

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6666

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: MS. TANNER

SECONDED BY: MR. DAVIS

ON THE 6 DAY OF MAY , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -  
AMENDMENT NO. 5

WHEREAS,

**\*\*SEE ATTACHED\*\***

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF JUNE , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_

KATRINA L. BUCKLEY, COUNCIL CLERK

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MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: April 28 , 2021

Published Adoption: \_\_\_\_\_, 2021

Delivered to Parish President: \_\_\_\_\_, 2021 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2021 at \_\_\_\_\_

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COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY: MS. TANNER

SECONDED BY: MR. DAVIS

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 5

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2020 are available for expenditure in 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2021 BUDGETED AWARDS</u>	<u>2020 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2020</u>	<u>REVISED 2021 BUDGET</u>
<b>141 - GRANTS-COASTAL</b>						
F1607	141-2200	EPA-Gulf of Mexico Program	-	110,650.10	(51,997.44)	58,652.66
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	-	31,288.35	(21,687.22)	9,601.13
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	-	281,669.04	(6,302.37)	275,366.67
		<b>SUB-TOTAL</b>	<b>-</b>	<b>423,607.49</b>	<b>(79,987.03)</b>	<b>343,620.46</b>
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	-	400,000.00	-	400,000.00
(1a) S1513	141-2800	CPRA-Levee Segments 6 and 7	-	828,654.72	-	828,654.72
(2a) F2009	141-2800	DOI-GOMESA FY20	(350,000.00)	1,551,961.58	-	1,201,961.58
		<b>SUB-TOTAL</b>	<b>(350,000.00)</b>	<b>2,780,616.30</b>	<b>-</b>	<b>2,430,616.30</b>
F1915	141-4003	DNR-Local Coastal Zone Program FY19-22	-	77,282.50	(30,913.00)	46,369.50
		<b>SUB-TOTAL</b>	<b>-</b>	<b>77,282.50</b>	<b>(30,913.00)</b>	<b>46,369.50</b>
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	-	56,718.61	(1,108.60)	55,610.01
		<b>SUB-TOTAL</b>	<b>-</b>	<b>56,718.61</b>	<b>(1,108.60)</b>	<b>55,610.01</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>(350,000.00)</b>	<b>3,338,224.90</b>	<b>(112,008.63)</b>	<b>2,876,216.27</b>
<b>142 - GRANTS-CRT</b>						
*	L1401	142-2800 Commission on Cultural Affairs-Arts	-	103,661.47	(6,645.19)	97,016.28
	F1601	142-2800 HUD-Disaster Recovery-Gustav/Ike	-	573,616.53	-	573,616.53
	S2002	142-2800 Division of the Arts-Decentralized Arts FY20	-	71,096.00	(71,096.00)	-
	S2102	142-2800 Division of the Arts-Decentralized Arts FY21-22	142,192.00	-	-	142,192.00
