

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6668

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: MS. O'BRIEN

SECONDED BY: MS. TANNER

ON THE 6 DAY OF MAY , 2021

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET -
AMENDMENT NO. 13

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF JUNE , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: April 28 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6668

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY: MS. O'BRIEN

SECONDED BY: MS. TANNER

ON THE 6TH DAY OF MAY, 2021

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET - AMENDMENT NO. 13

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2020 and has by Ordinance notified the Council of these awards; and

WHEREAS, this Ordinance will make final adjustments to the grant budgets to reclass between grant and capital funds, add new awards, and close grants for completed projects or lapsed funding.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2020 Grants Budget is amended as follows:

	<u>Fund#-</u>		<u>2020</u>		<u>REVISED</u>
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>BUDGETED</u>	<u>YEAR END</u>	<u>2020</u>
			<u>AWARDS</u>	<u>ADJUSTMENT</u>	<u>BUDGET</u>
141 - GRANTS-COASTAL					
(1a)	S1513	141-2800 CPRA-Levee Segments 6 and 7	1,428,495.22	(599,840.50)	828,654.72
144 - GRANTS-HEALTH & WELFARE					
(2a)	F1814	144-2800 DOJ-Opioid Site-Based Program FY18	899,126.00	(88,000.00)	811,126.00
(3a)	F2006	144-2800 HUD-Coronavirus (CDBG-CV) CARES Act	1,630,653.00	(370,638.00)	1,260,015.00
(4a)	F1808	144-3000 HUD-Entitlement FY18	892,608.91	(225,705.70)	666,903.21
(5a)	F1910	144-3000 HUD-Entitlement FY19	1,133,222.00	(346,594.30)	786,627.70
(3b)	F2006	144-3000 HUD-Coronavirus (CDBG-CV) CARES Act	-	370,638.00	370,638.00
145 - GRANTS-INFRASTRUCTURE					
	S1903	145-2212 DOA-Community Water Enrichment Fund FY18-19	17,410.00	(130.00)	17,280.00
	F1511	145-2800 FAA-Airfield Lighting and NAVAIDS	55,467.67	(55,467.67)	-
	S1515	145-2800 DOTD-Airfield Lighting and NAVAIDS	6,163.07	(6,163.07)	-
149 - GRANTS-OTHER					
	F2008	149-2601 TREAS-CARES-Slidell Memorial Hospital	-	8,730,346.28	8,730,346.28
	F2008	149-2601 TREAS-CARES-22nd JDC	-	18,753.59	18,753.59
	F2008	149-2601 TREAS-CARES-St. Tammany Parish Hospital	-	17,331,224.61	17,331,224.61
	F2008	149-2601 TREAS-CARES-St. Tammany Parish Library	-	8,365.35	8,365.35
	F2008	149-2601 TREAS-CARES-St. Tammany Corporation	-	19,485.11	19,485.11
	F2008	149-2601 TREAS-CARES-St. Tammany Parish Mosquito Abatement	-	1,210.20	1,210.20
	F2008	149-2601 TREAS-CARES-Greater New Orleans Expressway Commissio	-	62,591.18	62,591.18
	F2008	149-2601 TREAS-CARES-St. Tammany Parish Recreation District No. 1	-	5,077.88	5,077.88
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS					
CAPITAL - DRAINAGE - PARISHWIDE					
(1b)	S1513	201-4606 CPRA-Levee Segments 6 and 7	122,088.94	599,840.50	721,929.44
CAPITAL - PUBLIC HEALTH					
(4b)	F1808	211-2412 HUD-Entitlement FY18-Cardinal Cove	-	225,705.70	225,705.70
(5b)	F1910	211-2412 HUD-Entitlement FY19-Cardinal Cove	-	346,594.30	346,594.30
(2b)	F1814	211-3000 DOJ-Opioid Site-Based Program FY18	-	88,000.00	88,000.00
CAPITAL - BUILDINGS - GENERAL					
	F1510	252-2413 FAA-Rehabilitate Runway	193,083.78	(193,083.78)	-
CAPITAL - DISASTER RELIEF					
	F2008	254-1451 TREAS-CARES-St. Tammany Parish Government	-	77,031.26	77,031.26
	F2015	254-1451 GOHSEP-COVID-19	-	162,706.47	162,706.47
GRAND TOTAL			6,378,318.59	26,161,947.41	32,540,266.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 3RD DAY OF JUNE, 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: April 28, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 13 - 2020 GRANTS BUDGET - MAY 2021

This ordinance is to make final adjustments to the grant budgets to reclass between grant and capital funds as funding is obligated for projects, add new awards, and close grants for which projects were completed or funding that lapsed.

Funds unspent and/or grant lapsed	(254,844.52)
Additional funds received/budgeted	<u>26,416,791.93</u>
Final Grant Budgets Amendment	26,161,947.41

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2020</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>YEAR END</u> <u>ADJUSTMENT</u>	<u>REVISED</u> <u>2020</u> <u>BUDGET</u>
S1513	CPRA-Levee Segments 6 and 7			
(1a)	141-2800 - Grants-Coastal	1,428,495.22	(599,840.50)	828,654.72
(1b)	201-4606 - Capital-Drainage - Parishwide	122,088.94	599,840.50	721,929.44
	TOTAL	1,550,584.16	-	1,550,584.16
F1814	DOJ-Opioid Site-Based Program FY18			
(2a)	144-2800 - Grants-Health & Welfare	899,126.00	(88,000.00)	811,126.00
(2b)	211-3000 - Capital-Public Health	-	88,000.00	88,000.00
	TOTAL	899,126.00	-	899,126.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act			
(3a)	144-2800 - Grants-Health & Welfare	1,630,653.00	(370,638.00)	1,260,015.00
(3b)	144-3000 - Grants-Health & Welfare	-	370,638.00	370,638.00
	TOTAL	1,630,653.00	-	1,630,653.00
F1808	HUD-Entitlement FY18			
(4a)	144-3000 - Grants-Health & Welfare	892,608.91	(225,705.70)	666,903.21
(4b)	211-2412 - Capital-Public Health	-	225,705.70	225,705.70
	TOTAL	892,608.91	-	892,608.91
F1910	HUD-Entitlement FY19			
(5a)	144-3000 - Grants-Health & Welfare	1,133,222.00	(346,594.30)	786,627.70
(5b)	211-2412 - Capital-Public Health	-	346,594.30	346,594.30
	TOTAL	1,133,222.00	-	1,133,222.00