

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6697 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 3 DAY OF JUNE , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 8 DAY OF JULY , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 26 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6697

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 3RD DAY OF JUNE, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
144 - GRANTS-HEALTH & WELFARE					
P2001	144-1600	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2101	144-1600	Best Friends-Cat Lifesaving Program	23,750.00	-	23,750.00
P2102	144-1600	Petco Foundation-Petco Love Lifesaving Program	-	25,000.00	25,000.00
		SUB-TOTAL	28,750.00	25,000.00	53,750.00
F1401	144-2800	OCD-Road Home Auction Properties	1,104,698.42	-	1,104,698.42
(a) F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	5,180,000.00	(5,180,000.00)	-
F1814	144-2800	DOJ-Opioid Site-Based Program FY18	811,126.00	-	811,126.00
F2006	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act FY20	1,260,015.00	-	1,260,015.00
F2110	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act FY21	0.00	989,555.20	989,555.20
		SUB-TOTAL	8,355,839.42	(4,190,444.80)	4,165,394.62
F1306	144-3000	HUD-Entitlement FY13	236.74	-	236.74
F1617	144-3000	HUD-Entitlement FY16	8,795.81	-	8,795.81
F1707	144-3000	HUD-Entitlement FY17	233,600.58	-	233,600.58
F1808	144-3000	HUD-Entitlement FY18	479,909.10	-	479,909.10
F1910	144-3000	HUD-Entitlement FY19	496,120.60	-	496,120.60
(b) F2011	144-3000	HUD-Entitlement FY20	1,195,176.00	(642,250.00)	552,926.00
F1415	144-3000	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1708	144-3000	DOJ-Opioid Site-Based Program FY17	299,835.55	-	299,835.55
F2103	144-3000	TREAS-Coronavirus Relief Fund Emergency Rental Ass	7,765,248.20	-	7,765,248.20
L2001	144-3000	Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	100,000.00
F2006	144-3000	HUD-Coronavirus (CDBG-CV) CARES Act FY20	288,953.97	-	288,953.97
F2110	144-3000	HUD-Coronavirus (CDBG-CV) CARES Act FY21	0.00	247,388.80	247,388.80
		SUB-TOTAL	12,071,535.99	(394,861.20)	11,676,674.79
P2002	144-3001	ATMOS-Energy Assistance	5,000.00	-	5,000.00
F1806	144-3001	LWC-Community Service Block Grant-FY18	78,283.59	(78,283.59)	-
F1902	144-3001	LWC-Community Service Block Grant-FY19	52,985.42	-	52,985.42
F2003	144-3001	LWC-Community Service Block Grant-FY20	291,799.89	-	291,799.89
F2010	144-3001	LWC-Community Service Block Grant-FY20 CARES Act	646,797.00	-	646,797.00
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	1,181.24	(1,181.24)	-
F1908	144-3001	LHC-Emergency Solution Grant FY20-21	80,461.87	-	80,461.87
F1611	144-3001	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	144-3001	LHC-LIHEAP FY18	77,938.25	-	77,938.25
F1906	144-3001	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2001	144-3001	LHC-LIHEAP FY20	378,507.08	-	378,507.08
F1701	144-3001	HUD-Supportive Housing FY16	13,298.30	(13,298.30)	-
F1818	144-3001	HUD-Transition to Housing Grant	29,853.59	(22,838.65)	7,014.94
F1916	144-3001	HUD-Continuum of Care FY19	88,340.60	-	88,340.60
		SUB-TOTAL	2,008,837.14	(115,601.78)	1,893,235.36
		REVENUE AND EXPENDITURE TOTAL	22,464,962.55	(4,675,907.78)	17,789,054.77