	S2001	142-2800 Division of the Arts-Regional Arts Council FY20	-	13,000.00	(13,000.00)	-
	S2101	142-2800 Division of the Arts-Regional Arts Council FY21-22	27,008.00	-	-	27,008.00
	F2002	142-2800 Arts Council of Greater BR-Poetry Out Loud FY20	-	800.00	(800.00)	-
		<b>EXPENDITURE TOTAL</b>	<b>169,200.00</b>	<b>762,174.00</b>	<b>(91,541.19)</b>	<b>839,832.81</b>
		<b>REVENUE TOTAL</b>	<b>169,200.00</b>	<b>715,738.25</b>	<b>(84,896.00)</b>	<b>800,042.25</b>
*	expenditures					
	partially funded by	<b>BEGINNING FUND BALANCE</b>		<b>46,435.75</b>	<b>(6,645.19)</b>	<b>39,790.56</b>
		<b>ENDING FUND BALANCE</b>		<b>-</b>	<b>-</b>	<b>(0.00)</b>
<b>143 - GRANTS-ECONOMIC DEVELOPMENT</b>						
(3a)	F1305	143-2800 HUD-Disaster Recovery-Isaac	-	588,516.80	(27,273.00)	561,243.80
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>588,516.80</b>	<b>(27,273.00)</b>	<b>561,243.80</b>
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>						
	P1602	144-1600 PetSmart Charities-Transition Grant	-	2,451.20	(2,451.20)	-
	P2001	144-1600 Petco Foundation-COVID-19 Relief Grant	-	5,000.00	-	5,000.00
	P2101	144-1600 Best Friends-Cat Lifesaving Program	23,750.00	-	-	23,750.00
		<b>SUB-TOTAL</b>	<b>23,750.00</b>	<b>7,451.20</b>	<b>(2,451.20)</b>	<b>28,750.00</b>
(4a)	F1401	144-2800 OCD-Road Home Auction Properties	-	1,172,556.02	(67,857.60)	1,104,698.42
(5a)	F1811	144-2800 OCD-LA Safe-National Disaster Resilience Grant	-	5,180,000.00	-	5,180,000.00
(6a)	F1814	144-2800 DOJ-Opioid Site-Based Program FY18	-	811,126.00	-	811,126.00
(7a)	F2006	144-2800 HUD-Coronavirus (CDBG-CV) CARES Act	-	1,260,015.00	-	1,260,015.00
		<b>SUB-TOTAL</b>	<b>-</b>	<b>8,423,697.02</b>	<b>(67,857.60)</b>	<b>8,355,839.42</b>
	F1306	144-3000 HUD-Entitlement FY13	-	60,799.26	(727.61)	60,071.65
(8a)	F1617	144-3000 HUD-Entitlement FY16	-	8,795.81	-	8,795.81
	F1707	144-3000 HUD-Entitlement FY17	-	505,029.13	(6,313.46)	498,715.67
(9a)	F1808	144-3000 HUD-Entitlement FY18	-	666,903.21	(186,994.11)	479,909.10
(10a)	F1910	144-3000 HUD-Entitlement FY19	(30,000.00)	786,627.70	(260,507.10)	496,120.60
	F2011	144-3000 HUD-Entitlement FY20	1,195,176.00	-	-	1,195,176.00
	F1415	144-3000 LHC-Home Rehabilitation Program	-	1,203,659.44	-	1,203,659.44
	F1708	144-3000 DOJ-Opioid Site-Based Program FY17	-	363,023.83	(63,188.28)	299,835.55
	F2103	144-3000 TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,765,248.20	-	-	7,765,248.20
	L2001	144-3000 Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	-	100,000.00
(7b)	F2006	144-3000 HUD-Coronavirus (CDBG-CV) CARES Act	-	370,638.00	(81,684.03)	288,953.97
		<b>SUB-TOTAL</b>	<b>9,030,424.20</b>	<b>3,965,476.38</b>	<b>(599,414.59)</b>	<b>12,396,485.99</b>

