

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6737 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 8 DAY OF JULY , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 8

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF AUGUST , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JUNE 30 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6737

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 8TH DAY OF JULY, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 8

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
141 - GRANTS-COASTAL				
a S1101	CPRA-Beneficial Use Marsh Creation	400,000.00	(400,000.00)	-
S1513	CPRA-Levee Segments 6 and 7	828,654.72	-	828,654.72
F1607	EPA-Gulf of Mexico Program	58,652.66	-	58,652.66
F1609	UNO-LPBR Pollution Source Tracking for Ponchitolawa	9,601.13	-	9,601.13
F1801	EPA-Pollution Source Tracking for Bayou Liberty	275,366.67	-	275,366.67
F1804	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	55,610.01	-	55,610.01
F1915	DNR-Local Coastal Zone Program FY19-22	46,369.50	-	46,369.50
b F2009	DOI-GOMESA FY20	1,201,961.58	(800,000.00)	401,961.58
REVENUE AND EXPENDITURE TOTAL		2,876,216.27	(1,200,000.00)	1,676,216.27
144 - GRANTS-HEALTH & WELFARE				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	25,000.00	-	25,000.00
P2101	Best Friends-Cat Lifesaving Program	23,750.00	-	23,750.00
F1401	OCD-Road Home Auction Properties	1,104,698.42	-	1,104,698.42
F1306	HUD-Entitlement FY13	236.74	-	236.74
F1617	HUD-Entitlement FY16	8,795.81	-	8,795.81
F1707	HUD-Entitlement FY17	233,600.58	-	233,600.58
F1808	HUD-Entitlement FY18	479,909.10	-	479,909.10
c F1910	HUD-Entitlement FY19	496,120.60	(130,970.40)	365,150.20
F2011	HUD-Entitlement FY20	552,926.00	-	552,926.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act FY20	1,548,968.97	-	1,548,968.97
F2110	HUD-Coronavirus (CDBG-CV) CARES Act FY21	1,236,944.00	18,228.00	1,255,172.00
F1818	HUD-Transition to Housing Grant	7,014.94	-	7,014.94
F1916	HUD-Continuum of Care FY19	88,340.60	-	88,340.60
F1708	DOJ-Opioid Site-Based Program FY17	299,835.55	-	299,835.55
F1814	DOJ-Opioid Site-Based Program FY18	811,126.00	-	811,126.00
L2001	Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	100,000.00
P2002	ATMOS-Energy Assistance	5,000.00	-	5,000.00
F1902	LWC-Community Service Block Grant-FY19	52,985.42	-	52,985.42
F2003	LWC-Community Service Block Grant-FY20	291,799.89	-	291,799.89
F2010	LWC-Community Service Block Grant-FY20 CARES Act	646,797.00	-	646,797.00
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1908	LHC-Emergency Solution Grant FY20-21	80,461.87	-	80,461.87
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	77,938.25	-	77,938.25
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2001	LHC-LIHEAP FY20	378,507.08	-	378,507.08
F2102	LHC-LIHEAP FY21	-	1,216,455.00	1,216,455.00
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,765,248.20	-	7,765,248.20
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	-	6,144,277.50	6,144,277.50
REVENUE AND EXPENDITURE TOTAL		17,789,054.77	7,247,990.10	25,037,044.87
145 - GRANTS-INFRASTRUCTURE				
S0301	DOTD-Statewide Flood Control Program-Huntwyck	64,000.00	(64,000.00)	-
F0801	OCD-Disaster Recovery	581,982.13	-	581,982.13
F1203	OCD-LRA-Disaster Recovery-Drainage	77,274.06	-	77,274.06
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	43,213.65	-	43,213.65
S2005	DOA-Community Water Enrichment Fund FY19-20	44,418.00	-	44,418.00
REVENUE AND EXPENDITURE TOTAL		810,887.84	(64,000.00)	746,887.84

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
146 - GRANTS-OHSEP				
F1911	GOHSEP-Emergency Management Performance FY19	42,109.18	-	42,109.18
F2019	DHH-48 Hour Mass Antibiotic Dispensing Program FY20	-	16,939.00	16,939.00
REVENUE AND EXPENDITURE TOTAL		42,109.18	16,939.00	59,048.18

