

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6666

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 6 DAY OF MAY , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 5

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF JUNE , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: April 28 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6666

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 5

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2020 are available for expenditure in 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Fund#-</u>			<u>2021</u>	<u>2020</u>	<u>FUNDS</u>	<u>REVISED</u>	
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	<u>2021</u>	
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2020</u>	<u>BUDGET</u>	
141 - GRANTS-COASTAL							
F1607	141-2200	EPA-Gulf of Mexico Program	-	110,650.10	(51,997.44)	58,652.66	
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	-	31,288.35	(21,687.22)	9,601.13	
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	-	281,669.04	(6,302.37)	275,366.67	
		SUB-TOTAL	-	423,607.49	(79,987.03)	343,620.46	
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	-	400,000.00	-	400,000.00	
(1a) S1513	141-2800	CPRA-Levee Segments 6 and 7	-	828,654.72	-	828,654.72	
(2a) F2009	141-2800	DOI-GOMESA FY20	(350,000.00)	1,551,961.58	-	1,201,961.58	
		SUB-TOTAL	(350,000.00)	2,780,616.30	-	2,430,616.30	
F1915	141-4003	DNR-Local Coastal Zone Program FY19-22	-	77,282.50	(30,913.00)	46,369.50	
		SUB-TOTAL	-	77,282.50	(30,913.00)	46,369.50	
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	-	56,718.61	(1,108.60)	55,610.01	
		SUB-TOTAL	-	56,718.61	(1,108.60)	55,610.01	
		REVENUE AND EXPENDITURE TOTAL	(350,000.00)	3,338,224.90	(112,008.63)	2,876,216.27	
142 - GRANTS-CRT							
*	L1401	142-2800	Commission on Cultural Affairs-Arts	-	103,661.47	(6,645.19)	97,016.28
	F1601	142-2800	HUD-Disaster Recovery-Gustav/Ike	-	573,616.53	-	573,616.53
	S2002	142-2800	Division of the Arts-Decentralized Arts FY20	-	71,096.00	(71,096.00)	-
	S2102	142-2800	Division of the Arts-Decentralized Arts FY21-22	142,192.00	-	-	142,192.00
	S2001	142-2800	Division of the Arts-Regional Arts Council FY20	-	13,000.00	(13,000.00)	-
	S2101	142-2800	Division of the Arts-Regional Arts Council FY21-22	27,008.00	-	-	27,008.00
	F2002	142-2800	Arts Council of Greater BR-Poetry Out Loud FY20	-	800.00	(800.00)	-
		EXPENDITURE TOTAL	169,200.00	762,174.00	(91,541.19)	839,832.81	
		REVENUE TOTAL	169,200.00	715,738.25	(84,896.00)	800,042.25	
*	expenditures						
	partially funded by	BEGINNING FUND BALANCE		46,435.75	(6,645.19)	39,790.56	
		ENDING FUND BALANCE		-	-	(0.00)	
143 - GRANTS-ECONOMIC DEVELOPMENT							
(3a)	F1305	143-2800	HUD-Disaster Recovery-Isaac	-	588,516.80	(27,273.00)	561,243.80
		REVENUE AND EXPENDITURE TOTAL	-	588,516.80	(27,273.00)	561,243.80	
144 - GRANTS-HEALTH & WELFARE							
	P1602	144-1600	PetSmart Charities-Transition Grant	-	2,451.20	(2,451.20)	-
	P2001	144-1600	Petco Foundation-COVID-19 Relief Grant	-	5,000.00	-	5,000.00
	P2101	144-1600	Best Friends-Cat Lifesaving Program	23,750.00	-	-	23,750.00
		SUB-TOTAL	23,750.00	7,451.20	(2,451.20)	28,750.00	
(4a)	F1401	144-2800	OCD-Road Home Auction Properties	-	1,172,556.02	(67,857.60)	1,104,698.42
(5a)	F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	-	5,180,000.00	-	5,180,000.00
(6a)	F1814	144-2800	DOJ-Opioid Site-Based Program FY18	-	811,126.00	-	811,126.00
(7a)	F2006	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act	-	1,260,015.00	-	1,260,015.00
		SUB-TOTAL	-	8,423,697.02	(67,857.60)	8,355,839.42	
	F1306	144-3000	HUD-Entitlement FY13	-	60,799.26	(727.61)	60,071.65
(8a)	F1617	144-3000	HUD-Entitlement FY16	-	8,795.81	-	8,795.81
	F1707	144-3000	HUD-Entitlement FY17	-	505,029.13	(6,313.46)	498,715.67
(9a)	F1808	144-3000	HUD-Entitlement FY18	-	666,903.21	(186,994.11)	479,909.10
(10a)	F1910	144-3000	HUD-Entitlement FY19	(30,000.00)	786,627.70	(260,507.10)	496,120.60
	F2011	144-3000	HUD-Entitlement FY20	1,195,176.00	-	-	1,195,176.00
	F1415	144-3000	LHC-Home Rehabilitation Program	-	1,203,659.44	-	1,203,659.44
	F1708	144-3000	DOJ-Opioid Site-Based Program FY17	-	363,023.83	(63,188.28)	299,835.55
	F2103	144-3000	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,765,248.20	-	-	7,765,248.20
	L2001	144-3000	Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	-	100,000.00
(7b)	F2006	144-3000	HUD-Coronavirus (CDBG-CV) CARES Act	-	370,638.00	(81,684.03)	288,953.97
		SUB-TOTAL	9,030,424.20	3,965,476.38	(599,414.59)	12,396,485.99	