148 - GRANTS-TRANSPORATION

S2103	148-2413	DOTD-General Aviation Maintenance Program FY21	-	18,933.59	18,933.59
F2105	148-2413	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	-	9,000.00	9,000.00
		SUB-TOTAL	-	27,933.59	27,933.59
F2004	148-2800	DOTD-Rural Transit Operations FY20-21	698,354.38	-	698,354.38
		COAST	4,000.00	-	4,000.00
		STARC	43,200.00	-	43,200.00
		Transit Fares	2,915.75	-	2,915.75
		SUB-TOTAL	748,470.13	-	748,470.13
F2107	148-2800	DOTD-Rural Transit Operations FY21-22	-	870,000.00	870,000.00
		Transit Fares	-	3,600.00	3,600.00
		SUB-TOTAL	-	873,600.00	873,600.00

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
F2108	148-2800	FTA-Public Transportation Capital Assistance	-	126,717.44	126,717.44
S2105	148-2800	DOTD-Parish Transportation Funds	-	4,174.22	4,174.22
(c) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-21	-	20,187.68	20,187.68
		SUB-TOTAL	-	151,079.34	151,079.34
F2005	148-2800	FTA-Urban Transit Operations CARES Act	5,844,931.35	-	5,844,931.35
		CDBG	44,000.02	-	44,000.02
		STARC	324,000.00	-	324,000.00
		Transit Fares	14,584.66	-	14,584.66
		SUB-TOTAL	6,227,516.03	-	6,227,516.03
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	542,084.79	-	542,084.79
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
(c) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-21	52,117.16	(20,187.68)	31,929.48
S2004	148-2800	DOTD-Mass Transit Program Part B Funds FY20-21	112,654.00	-	112,654.00
		SUB-TOTAL	12,534,152.11	1,004,491.66	13,538,643.77
REVENUE AND EXPENDITURE TOTAL			12,534,152.11	1,032,425.25	13,566,577.36

149 - GRANTS-OTHER

S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	4,666.00	(4,666.00)	-
S1510	149-2800	DOA-LGAP-Fire District No. 11 FY15-16	1,755.00	-	1,755.00
S1511	149-2800	DOA-LGAP-Fire District No. 12 FY15-16	1,755.00	-	1,755.00
S1905	149-2800	DOA-LGAP-Fire District No. 1 FY18-19	1,755.00	-	1,755.00
S1906	149-2800	DOA-LGAP-Fire District No. 2 FY18-19	1,755.00	-	1,755.00
S1907	149-2800	DOA-LGAP-Fire District No. 3 FY18-19	1,755.00	-	1,755.00
S1908	149-2800	DOA-LGAP-Fire District No. 4 FY18-19	1,755.00	-	1,755.00
S1909	149-2800	DOA-LGAP-Fire District No. 5 FY18-19	1,755.00	-	1,755.00
S1910	149-2800	DOA-LGAP-Fire District No. 6 FY18-19	1,755.00	-	1,755.00
S1911	149-2800	DOA-LGAP-Fire District No. 7 FY18-19	1,755.00	-	1,755.00
S1912	149-2800	DOA-LGAP-Fire District No. 8 FY18-19	1,755.00	-	1,755.00
S1915	149-2800	DOA-LGAP-Fire District No. 12 FY18-19	1,755.00	-	1,755.00
S1916	149-2800	DOA-LGAP-Fire District No. 13 FY18-19	1,755.00	-	1,755.00
F2017	149-2800	DOJ-Coronavirus Emergency Supplemental Funding FY20	-	54,606.00	54,606.00
REVENUE AND EXPENDITURE TOTAL			25,726.00	49,940.00	75,666.00