<u>Fund#-</u>		<u>2021</u>	<u>2020</u>	<u>FUNDS</u>	<u>REVISED</u>	
<u>Grant #</u>	<u>Activity#</u>	<u>DESCRIPTION</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2020</u>	
					<u>2021</u>	
					<u>BUDGET</u>	
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>						
P2002	144-3001	ATMOS-Energy Assistance	5,000.00	-	-	5,000.00
F1806	144-3001	LWC-Community Service Block Grant-FY18	-	78,283.59	-	78,283.59
F1902	144-3001	LWC-Community Service Block Grant-FY19	-	378,409.80	(325,424.38)	52,985.42
F2003	144-3001	LWC-Community Service Block Grant-FY20	-	473,930.00	(182,130.11)	291,799.89
F2010	144-3001	LWC-Community Service Block Grant-FY20 CARES Act	-	646,797.00	-	646,797.00
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	-	121,620.08	(120,438.84)	1,181.24
F1908	144-3001	LHC-Emergency Solution Grant FY20-21	-	84,758.00	(4,296.13)	80,461.87
F1611	144-3001	LHC-LIHEAP FY17	-	1,190.53	-	1,190.53
F1705	144-3001	LHC-LIHEAP FY18	-	77,756.31	181.94	77,938.25
F1906	144-3001	LHC-LIHEAP FY19	-	293,277.82	(30,078.04)	263,199.78
F2001	144-3001	LHC-LIHEAP FY20	-	1,623,881.00	(1,245,373.92)	378,507.08
F1701	144-3001	HUD-Supportive Housing FY16	-	13,298.30	-	13,298.30
F1817	144-3001	HUD-Supportive Housing FY18	-	42,977.01	(42,977.01)	-
F1818	144-3001	HUD-Transition to Housing Grant	-	99,306.32	(69,452.73)	29,853.59
F1916	144-3001	HUD-Continuum of Care FY19	-	126,228.00	(37,887.40)	88,340.60
		<b>SUB-TOTAL</b>	<b>5,000.00</b>	<b>4,061,713.76</b>	<b>(2,057,876.62)</b>	<b>2,008,837.14</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>9,059,174.20</b>	<b>16,458,338.36</b>	<b>(2,727,600.01)</b>	<b>22,789,912.55</b>
<b>145 - GRANTS-INFRASTRUCTURE</b>						
S1903	145-2212	DOA-Community Water Enrichment Fund FY18-19	-	17,280.00	(17,280.00)	-
S2005	145-2212	DOA-Community Water Enrichment Fund FY19-20	44,418.00	-	-	44,418.00
		<b>SUB-TOTAL</b>	<b>44,418.00</b>	<b>17,280.00</b>	<b>(17,280.00)</b>	<b>44,418.00</b>
F0801	145-2800	OCD-Disaster Recovery	-	581,982.13	-	581,982.13
(11a) F1202	145-2800	GOHSEP-Hazard Mitigation, 1603-103-0061	-	43,213.65	-	43,213.65
F1203	145-2800	OCD-LRA-Disaster Recovery-Drainage	-	77,274.06	-	77,274.06
(12a) S0301	145-2800	DOTD-Statewide Flood Control Program-Huntwyck	-	64,000.00	-	64,000.00
		<b>SUB-TOTAL</b>	<b>-</b>	<b>766,469.84</b>	<b>-</b>	<b>766,469.84</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>44,418.00</b>	<b>783,749.84</b>	<b>(17,280.00)</b>	<b>810,887.84</b>
<b>146 - GRANTS-OHSEP</b>						
F1913	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY19	-	22,982.00	(22,982.00)	-
F1911	146-3200	GOHSEP-Emergency Management Performance FY19	-	42,109.18	-	42,109.18
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>65,091.18</b>	<b>(22,982.00)</b>	<b>42,109.18</b>
<b>147 - GRANTS-RESIDENTIAL MITIGATION</b>						
F0901	147-2800	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	-	3,505,467.90	(137,320.20)	3,368,147.70
		<b>SUB-TOTAL</b>	<b>-</b>	<b>248,442.28</b>	<b>(6,418.81)</b>	<b>242,023.47</b>
F1405	147-2800	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	-	3,753,910.18	(143,739.01)	3,610,171.17
		<b>SUB-TOTAL</b>	<b>-</b>	<b>2,823,491.88</b>	<b>(110,466.56)</b>	<b>2,713,025.32</b>
F1301	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-002	-	317,562.79	(53,859.69)	263,703.10
F1302	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-011	-	3,141,054.67	(164,326.25)	2,976,728.42
F1303	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	-	1,382,115.00	(564,226.49)	817,888.51
F1403	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-014	-	1,195,448.16	(331,670.17)	863,777.99
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	-	396,424.93	-	396,424.93
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	-	806,315.79	(279,381.30)	526,934.49
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	-	409,792.37	-	409,792.37
		<b>SUB-TOTAL</b>	<b>-</b>	<b>879,217.31</b>	<b>(356,113.25)</b>	<b>523,104.06</b>
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	-	656.47	(656.47)	0.00
		<b>SUB-TOTAL</b>	<b>-</b>	<b>879,873.78</b>	<b>(356,769.72)</b>	<b>523,104.06</b>
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	-	4,434,402.54	(391,676.71)	4,042,725.83
		<b>SUB-TOTAL</b>	<b>-</b>	<b>442,706.96</b>	<b>(53,473.68)</b>	<b>389,233.28</b>
F1713	147-2800	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	-	4,877,109.50	(445,150.39)	4,431,959.11
		<b>SUB-TOTAL</b>	<b>-</b>	<b>4,901,101.00</b>	<b>-</b>	<b>4,901,101.00</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>517,137.10</b>	<b>-</b>	<b>517,137.10</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>22,260,282.48</b>	<b>(2,285,263.33)</b>	<b>19,975,019.15</b>