<u>Fund#-</u>		<u>2021</u>	<u>2020</u>	<u>FUNDS</u>	<u>REVISED</u>	
<u>Grant #</u>	<u>Activity#</u>	<u>DESCRIPTION</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2020</u>	
					<u>2021</u>	
					<u>BUDGET</u>	
144 - GRANTS-HEALTH & WELFARE						
P2002	144-3001	ATMOS-Energy Assistance	5,000.00	-	-	5,000.00
F1806	144-3001	LWC-Community Service Block Grant-FY18	-	78,283.59	-	78,283.59
F1902	144-3001	LWC-Community Service Block Grant-FY19	-	378,409.80	(325,424.38)	52,985.42
F2003	144-3001	LWC-Community Service Block Grant-FY20	-	473,930.00	(182,130.11)	291,799.89
F2010	144-3001	LWC-Community Service Block Grant-FY20 CARES Act	-	646,797.00	-	646,797.00
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	-	121,620.08	(120,438.84)	1,181.24
F1908	144-3001	LHC-Emergency Solution Grant FY20-21	-	84,758.00	(4,296.13)	80,461.87
F1611	144-3001	LHC-LIHEAP FY17	-	1,190.53	-	1,190.53
F1705	144-3001	LHC-LIHEAP FY18	-	77,756.31	181.94	77,938.25
F1906	144-3001	LHC-LIHEAP FY19	-	293,277.82	(30,078.04)	263,199.78
F2001	144-3001	LHC-LIHEAP FY20	-	1,623,881.00	(1,245,373.92)	378,507.08
F1701	144-3001	HUD-Supportive Housing FY16	-	13,298.30	-	13,298.30
F1817	144-3001	HUD-Supportive Housing FY18	-	42,977.01	(42,977.01)	-
F1818	144-3001	HUD-Transition to Housing Grant	-	99,306.32	(69,452.73)	29,853.59
F1916	144-3001	HUD-Continuum of Care FY19	-	126,228.00	(37,887.40)	88,340.60
		SUB-TOTAL	5,000.00	4,061,713.76	(2,057,876.62)	2,008,837.14
		REVENUE AND EXPENDITURE TOTAL	9,059,174.20	16,458,338.36	(2,727,600.01)	22,789,912.55
145 - GRANTS-INFRASTRUCTURE						
S1903	145-2212	DOA-Community Water Enrichment Fund FY18-19	-	17,280.00	(17,280.00)	-
S2005	145-2212	DOA-Community Water Enrichment Fund FY19-20	44,418.00	-	-	44,418.00
		SUB-TOTAL	44,418.00	17,280.00	(17,280.00)	44,418.00
F0801	145-2800	OCD-Disaster Recovery	-	581,982.13	-	581,982.13
(11a) F1202	145-2800	GOHSEP-Hazard Mitigation, 1603-103-0061	-	43,213.65	-	43,213.65
F1203	145-2800	OCD-LRA-Disaster Recovery-Drainage	-	77,274.06	-	77,274.06
(12a) S0301	145-2800	DOTD-Statewide Flood Control Program-Huntwyck	-	64,000.00	-	64,000.00
		SUB-TOTAL	-	766,469.84	-	766,469.84
		REVENUE AND EXPENDITURE TOTAL	44,418.00	783,749.84	(17,280.00)	810,887.84
146 - GRANTS-OHSEP						
F1913	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY19	-	22,982.00	(22,982.00)	-
F1911	146-3200	GOHSEP-Emergency Management Performance FY19	-	42,109.18	-	42,109.18
		REVENUE AND EXPENDITURE TOTAL	-	65,091.18	(22,982.00)	42,109.18
147 - GRANTS-RESIDENTIAL MITIGATION						
F0901	147-2800	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	-	3,505,467.90	(137,320.20)	3,368,147.70
		SUB-TOTAL	-	248,442.28	(6,418.81)	242,023.47
F1405	147-2800	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	-	3,753,910.18	(143,739.01)	3,610,171.17
		SUB-TOTAL	-	2,823,491.88	(110,466.56)	2,713,025.32
F1301	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-002	-	317,562.79	(53,859.69)	263,703.10
		SUB-TOTAL	-	3,141,054.67	(164,326.25)	2,976,728.42
F1302	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-011	-	1,382,115.00	(564,226.49)	817,888.51
F1303	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	-	1,195,448.16	(331,670.17)	863,777.99
F1403	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	-	396,424.93	-	396,424.93
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-014	-	806,315.79	(279,381.30)	526,934.49
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	-	409,792.37	-	409,792.37
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	-	879,217.31	(356,113.25)	523,104.06
		SUB-TOTAL	-	656.47	(656.47)	0.00
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	-	879,873.78	(356,769.72)	523,104.06
		SUB-TOTAL	-	4,434,402.54	(391,676.71)	4,042,725.83
F1713	147-2800	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	-	442,706.96	(53,473.68)	389,233.28
		SUB-TOTAL	-	4,877,109.50	(445,150.39)	4,431,959.11
		REVENUE AND EXPENDITURE TOTAL	-	22,260,282.48	(2,285,263.33)	19,975,019.15