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE					
(a) F1811	200-4640	OCD-LA Safe-National Disaster Resilience Grant	-	775,835.00	775,835.00
CAPITAL - DRAINAGE - PARISHWIDE					
(a) F1811	201-4606	OCD-LA Safe-National Disaster Resilience Grant	-	3,193,427.87	3,193,427.87
CAPITAL - ENVIRONMENTAL SERVICES - TAMMANY UTILITIES					
(b) F2011	202-2212	HUD-Entitlement FY20	-	642,250.00	642,250.00
CAPITAL - PUBLIC HEALTH - SAFE HAVEN					
F1617	211-2412	HUD-Entitlement FY16	466.00	-	466.00
S1806	211-2412	OFF&C-Capital Outlay-Safe Haven	500,000.00	-	500,000.00
F1808	211-2412	HUD-Entitlement FY18	225,705.70	-	225,705.70
(a) F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	9,554.95	1,028,376.13	1,037,931.08
F1910	211-2412	HUD-Entitlement FY19	376,594.30	-	376,594.30
REVENUE AND EXPENDITURE TOTAL			1,112,320.95	1,028,376.13	2,140,697.08
CAPITAL - CULTURE AND RECREATION - ENGINEERING					
(a) F1811	216-2101	OCD-LA Safe-National Disaster Resilience Grant	-	182,361.00	182,361.00
CAPITAL - BUILDINGS - GENERAL					
S1303	252-2413	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	252-2413	DOTD-Corporate Hangar Facilities	132,934.97	-	132,934.97
S1701	252-2413	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
F2007	252-2413	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
F2109	252-2413	FAA-Airport Rehabilitate Runway	-	125,573.76	125,573.76
S2104	252-2413	DOTD-Airport Rehabilitate Runway	-	13,952.64	13,952.64
REVENUE AND EXPENDITURE TOTAL			273,070.72	139,526.40	412,597.12

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 8TH DAY OF JULY, 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: MAY 26, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 7 - 2021 GRANTS BUDGET - JUNE 2021

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>Award Description</u>
144 - GRANTS-HEALTH & WELFARE			
P2102	144-1600	Petco Foundation-Petco Love Lifesaving Program	Grant award received for pet lifesaving purposes.
F2110	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act FY21	Grant award received to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
F2110	144-3000	HUD-Coronavirus (CDBG-CV) CARES Act FY21	
(a) F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.
(b) F2011	144-3000	HUD-Entitlement FY20	
F1806	144-3001	LWC-Community Service Block Grant-FY18	Close grant budgets for lapsed funding.
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	
F1701	144-3001	HUD-Supportive Housing FY16	
F1818	144-3001	HUD-Transition to Housing Grant	
148 - GRANTS-TRANSPORATION			
S2103	148-2413	DOTD-General Aviation Maintenance Program FY21	Grant award received for airport maintenance costs. Grant will fund 50% of eligible expenditures and the General Fund will cover the remaining 50%.
F2105	148-2413	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	Grant award received for costs related to operations, personnel, cleaning, sanitization, janitorial services, and combating the spread of pathogens at the airport.
F2107	148-2800	DOTD-Rural Transit Operations FY21-22	Grant award received for rural transit operations.
F2108	148-2800	FTA-Public Transportation Capital Assistance	Grant award received to acquire a 16-passenger, 2 wheelchair space, rural transportation vehicle. Total funding for the vehicle includes \$126,717.44 from FTA (85%), \$4,174.22 from DOTD (2.8%), and \$20,187.68 from Parish Funds.
S2105	148-2800	DOTD-Parish Transportation Funds	
(c) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	
149 - GRANTS-OTHER			
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	Close grant budget for lapsed funding.
F2017	149-2800	DOJ-Coronavirus Emergency Supplemental Funding FY20	Grant award received for a broad range of activities including preventing, preparing for, and responding to the coronavirus.
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE			
(a) F1811	200-4640	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.
201 - CAPITAL - DRAINAGE - PARISHWIDE			
(a) F1811	201-4606	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.
202 - CAPITAL - ENVIRONMENTAL SERVICES - TAMMANY UTILITIES			
(b) F2011	202-2212	HUD-Entitlement FY20	Allocate available grant funds to Safe Haven related projects.
211 - CAPITAL - PUBLIC HEALTH - SAFE HAVEN			
(a) F1811	216-2101	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.
216 - CAPITAL - CULTURE AND RECREATION - ENGINEERING			
(a) F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	Allocate available grant funds to Safe Haven related projects.
252 - CAPITAL - BUILDINGS - GENERAL			
F2109	252-2413	FAA-Airport Rehabilitate Runway	Grant award received for design of a mill and overlay of the existing runway and removal and replacement of the old taxiway.
S2104	252-2413	DOTD-Airport Rehabilitate Runway	