<u>Fund#-</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>FUNDS</u>	<u>REVISED</u>
<u>Grant # Activity# Description</u>	<u>AWARDS</u>	<u>AMENDED</u>	<u>SPENT</u>	<u>2021</u>
			<u>IN 2020</u>	<u>BUDGET</u>
<b>148 - GRANTS-TRANSPORATION</b>				
F1905 148-2800 DOTD-Rural Transit Operations FY19-20	-	149,617.00	(149,617.00)	-
CDBG	-	31,089.93	(31,089.93)	-
COAST	-	883.48	(883.48)	-
(13a) S1918 148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	(798.65)	798.65	-
STARC	-	9,000.00	(9,000.00)	-
Transit Fares	-	401.50	(401.50)	-
<b>SUB-TOTAL</b>	-	190,193.26	(190,193.26)	-
F2004 148-2800 DOTD-Rural Transit Operations FY20-21	-	870,000.00	(171,645.62)	698,354.38
COAST	-	4,000.00	-	4,000.00
STARC	-	43,200.00	-	43,200.00
Transit Fares	-	3,600.00	(684.25)	2,915.75
<b>SUB-TOTAL</b>	-	920,800.00	(172,329.87)	748,470.13
F1411 148-2800 FTA-2012 5307 Urban Transit Operations	-	115,134.13	(383.74)	114,750.39
F1412 148-2800 FTA-2013 5307 Urban Transit Operations	-	104,537.61	(2,199.00)	102,338.61
F1413 148-2800 FTA-2014/15 5307 Urban Transit Operations	-	655,321.79	(113,237.00)	542,084.79
COAST	-	42,806.91	(42,806.91)	(0.00)
CDBG	-	1,766.95	(1,766.95)	(0.00)
(13b) S1918 148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	4,196.87	(4,196.87)	-
STARC	-	14,400.00	(14,400.00)	-
Transit Fares	-	819.25	(819.25)	-
<b>SUB-TOTAL</b>	-	938,983.51	(179,809.72)	759,173.79
F1712 148-2800 FTA-2016/17 5307 Urban Transit Operations	-	4,634,221.00	-	4,634,221.00
F2005 148-2800 FTA-Urban Transit Operations CARES Act	-	7,035,843.00	(1,190,911.65)	5,844,931.35
COAST	-	39,807.26	(39,807.26)	-
CDBG	-	60,000.00	(15,999.98)	44,000.02
STARC	-	345,600.00	(21,600.00)	324,000.00
Transit Fares	-	20,000.00	(5,415.34)	14,584.66
<b>SUB-TOTAL</b>	-	7,501,250.26	(1,273,734.23)	6,227,516.03
(13c) S1918 148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	52,117.16	-	52,117.16
S2004 148-2800 DOTD-Mass Transit Program Part B Funds FY20-21	-	112,654.00	-	112,654.00
<b>REVENUE AND EXPENDITURE TOTAL</b>	-	<b>14,350,219.19</b>	<b>(1,816,067.08)</b>	<b>12,534,152.11</b>