<u>Grant #</u>	<u>Fund#- Activity# Description</u>	<u>2021 BUDGETED AWARDS</u>	<u>2020 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2020</u>	<u>REVISED 2021 BUDGET</u>
148 - GRANTS-TRANSPORATION					
F1905	148-2800 DOTD-Rural Transit Operations FY19-20	-	149,617.00	(149,617.00)	-
	CDBG	-	31,089.93	(31,089.93)	-
	COAST	-	883.48	(883.48)	-
(13a) S1918	148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	(798.65)	798.65	-
	STARC	-	9,000.00	(9,000.00)	-
	Transit Fares	-	401.50	(401.50)	-
	SUB-TOTAL	-	190,193.26	(190,193.26)	-
F2004	148-2800 DOTD-Rural Transit Operations FY20-21	-	870,000.00	(171,645.62)	698,354.38
	COAST	-	4,000.00	-	4,000.00
	STARC	-	43,200.00	-	43,200.00
	Transit Fares	-	3,600.00	(684.25)	2,915.75
	SUB-TOTAL	-	920,800.00	(172,329.87)	748,470.13
F1411	148-2800 FTA-2012 5307 Urban Transit Operations	-	115,134.13	(383.74)	114,750.39
F1412	148-2800 FTA-2013 5307 Urban Transit Operations	-	104,537.61	(2,199.00)	102,338.61
F1413	148-2800 FTA-2014/15 5307 Urban Transit Operations	-	655,321.79	(113,237.00)	542,084.79
	COAST	-	42,806.91	(42,806.91)	(0.00)
	CDBG	-	1,766.95	(1,766.95)	(0.00)
(13b) S1918	148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	4,196.87	(4,196.87)	-
	STARC	-	14,400.00	(14,400.00)	-
	Transit Fares	-	819.25	(819.25)	-
	SUB-TOTAL	-	938,983.51	(179,809.72)	759,173.79
F1712	148-2800 FTA-2016/17 5307 Urban Transit Operations	-	4,634,221.00	-	4,634,221.00
F2005	148-2800 FTA-Urban Transit Operations CARES Act	-	7,035,843.00	(1,190,911.65)	5,844,931.35
	COAST	-	39,807.26	(39,807.26)	-
	CDBG	-	60,000.00	(15,999.98)	44,000.02
	STARC	-	345,600.00	(21,600.00)	324,000.00
	Transit Fares	-	20,000.00	(5,415.34)	14,584.66
	SUB-TOTAL	-	7,501,250.26	(1,273,734.23)	6,227,516.03
(13c) S1918	148-2800 DOTD-Mass Transit Program Part B Funds FY19-20	-	52,117.16	-	52,117.16
S2004	148-2800 DOTD-Mass Transit Program Part B Funds FY20-21	-	112,654.00	-	112,654.00
	REVENUE AND EXPENDITURE TOTAL	-	14,350,219.19	(1,816,067.08)	12,534,152.11

