	<u>REVISED</u> 2021 BUDGET
F2108	148-2800	FTA-Public Transportation Capital Assistance	-	126,717.44	126,717.44
S2105	148-2800	DOTD-Parish Transportation Funds	-	4,174.22	4,174.22
(c) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-2	-	20,187.68	20,187.68
		SUB-TOTAL	-	151,079.34	151,079.34
F2005	148-2800	FTA-Urban Transit Operations CARES Act	5,844,931.35	-	5,844,931.35
		CDBG	44,000.02	-	44,000.02
		STARC	324,000.00	-	324,000.00
		Transit Fares	<u>14,584.66</u> 6,227,516.03	-	14,584.66 6,227,516.03
		500-101/ml	0,227,510.05	-	0,227,510.05
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412 F1413	148-2800	FTA-2013 5307 Urban Transit Operations FTA-2014/15 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413 F1712	148-2800 148-2800	FTA-2014/13 5307 Urban Transit Operations FTA-2016/17 5307 Urban Transit Operations	542,084.79 4,634,221.00	-	542,084.79 4,634,221.00
(c) S1918 S2004	148-2800 148-2800	DOTD-Mass Transit Program Part B Funds FY19-2 DOTD-Mass Transit Program Part B Funds FY20-21	52,117.16 112,654.00	(20,187.68)	31,929.48 112,654.00
32004	140-2000	SUB-TOTAL	12,534,152.11	1,004,491.66	13,538,643.77
			12,534,152.11	1,032,425.25	13,566,577.36
149 CI	DANTS OTH	=			
147 . 61	RANTS-OTH				
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	4,666.00	(4,666.00)	-
S1510	149-2800	DOA-LGAP-Fire District No. 11 FY15-16	1,755.00	-	1,755.00
S1511 S1905	149-2800 149-2800	DOA-LGAP-Fire District No. 12 FY15-16 DOA-LGAP-Fire District No. 1 FY18-19	1,755.00	-	1,755.00
S1905 S1906	149-2800	DOA-LGAP-Fire District No. 2 FY18-19 DOA-LGAP-Fire District No. 2 FY18-19	1,755.00 1,755.00	-	1,755.00 1,755.00
S1900 S1907	149-2800	DOA-LGAP-Fire District No. 3 FY18-19	1,755.00	-	1,755.00
S1908	149-2800	DOA-LGAP-Fire District No. 4 FY18-19	1,755.00	-	1,755.00
S1909	149-2800	DOA-LGAP-Fire District No. 5 FY18-19	1,755.00	-	1,755.00
S1910	149-2800	DOA-LGAP-Fire District No. 6 FY18-19	1,755.00	-	1,755.00
S1911	149-2800	DOA-LGAP-Fire District No. 7 FY18-19	1,755.00	-	1,755.00
S1912	149-2800	DOA-LGAP-Fire District No. 8 FY18-19	1,755.00	-	1,755.00
S1915	149-2800	DOA-LGAP-Fire District No. 12 FY18-19	1,755.00	-	1,755.00
S1916	149-2800	DOA-LGAP-Fire District No. 13 FY18-19	1,755.00	-	1,755.00
F2017	149-2800	DOJ-Coronavirus Emergency Supplemental Funding FY20	-	54,606.00	54,606.00
		REVENUE AND EXPENDITURE TOTAL	25,726.00	49,940.00	75,666.00
2XX - G	RANT AWA	RDS BUDGETED IN CAPITAL PROJECT FUNDS			
CAPITA	AL - SALES	TAX DISTRICT 3 - PARISHWIDE			
(a) F1811	200-4640	OCD-LA Safe-National Disaster Resilience Grant	-	775,835.00	775,835.00
CAPITA	AL - DRAIN	AGE - PARISHWIDE			
(a) F1811	201-4606	OCD-LA Safe-National Disaster Resilience Grant	-	3,193,427.87	3,193,427.87
CAPITA	AL - ENVIR	ONMENTAL SERVICES - TAMMANY UTILITIES			
(b) F2011	202-2212	HUD-Entitlement FY20	-	642,250.00	642,250.00
CAPITA	AL - PUBLIC	C HEALTH - SAFE HAVEN			
F1617	211-2412	HUD-Entitlement FY16	466.00	-	466.00
S1806	211-2412	OFP&C-Capital Outlay-Safe Haven	500,000.00	-	500,000.00
F1808	211-2412	HUD-Entitlement FY18	225,705.70	-	225,705.70
(a) F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	9,554.95	1,028,376.13	1,037,931.08
F1910	211-2412	HUD-Entitlement FY19	376,594.30	-	376,594.30
		REVENUE AND EXPENDITURE TOTAL	1,112,320.95	1,028,376.13	2,140,697.08
		RE AND RECREATION - ENGINEERING			
(a) F1811	216-2101	OCD-LA Safe-National Disaster Resilience Grant	-	182,361.00	182,361.00
		NGS - GENERAL			
S1303	252-2413	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	252-2413	DOTD-Corporate Hangar Facilities	132,934.97	-	132,934.97
S1701	252-2413	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase I	17,400.30	-	17,400.30
F2007	252-2413	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
F2109	252-2413	FAA-Airport Rehabilitate Runway	-	125,573.76	125,573.76
S2104	252-2413	DOTD-Airport Rehabilitate Runway	-	13,952.64	13,952.64
		REVENUE AND EXPENDITURE TOTAL	273,070.72	139,526.40	412,597.12
		=		-	