**149 - GRANTS-OTHER**

F2008 149-2601 TREAS-CARES-Slidell Memorial Hospital	-	8,730,346.28	(8,730,346.28)	-
F2008 149-2601 TREAS-CARES-22nd JDC	-	18,753.59	(18,753.59)	-
F2008 149-2601 TREAS-CARES-St. Tammany Parish Hospital	-	17,331,224.61	(17,331,224.61)	-
F2008 149-2601 TREAS-CARES-St. Tammany Parish Library	-	8,365.35	(8,365.35)	-
F2008 149-2601 TREAS-CARES-St. Tammany Corporation	-	19,485.11	(19,485.11)	-
F2008 149-2601 TREAS-CARES-St. Tammany Parish Mosquito Abatement	-	1,210.20	(1,210.20)	-
F2008 149-2601 TREAS-CARES-Greater New Orleans Expressway Commission	-	62,591.18	(62,591.18)	-
F2008 149-2601 TREAS-CARES-St. Tammany Parish Recreation District No. 1	-	5,077.88	(5,077.88)	-
<b>SUB-TOTAL</b>	-	<b>26,177,054.20</b>	<b>(26,177,054.20)</b>	-
S1503 149-2800 DOA-LGAP-Fire District No. 2 FY15-16	-	4,666.00	(4,666.00)	-
S1507 149-2800 DOA-LGAP-Fire District No. 6 FY15-16	-	4,666.00	(4,666.00)	-
S1510 149-2800 DOA-LGAP-Fire District No. 11 FY15-16	-	4,666.00	(4,666.00)	-
S1511 149-2800 DOA-LGAP-Fire District No. 12 FY15-16	-	4,666.00	-	4,666.00
S1905 149-2800 DOA-LGAP-Fire District No. 1 FY18-19	-	1,755.00	-	1,755.00
S1906 149-2800 DOA-LGAP-Fire District No. 2 FY18-19	-	1,755.00	-	1,755.00
S1907 149-2800 DOA-LGAP-Fire District No. 3 FY18-19	-	1,755.00	-	1,755.00
S1908 149-2800 DOA-LGAP-Fire District No. 4 FY18-19	-	1,755.00	-	1,755.00
S1909 149-2800 DOA-LGAP-Fire District No. 5 FY18-19	-	1,755.00	-	1,755.00
S1910 149-2800 DOA-LGAP-Fire District No. 6 FY18-19	-	1,755.00	-	1,755.00
S1911 149-2800 DOA-LGAP-Fire District No. 7 FY18-19	-	1,755.00	-	1,755.00
S1912 149-2800 DOA-LGAP-Fire District No. 8 FY18-19	-	1,755.00	-	1,755.00
S1913 149-2800 DOA-LGAP-Fire District No. 9 FY18-19	-	1,755.00	-	1,755.00
S1914 149-2800 DOA-LGAP-Fire District No. 11 FY18-19	-	1,755.00	-	1,755.00
S1915 149-2800 DOA-LGAP-Fire District No. 12 FY18-19	-	1,755.00	-	1,755.00
S1916 149-2800 DOA-LGAP-Fire District No. 13 FY18-19	-	1,755.00	-	1,755.00
<b>SUB-TOTAL</b>	-	<b>39,724.00</b>	<b>(13,998.00)</b>	<b>25,726.00</b>
<b>REVENUE AND EXPENDITURE TOTAL</b>	-	<b>26,216,778.20</b>	<b>(26,191,052.20)</b>	<b>25,726.00</b>

**2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS**

**CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE**

(12b) S0301 200-4640 DOTD-Statewide Flood Control Program-Huntwyck	-	982,409.92	-	982,409.92
F1513 200-4640 DOTD-Transportation Alternative Program	-	1,317,000.00	-	1,317,000.00
F1605 200-4640 GOHSEP-FEMA 4263 March Flood Categories C-G	-	9,064.42	-	9,064.42
F1805 200-4640 DOTD-Safe Routes to Public Places	(525,000.00)	525,000.00	-	-
F1901 200-4640 FHA-Federal Lands Access Program	-	265,240.00	-	265,240.00
<b>TOTAL GRANT FUNDING SOURCES</b>	<b>(525,000.00)</b>	<b>3,098,714.34</b>	<b>-</b>	<b>2,573,714.34</b>