149 - GRANTS-OTHER

F2008	149-2601 TREAS-CARES-Slidell Memorial Hospital	-	8,730,346.28	(8,730,346.28)	-
F2008	149-2601 TREAS-CARES-22nd JDC	-	18,753.59	(18,753.59)	-
F2008	149-2601 TREAS-CARES-St. Tammany Parish Hospital	-	17,331,224.61	(17,331,224.61)	-
F2008	149-2601 TREAS-CARES-St. Tammany Parish Library	-	8,365.35	(8,365.35)	-
F2008	149-2601 TREAS-CARES-St. Tammany Corporation	-	19,485.11	(19,485.11)	-
F2008	149-2601 TREAS-CARES-St. Tammany Parish Mosquito Abatement	-	1,210.20	(1,210.20)	-
F2008	149-2601 TREAS-CARES-Greater New Orleans Expressway Commission	-	62,591.18	(62,591.18)	-
F2008	149-2601 TREAS-CARES-St. Tammany Parish Recreation District No. 1	-	5,077.88	(5,077.88)	-
	SUB-TOTAL	-	26,177,054.20	(26,177,054.20)	-
S1503	149-2800 DOA-LGAP-Fire District No. 2 FY15-16	-	4,666.00	(4,666.00)	-
S1507	149-2800 DOA-LGAP-Fire District No. 6 FY15-16	-	4,666.00	(4,666.00)	-
S1510	149-2800 DOA-LGAP-Fire District No. 11 FY15-16	-	4,666.00	(4,666.00)	-
S1511	149-2800 DOA-LGAP-Fire District No. 12 FY15-16	-	4,666.00	-	4,666.00
S1905	149-2800 DOA-LGAP-Fire District No. 1 FY18-19	-	1,755.00	-	1,755.00
S1906	149-2800 DOA-LGAP-Fire District No. 2 FY18-19	-	1,755.00	-	1,755.00
S1907	149-2800 DOA-LGAP-Fire District No. 3 FY18-19	-	1,755.00	-	1,755.00
S1908	149-2800 DOA-LGAP-Fire District No. 4 FY18-19	-	1,755.00	-	1,755.00
S1909	149-2800 DOA-LGAP-Fire District No. 5 FY18-19	-	1,755.00	-	1,755.00
S1910	149-2800 DOA-LGAP-Fire District No. 6 FY18-19	-	1,755.00	-	1,755.00
S1911	149-2800 DOA-LGAP-Fire District No. 7 FY18-19	-	1,755.00	-	1,755.00
S1912	149-2800 DOA-LGAP-Fire District No. 8 FY18-19	-	1,755.00	-	1,755.00
S1913	149-2800 DOA-LGAP-Fire District No. 9 FY18-19	-	1,755.00	-	1,755.00
S1914	149-2800 DOA-LGAP-Fire District No. 11 FY18-19	-	1,755.00	-	1,755.00
S1915	149-2800 DOA-LGAP-Fire District No. 12 FY18-19	-	1,755.00	-	1,755.00
S1916	149-2800 DOA-LGAP-Fire District No. 13 FY18-19	-	1,755.00	-	1,755.00
	SUB-TOTAL	-	39,724.00	(13,998.00)	25,726.00
	REVENUE AND EXPENDITURE TOTAL	-	26,216,778.20	(26,191,052.20)	25,726.00