148 - GRANTS-TRANSPORATION				
Airport		27,933.59	-	27,933.59
S2103	DOTD-General Aviation Maintenance Program FY21	18,933.59	-	18,933.59
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
Rural Transit July 2020-June 2021 carryover balance January-June 2021		748,470.13	-	748,470.13
F2004	DOTD-Rural Transit Operations FY20-21	698,354.38	-	698,354.38
	COAST	4,000.00	-	4,000.00
	STARC	43,200.00	-	43,200.00
	Transit Fares	2,915.75	-	2,915.75
Rural Transit July 2021-June 2022		873,600.00	-	873,600.00
F2107	DOTD-Rural Transit Operations FY21-22	870,000.00	-	870,000.00
	Transit Fares	3,600.00	-	3,600.00
Rural Transit Transportation Vehicle		151,079.34	-	151,079.34
F2108	FTA-Public Transportation Capital Assistance	126,717.44	-	126,717.44
S2105	DOTD-Parish Transportation Funds	4,174.22	-	4,174.22
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	20,187.68	-	20,187.68
Urban Transit CARES Act 3 years February 2020 forward		6,227,516.03	-	6,227,516.03
F2005	FTA-Urban Transit Operations CARES Act	5,844,931.35	-	5,844,931.35
	CDBG	44,000.02	-	44,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	14,584.66	-	14,584.66
Urban Transit CARES Act 3 years October 2021 forward		-	478,088.00	478,088.00
F2111	FTA-Urban Transit Operations ARP Act	-	446,838.00	446,838.00
	CDBG	-	11,250.00	11,250.00
	Transit Fares	-	20,000.00	20,000.00
Urban Transit available funding		5,393,394.79	-	5,393,394.79
F1411	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412	FTA-2013 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413	FTA-2014/15 5307 Urban Transit Operations	542,084.79	-	542,084.79
F1712	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
Mass Transit available funding		144,583.48	-	144,583.48
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	31,929.48	-	31,929.48
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	112,654.00	-	112,654.00
REVENUE AND EXPENDITURE TOTAL		13,566,577.36	478,088.00	14,044,665.36

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

203 - CAPITAL-COASTAL RESTORATION				
a S1101	CPRA-Beneficial Use Marsh Creation	-	400,000.00	-
F1819	DOI-GOMESA FY18	912,548.87	-	912,548.87
F1903	DOI-GOMESA FY19	1,030,784.21	-	1,030,784.21
b F2009	DOI-GOMESA FY20	500,366.92	800,000.00	1,300,366.92
REVENUE AND EXPENDITURE TOTAL		2,443,700.00	1,200,000.00	3,243,700.00

216 - CAPITAL-CULTURE AND RECREATION

F1811	OCD-LA Safe-National Disaster Resilience Grant	182,361.00	-	182,361.00
c F1910	HUD-Entitlement FY19-Lacombe Trails	-	130,970.40	130,970.40
REVENUE AND EXPENDITURE TOTAL		182,361.00	130,970.40	313,331.40

249 - CAPITAL-GRANTS-OTHER

F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	-	25,291,669.00	25,291,669.00
REVENUE AND EXPENDITURE TOTAL		-	25,291,669.00	25,291,669.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 5TH DAY OF AUGUST, 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: JUNE 30, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 8 - 2021 GRANTS BUDGET - JULY 2021

<u>Grant #</u>	<u>Description</u>	<u>Award Description</u>
141 - GRANTS-COASTAL		
a S1101	CPRA-Beneficial Use Marsh Creation	Allocate unobligated grant funds to Capital Projects Fund 203 Coastal Restoration.
b F2009	DOI-GOMESA FY20	
144 - GRANTS-HEALTH & WELFARE		
c F1910	HUD-Entitlement FY19	Allocate unobligated grant funds to Capital Projects Fund 216 Culture and Recreation.
F2110	HUD-Coronavirus (CDBG-CV) CARES Act FY21	Additional grant funds received to assist in developing viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
F2102	LHC-LIHEAP FY21	Grant award received for providing energy assistance to low income families.
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	Grant award received to provide funds for emergency rental payments to low-to-moderate income residents of St. Tammany Parish, as well as administrative costs.
145 - GRANTS-INFRASTRUCTURE		
S0301	DOTD-Statewide Flood Control Program-Huntwyck	Close remaining grant budget as project has been completed.
146 - GRANTS-OHSEP		
F2019	DHH-48 Hour Mass Antibiotic Dispensing Program FY20	Grant award received for emergency management personnel costs.
148 - GRANTS-TRANSPORATION		
F2111	FTA-Urban Transit Operations ARP Act	Grant award received for urban transit operations.
203 - CAPITAL-COASTAL RESTORATION		
a S1101	CPRA-Beneficial Use Marsh Creation	Allocate available grant funds of \$800,000 from GOMESA and \$400,000 from CPRA for Fritchie Marsh-Salt Bayou project.
b F2009	DOI-GOMESA FY20	
216 - CAPITAL-CULTURE AND RECREATION		
c F1910	HUD-Entitlement FY19-Lacombe Trails	Allocate available grant funds from HUD for the Lacombe Trails project.
249 - CAPITAL-GRANTS-OTHER		
F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	Grant award received for responding to the impact of COVID-19 and efforts to contain COVID-19. As needs are identified, projects will be submitted for introduction and adoption. This is the first allocation, and the Parish will amend the budget when the second allocation is received in 2022.