<u>Fund#-</u>		<u>2021</u>	<u>2020</u>	<u>FUNDS</u>	<u>REVISED</u>		
<u>Grant #</u>	<u>Activity#</u>	<u>DESCRIPTION</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>		
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2020</u>		
					<u>2021</u>		
					<u>BUDGET</u>		
<b>2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS</b>							
<b>CAPITAL - DRAINAGE - PARISHWIDE</b>							
	S1302	201-4606	DOTD-Statewide Flood Control Program-Riverwood Drainage	-	919,383.32	(827,637.54)	91,745.78
(1b)	S1513	201-4606	CPRP-Levee Segments 6 and 7	-	721,929.44	(258,994.77)	462,934.67
(11b)	F1202	201-4606	GOHSEP-Hazard Mitigation, 1603-103-0061	6,478,078.00	234,437.02	11,668.64	6,724,183.66
	F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	-	3,876,170.47	(170,601.14)	3,705,569.33
	F1504	201-4606	GOHSEP-Little Bayou Castine Drainage	-	1,332,281.00	(11,057.20)	1,321,223.80
	F1408	201-4606	GOHSEP-W-14 Fritchie Marsh Drainage Project	-	441,538.19	(202,092.51)	239,445.68
	F2014	201-4606	GOHSEP-DD2 PW872 Lakefront Pump Station	-	341,102.06	(95,392.50)	245,709.56
	F2016	201-4606	GOHSEP-FEMA-4263-DR-LA Coquille Pond	887,453.00	-	-	887,453.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>7,365,531.00</b>	<b>7,866,841.50</b>	<b>(1,554,107.02)</b>	<b>13,678,265.48</b>
<b>CAPITAL - ENVIRONMENTAL SERVICES</b>							
	F2013	202-4001	EPA-Lake Ponchartrain Basin Restoration Program	30,500.00	-	-	30,500.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>30,500.00</b>	<b>-</b>	<b>-</b>	<b>30,500.00</b>
<b>CAPITAL - COASTAL RESTORATION</b>							
	F1819	203-4004	DOI-GOMESA FY18	-	912,548.87	-	912,548.87
	F1903	203-4004	DOI-GOMESA FY19	-	1,030,784.21	-	1,030,784.21
(2b)	F2009	203-4004	DOI-GOMESA FY20	350,000.00	150,366.92	-	500,366.92
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>350,000.00</b>	<b>2,093,700.00</b>	<b>-</b>	<b>2,443,700.00</b>
<b>CAPITAL - PUBLIC HEALTH</b>							
(8b)	F1617	211-2412	HUD-Entitlement FY16	-	466.00	-	466.00
	S1806	211-2412	OFP&C-Capital Outlay-Safe Haven	-	500,000.00	-	500,000.00
(9b)	F1808	211-2412	HUD-Entitlement FY18	-	225,705.70	-	225,705.70
(5b)	F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	-	115,685.89	(106,130.94)	9,554.95
(10b)	F1910	211-2412	HUD-Entitlement FY19	30,000.00	346,594.30	-	376,594.30
			<b>SUB-TOTAL</b>	<b>30,000.00</b>	<b>1,188,451.89</b>	<b>(106,130.94)</b>	<b>1,112,320.95</b>
(6b)	F1814	211-3000	DOJ-Opioid Site-Based Program FY18	-	88,000.00	-	88,000.00
			<b>SUB-TOTAL</b>	<b>-</b>	<b>88,000.00</b>	<b>-</b>	<b>88,000.00</b>
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>30,000.00</b>	<b>1,276,451.89</b>	<b>(106,130.94)</b>	<b>1,200,320.95</b>
<b>CAPITAL - ECONOMIC DEVELOPMENT</b>							
(3b)	F1305	222-4600	HUD-Disaster Recovery-Isaac	-	935,531.42	(2,672.50)	932,858.92