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE

(12b) S0301	200-4640 DOTD-Statewide Flood Control Program-Huntwyck	-	982,409.92	-	982,409.92
F1513	200-4640 DOTD-Transportation Alternative Program	-	1,317,000.00	-	1,317,000.00
F1605	200-4640 GOHSEP-FEMA 4263 March Flood Categories C-G	-	9,064.42	-	9,064.42
F1805	200-4640 DOTD-Safe Routes to Public Places	(525,000.00)	525,000.00	-	-
F1901	200-4640 FHA-Federal Lands Access Program	-	265,240.00	-	265,240.00
	TOTAL GRANT FUNDING SOURCES	(525,000.00)	3,098,714.34	-	2,573,714.34

<u>Fund#-</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>FUNDS</u>	<u>REVISED</u>
<u>Grant # Activity# Description</u>	<u>AWARDS</u>	<u>AMENDED</u>	<u>SPENT</u>	<u>2021</u>
			<u>IN 2020</u>	<u>BUDGET</u>
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS				
CAPITAL - DRAINAGE - PARISHWIDE				
S1302 201-4606 DOTD-Statewide Flood Control Program-Riverwood Drainage	-	919,383.32	(827,637.54)	91,745.78
(1b) S1513 201-4606 CPRA-Levee Segments 6 and 7	-	721,929.44	(258,994.77)	462,934.67
(11b) F1202 201-4606 GOHSEP-Hazard Mitigation, 1603-103-0061	6,478,078.00	234,437.02	11,668.64	6,724,183.66
F1101 201-4606 GOHSEP-Hazard Mitigation, 1791-103-0005	-	3,876,170.47	(170,601.14)	3,705,569.33
F1504 201-4606 GOHSEP-Little Bayou Castine Drainage	-	1,332,281.00	(11,057.20)	1,321,223.80
F1408 201-4606 GOHSEP-W-14 Fritchie Marsh Drainage Project	-	441,538.19	(202,092.51)	239,445.68
F2014 201-4606 GOHSEP-DD2 PW872 Lakefront Pump Station	-	341,102.06	(95,392.50)	245,709.56
F2016 201-4606 GOHSEP-FEMA-4263-DR-LA Coquille Pond	887,453.00	-	-	887,453.00
TOTAL GRANT FUNDING SOURCES	7,365,531.00	7,866,841.50	(1,554,107.02)	13,678,265.48
CAPITAL - ENVIRONMENTAL SERVICES				
F2013 202-4001 EPA-Lake Ponchartrain Basin Restoration Program	30,500.00	-	-	30,500.00
TOTAL GRANT FUNDING SOURCES	30,500.00	-	-	30,500.00
CAPITAL - COASTAL RESTORATION				
F1819 203-4004 DOI-GOMESA FY18	-	912,548.87	-	912,548.87
F1903 203-4004 DOI-GOMESA FY19	-	1,030,784.21	-	1,030,784.21
(2b) F2009 203-4004 DOI-GOMESA FY20	350,000.00	150,366.92	-	500,366.92
TOTAL GRANT FUNDING SOURCES	350,000.00	2,093,700.00	-	2,443,700.00
CAPITAL - PUBLIC HEALTH				
(8b) F1617 211-2412 HUD-Entitlement FY16	-	466.00	-	466.00
S1806 211-2412 OFP&C-Capital Outlay-Safe Haven	-	500,000.00	-	500,000.00
(9b) F1808 211-2412 HUD-Entitlement FY18	-	225,705.70	-	225,705.70
(5b) F1811 211-2412 OCD-LA Safe-National Disaster Resilience Grant	-	115,685.89	(106,130.94)	9,554.95
(10b) F1910 211-2412 HUD-Entitlement FY19	30,000.00	346,594.30	-	376,594.30
SUB-TOTAL	30,000.00	1,188,451.89	(106,130.94)	1,112,320.95