ORDINANCE CALENDAR NO. <u>6697</u> ORDINANCE COUNCIL SERIES NO. ____ PAGE 3 OF 3

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE <u>8TH</u> DAY OF <u>JULY</u>, 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: <u>MAY 26, 2021</u> Published Adoption:

Delivered to Parish President: Returned to Council Clerk:

ADMINISTRATIVE COMMENT AMENDMENT NO. 7 - 2021 GRANTS BUDGET - JUNE 2021

<u>Grant #</u>	<u>Fund#-</u> <u>Activity#</u>	Description	Award Description
144 - GR	ANTS-HEA	LTH & WELFARE	
P2102	144-1600	Petco Foundation-Petco Love Lifesaving Program	Grant award received for pet lifesaving purposes.
F2110 F2110	144-2800 144-3000	HUD-Coronavirus (CDBG-CV) CARES Act FY21 HUD-Coronavirus (CDBG-CV) CARES Act FY21	Grant award received to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
(a) F1811 (b) F2011	144-2800 144-3000	OCD-LA Safe-National Disaster Resilience Grant HUD-Entitlement FY20	Allocate available grant funds to Safe Haven related projects.
F1806 F1816 F1701 F1818	144-3001 144-3001 144-3001 144-3001	LWC-Community Service Block Grant-FY18 LHC-Emergency Solution Grant FY19-20 HUD-Supportive Housing FY16 HUD-Transition to Housing Grant	Close grant budgets for lapsed funding.
148 - GR	ANTS-TRA	NSPORATION	
S2103	148-2413	DOTD-General Aviation Maintenance Program FY21	Grant award received for airport maintenance costs. Grant will fund 50% of eligible expenditures and the General Fund will cover the remaining 50%.
F2105	148-2413	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	Grant award received for costs related to operations, personnel, cleaning, sanitization, janitorial services, and combating the spread of pathogens at the airport.
F2107	148-2800	DOTD-Rural Transit Operations FY21-22	Grant award received for rural transit operations.
F2108 S2105 (c) S1918	148-2800 148-2800 148-2800	FTA-Public Transportation Capital Assistance DOTD-Parish Transportation Funds DOTD-Mass Transit Program Part B Funds FY19-20	Grant award received to acquire a 16-passenger, 2 wheelchair space, rural transportation vehicle. Total funding for the vehicle includes \$126,717.44 from FTA (85%), \$4,174.22 from DOTD (2.8%), and \$20,187.68 from Parish Funds.

149 - GRANTS-OTHER					
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	Close grant budget for lapsed funding.		
F2017	149-2800	DOJ-Coronavirus Emergency Supplemental Funding FY20	Grant award received for a broad range of activities including preventing, preparing for, and responding to the coronavirus.		
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE					
(a) F1811	200-4640	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.		
201 - CAPITAL - DRAINAGE - PARISHWIDE					
(a) F1811	201-4606	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.		
202 - CAPITAL - ENVIRONMENTAL SERVICES - TAMMANY UTILITIES					
(b) F2011	202-2212	HUD-Entitlement FY20	Allocate available grant funds to Safe Haven related projects.		
211 - CAPITAL - PUBLIC HEALTH - SAFE HAVEN					
(a) F1811	216-2101	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.		
216 - CAPITAL - CULTURE AND RECREATION - ENGINEERING					
(a) F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.		
252 - CAPITAL - BUILDINGS - GENERAL					
F2109 S2104	252-2413 252-2413	FAA-Airport Rehabilitate Runway DOTD-Airport Rehabilitate Runway	Grant award received for design of a mill and overlay of the existing runway and removal and replacement of the old taxiway.		