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>935,531.42</b>	<b>(2,672.50)</b>	<b>932,858.92</b>
<b>CAPITAL - BUILDINGS - GENERAL</b>							
(4b)	F1401	252-2400	OCD-Road Home Auction Properties	-	58,275.50	-	58,275.50
	F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	-	174,827.00	-	174,827.00
	S1301	252-2400	OFP&C-Capital Outlay-Fishing Pier	-	398,000.00	-	398,000.00
	F1304	252-2400	OFP&C-Sport Fish Restoration Program-Fishing Pier	-	916,747.05	(5,436.75)	911,310.30
			<b>SUB-TOTAL</b>	<b>-</b>	<b>1,547,849.55</b>	<b>(5,436.75)</b>	<b>1,542,412.80</b>
	S1919	252-2403	OFP&C-Capital Outlay-Fairgrounds	-	750,088.00	(400,045.29)	350,042.71
			<b>SUB-TOTAL</b>	<b>-</b>	<b>750,088.00</b>	<b>(400,045.29)</b>	<b>350,042.71</b>
	S2003	252-2413	DOTD-General Aviation Maintenance Program FY20	-	7,860.62	(7,860.62)	-
	S1303	252-2413	DOTD-Landing Area Improvements	-	57,735.45	-	57,735.45
	S1403	252-2413	DOTD-Corporate Hangar Facilities	-	789,886.47	(656,951.50)	132,934.97
	F2007	252-2413	FAA-Airport CARES Act Funds	-	30,000.00	-	30,000.00
	S1701	252-2413	DOTD-Stationary Type Emergency Generator	-	35,000.00	-	35,000.00
	S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	-	17,400.30	-	17,400.30
			<b>SUB-TOTAL</b>	<b>-</b>	<b>937,882.84</b>	<b>(664,812.12)</b>	<b>273,070.72</b>
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>3,235,820.39</b>	<b>(1,070,294.16)</b>	<b>2,165,526.23</b>
<b>CAPITAL - DISASTER RELIEF</b>							
	F2008	254-1451	TREAS-CARES-St. Tammany Parish Government	-	77,031.26	(77,031.26)	-
	F2015	254-1451	GOHSEP-COVID-19	-	162,706.47	(162,706.47)	-
			<b>SUB-TOTAL</b>	<b>-</b>	<b>239,737.73</b>	<b>(239,737.73)</b>	<b>-</b>
	F1602	254-3200	GOHSEP-State Homeland Security-Program FY16	-	256.54	-	256.54
	F1704	254-3200	GOHSEP-State Homeland Security-Program FY17	-	17,801.78	(17,801.78)	-
	F1809	254-3200	GOHSEP-State Homeland Security-Program FY18	-	75,697.48	(20,194.89)	55,502.59
	F1912	254-3200	GOHSEP-State Homeland Security-Program FY19	-	104,805.89	-	104,805.89
			<b>SUB-TOTAL</b>	<b>-</b>	<b>198,561.69</b>	<b>(37,996.67)</b>	<b>160,565.02</b>
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>438,299.42</b>	<b>(277,734.40)</b>	<b>160,565.02</b>
<b>CAPITAL - EMERGENCY OPERATIONS CENTER</b>							
(3c)	F1305	264-2402	HUD-Disaster Recovery-Isaac	-	3,229,069.00	-	3,229,069.00
	F1406	264-2402	GOHSEP-HMGP-Multi Use Facility Safe Room	-	3,830,015.75	-	3,830,015.75
	S1702	264-2402	OFP&C-Capital Outlay-Multi Use Facility Safe Room	-	213,000.00	-	213,000.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>7,272,084.75</b>	<b>-</b>	<b>7,272,084.75</b>
<b>GRAND TOTAL</b>							
				<b>16,173,823.20</b>	<b>111,040,818.66</b>	<b>(36,302,006.46)</b>	<b>90,912,635.40</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 3RD DAY OF JUNE 2021; AND BECOMES ORDINANCE SERIES NO. \_\_\_\_\_.