(6b) F1814 211-3000 DOJ-Opioid Site-Based Program FY18	-	88,000.00	-	88,000.00
SUB-TOTAL	-	88,000.00	-	88,000.00
TOTAL GRANT FUNDING SOURCES	30,000.00	1,276,451.89	(106,130.94)	1,200,320.95
CAPITAL - ECONOMIC DEVELOPMENT				
(3b) F1305 222-4600 HUD-Disaster Recovery-Isaac	-	935,531.42	(2,672.50)	932,858.92
TOTAL GRANT FUNDING SOURCES	-	935,531.42	(2,672.50)	932,858.92
CAPITAL - BUILDINGS - GENERAL				
(4b) F1401 252-2400 OCD-Road Home Auction Properties	-	58,275.50	-	58,275.50
F1703 252-2400 GOHSEP-Statewide Generator Program -NTCC	-	174,827.00	-	174,827.00
S1301 252-2400 OFP&C-Capital Outlay-Fishing Pier	-	398,000.00	-	398,000.00
F1304 252-2400 OFP&C-Sport Fish Restoration Program-Fishing Pier	-	916,747.05	(5,436.75)	911,310.30
SUB-TOTAL	-	1,547,849.55	(5,436.75)	1,542,412.80
S1919 252-2403 OFP&C-Capital Outlay-Fairgrounds	-	750,088.00	(400,045.29)	350,042.71
SUB-TOTAL	-	750,088.00	(400,045.29)	350,042.71
S2003 252-2413 DOTD-General Aviation Maintenance Program FY20	-	7,860.62	(7,860.62)	-
S1303 252-2413 DOTD-Landing Area Improvements	-	57,735.45	-	57,735.45
S1403 252-2413 DOTD-Corporate Hangar Facilities	-	789,886.47	(656,951.50)	132,934.97
F2007 252-2413 FAA-Airport CARES Act Funds	-	30,000.00	-	30,000.00
S1701 252-2413 DOTD-Stationary Type Emergency Generator	-	35,000.00	-	35,000.00
S1805 252-2413 DOTD-Mitigate Obstructions West Transitional Phase II	-	17,400.30	-	17,400.30
SUB-TOTAL	-	937,882.84	(664,812.12)	273,070.72
TOTAL GRANT FUNDING SOURCES	-	3,235,820.39	(1,070,294.16)	2,165,526.23
CAPITAL - DISASTER RELIEF				
F2008 254-1451 TREAS-CARES-St. Tammany Parish Government	-	77,031.26	(77,031.26)	-
F2015 254-1451 GOHSEP-COVID-19	-	162,706.47	(162,706.47)	-
SUB-TOTAL	-	239,737.73	(239,737.73)	-
F1602 254-3200 GOHSEP-State Homeland Security-Program FY16	-	256.54	-	256.54
F1704 254-3200 GOHSEP-State Homeland Security-Program FY17	-	17,801.78	(17,801.78)	-
F1809 254-3200 GOHSEP-State Homeland Security-Program FY18	-	75,697.48	(20,194.89)	55,502.59
F1912 254-3200 GOHSEP-State Homeland Security-Program FY19	-	104,805.89	-	104,805.89
SUB-TOTAL	-	198,561.69	(37,996.67)	160,565.02
TOTAL GRANT FUNDING SOURCES	-	438,299.42	(277,734.40)	160,565.02
CAPITAL - EMERGENCY OPERATIONS CENTER				
(3c) F1305 264-2402 HUD-Disaster Recovery-Isaac	-	3,229,069.00	-	3,229,069.00
F1406 264-2402 GOHSEP-HMGP-Multi Use Facility Safe Room	-	3,830,015.75	-	3,830,015.75
S1702 264-2402 OFP&C-Capital Outlay-Multi Use Facility Safe Room	-	213,000.00	-	213,000.00
TOTAL GRANT FUNDING SOURCES	-	7,272,084.75	-	7,272,084.75
GRAND TOTAL	16,173,823.20	111,040,818.66	(36,302,006.46)	90,912,635.40

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 3RD DAY OF JUNE 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: April 28, 2021
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 5 - 2021 GRANTS BUDGET - MAY 2021**

This resolution is to report the grant expenditures from 2020 and recognize the residual funding from grants awarded in prior years available for expenditure in 2021.

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2021</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>2020</u> <u>BUDGET AS</u> <u>AMENDED</u>	<u>FUNDS</u> <u>SPENT</u> <u>IN 2020</u>	<u>REVISED</u> <u>2021</u> <u>BUDGET</u>
S1513	CPRA-Levee Segments 6 and 7				
(1a)	141-2800 - Grants-Coastal	-	828,654.72	-	828,654.72
(1b)	201-4606 - Capital-Drainage - Parishwide	-	721,929.44	(258,994.77)	462,934.67
	TOTAL	-	1,550,584.16	(258,994.77)	1,291,589.39
F2009	DOI-GOMESA FY20				
(2a)	141-2800 - Grants-Coastal	(350,000.00)	1,551,961.58	-	1,201,961.58
(2b)	203-4004 - Capital-Coastal Restoration	350,000.00	150,366.92	-	500,366.92
	TOTAL	-	1,702,328.50	-	1,702,328.50
F1305	HUD-Disaster Recovery-Isaac				
(3a)	143-2800 - Grants-Economic Development	-	588,516.80	(27,273.00)	561,243.80
(3b)	222-4600 - Capital-Economic Development	-	935,531.42	(2,672.50)	932,858.92
(3c)	264-2402 - Capital-Emergency Operations Center	-	3,229,069.00	-	3,229,069.00
	TOTAL	-	4,753,117.22	(29,945.50)	4,723,171.72
F1401	OCD-Road Home Auction Properties				
(4a)	144-2800 - Grants-Health & Welfare	-	1,172,556.02	(67,857.60)	1,104,698.42
(4b)	252-2400 - Capital-Buildings - General	-	58,275.50	-	58,275.50
	TOTAL	-	1,230,831.52	(67,857.60)	1,162,973.92
F1811	OCD-LA Safe-National Disaster Resilience Grant				
(5a)	144-2800 - Grants-Health & Welfare	-	5,180,000.00	-	5,180,000.00
(5b)	211-2412 - Capital-Public Health	-	115,685.89	(106,130.94)	9,554.95
	TOTAL	-	5,295,685.89	(106,130.94)	5,189,554.95
F1814	DOJ-Opioid Site-Based Program FY18				
(6a)	144-2800 - Grants-Health & Welfare	-	811,126.00	-	811,126.00
(6b)	211-3000 - Capital-Public Health	-	88,000.00	-	88,000.00
	TOTAL	-	899,126.00	-	899,126.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act				
(7a)	144-2800 - Grants-Health & Welfare	-	1,260,015.00	-	1,260,015.00
(7b)	144-3000 - Grants-Health & Welfare	-	370,638.00	(81,684.03)	288,953.97
	TOTAL	-	1,630,653.00	(81,684.03)	1,548,968.97
F1617	HUD-Entitlement FY16				
(8a)	144-3000 - Grants-Health & Welfare	-	8,795.81	-	8,795.81
(8b)	211-2412 - Capital-Public Health	-	466.00	-	466.00
	TOTAL	-	9,261.81	-	9,261.81
F1808	HUD-Entitlement FY18				
(9a)	144-3000 - Grants-Health & Welfare	-	666,903.21	(186,994.11)	479,909.10
(9b)	211-2412 - Capital-Public Health	-	225,705.70	-	225,705.70
	TOTAL	-	892,608.91	(186,994.11)	705,614.80
F1910	HUD-Entitlement FY19				
(10a)	144-3000 - Grants-Health & Welfare	(30,000.00)	786,627.70	(260,507.10)	496,120.60
(10b)	211-2412 - Capital-Public Health	30,000.00	346,594.30	-	376,594.30
	TOTAL	-	1,133,222.00	(260,507.10)	872,714.90
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061				
(11a)	145-2800 - Grants-Infrastructure	-	43,213.65	-	43,213.65
(11b)	201-4606 - Capital-Drainage - Parishwide	6,478,078.00	234,437.02	11,668.64	6,724,183.66
	TOTAL	6,478,078.00	277,650.67	11,668.64	6,767,397.31
S0301	DOTD-Statewide Flood Control Program-Huntwyck				
(12a)	145-2800 - Grants-Infrastructure	-	64,000.00	-	64,000.00
(12b)	200-4640 - Capital-Sales Tax District 3-Parishwide	-	982,409.92	-	982,409.92
	TOTAL	-	1,046,409.92	-	1,046,409.92
S1918	DOTD-Mass Transit Program Part B Funds FY19-20				
(13a)	148-2800 - Grants-Transportation	-	(798.65)	798.65	-
(13b)	148-2800 - Grants-Transportation	-	4,196.87	(4,196.87)	-
(13c)	148-2800 - Grants-Transportation	-	52,117.16	-	52,117.16
	TOTAL	-	55,515.38	(3,398.22)	52,117.16