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MICHAEL LORINO, JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: April 28, 2021  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

**ADMINISTRATIVE COMMENT  
AMENDMENT NO. 5 - 2021 GRANTS BUDGET - MAY 2021**

This resolution is to report the grant expenditures from 2020 and recognize the residual funding from grants awarded in prior years available for expenditure in 2021.

( ) Grant awards with a footnote ( ) are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2021</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>2020</u> <u>BUDGET AS</u> <u>AMENDED</u>	<u>FUNDS</u> <u>SPENT</u> <u>IN 2020</u>	<u>REVISED</u> <u>2021</u> <u>BUDGET</u>
<b>S1513</b>	<b>CPRA-Levee Segments 6 and 7</b>				
(1a)	141-2800 - Grants-Coastal	-	828,654.72	-	828,654.72
(1b)	201-4606 - Capital-Drainage - Parishwide	-	721,929.44	(258,994.77)	462,934.67
	<b>TOTAL</b>	-	<b>1,550,584.16</b>	<b>(258,994.77)</b>	<b>1,291,589.39</b>
<b>F2009</b>	<b>DOI-GOMESA FY20</b>				
(2a)	141-2800 - Grants-Coastal	(350,000.00)	1,551,961.58	-	1,201,961.58
(2b)	203-4004 - Capital-Coastal Restoration	350,000.00	150,366.92	-	500,366.92
	<b>TOTAL</b>	-	<b>1,702,328.50</b>	-	<b>1,702,328.50</b>
<b>F1305</b>	<b>HUD-Disaster Recovery-Isaac</b>				
(3a)	143-2800 - Grants-Economic Development	-	588,516.80	(27,273.00)	561,243.80
(3b)	222-4600 - Capital-Economic Development	-	935,531.42	(2,672.50)	932,858.92
(3c)	264-2402 - Capital-Emergency Operations Center	-	3,229,069.00	-	3,229,069.00
	<b>TOTAL</b>	-	<b>4,753,117.22</b>	<b>(29,945.50)</b>	<b>4,723,171.72</b>
<b>F1401</b>	<b>OCD-Road Home Auction Properties</b>				
(4a)	144-2800 - Grants-Health & Welfare	-	1,172,556.02	(67,857.60)	1,104,698.42
(4b)	252-2400 - Capital-Buildings - General	-	58,275.50	-	58,275.50
	<b>TOTAL</b>	-	<b>1,230,831.52</b>	<b>(67,857.60)</b>	<b>1,162,973.92</b>
<b>F1811</b>	<b>OCD-LA Safe-National Disaster Resilience Grant</b>				
(5a)	144-2800 - Grants-Health & Welfare	-	5,180,000.00	-	5,180,000.00
(5b)	211-2412 - Capital-Public Health	-	115,685.89	(106,130.94)	9,554.95
	<b>TOTAL</b>	-	<b>5,295,685.89</b>	<b>(106,130.94)</b>	<b>5,189,554.95</b>
<b>F1814</b>	<b>DOJ-Opioid Site-Based Program FY18</b>				
(6a)	144-2800 - Grants-Health & Welfare	-	811,126.00	-	811,126.00
(6b)	211-3000 - Capital-Public Health	-	88,000.00	-	88,000.00
	<b>TOTAL</b>	-	<b>899,126.00</b>	-	<b>899,126.00</b>
<b>F2006</b>	<b>HUD-Coronavirus (CDBG-CV) CARES Act</b>				
(7a)	144-2800 - Grants-Health & Welfare	-	1,260,015.00	-	1,260,015.00
(7b)	144-3000 - Grants-Health & Welfare	-	370,638.00	(81,684.03)	288,953.97
	<b>TOTAL</b>	-	<b>1,630,653.00</b>	<b>(81,684.03)</b>	<b>1,548,968.97</b>
<b>F1617</b>	<b>HUD-Entitlement FY16</b>				
(8a)	144-3000 - Grants-Health & Welfare	-	8,795.81	-	8,795.81
(8b)	211-2412 - Capital-Public Health	-	466.00	-	466.00
	<b>TOTAL</b>	-	<b>9,261.81</b>	-	<b>9,261.81</b>
<b>F1808</b>	<b>HUD-Entitlement FY18</b>				
(9a)	144-3000 - Grants-Health & Welfare	-	666,903.21	(186,994.11)	479,909.10
(9b)	211-2412 - Capital-Public Health	-	225,705.70	-	225,705.70
	<b>TOTAL</b>	-	<b>892,608.91</b>	<b>(186,994.11)</b>	<b>705,614.80</b>
<b>F1910</b>	<b>HUD-Entitlement FY19</b>				
(10a)	144-3000 - Grants-Health & Welfare	(30,000.00)	786,627.70	(260,507.10)	496,120.60
(10b)	211-2412 - Capital-Public Health	30,000.00	346,594.30	-	376,594.30
	<b>TOTAL</b>	-	<b>1,133,222.00</b>	<b>(260,507.10)</b>	<b>872,714.90</b>
<b>F1202</b>	<b>GOHSEP-Hazard Mitigation, 1603-103-0061</b>				
(11a)	145-2800 - Grants-Infrastructure	-	43,213.65	-	43,213.65
(11b)	201-4606 - Capital-Drainage - Parishwide	6,478,078.00	234,437.02	11,668.64	6,724,183.66
	<b>TOTAL</b>	<b>6,478,078.00</b>	<b>277,650.67</b>	<b>11,668.64</b>	<b>6,767,397.31</b>
<b>S0301</b>	<b>DOTD-Statewide Flood Control Program-Huntwyck</b>				
(12a)	145-2800 - Grants-Infrastructure	-	64,000.00	-	64,000.00
(12b)	200-4640 - Capital-Sales Tax District 3-Parishwide	-	982,409.92	-	982,409.92
	<b>TOTAL</b>	-	<b>1,046,409.92</b>	-	<b>1,046,409.92</b>
<b>S1918</b>	<b>DOTD-Mass Transit Program Part B Funds FY19-20</b>				
(13a)	148-2800 - Grants-Transportation	-	(798.65)	798.65	-
(13b)	148-2800 - Grants-Transportation	-	4,196.87	(4,196.87)	-
(13c)	148-2800 - Grants-Transportation	-	52,117.16	-	52,117.16
	<b>TOTAL</b>	-	<b>55,515.38</b>	<b>(3,398.22)</b>	<b>52,117.16</b>