

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6785

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: DEPARTMENT OF FINANCE

INTRODUCED BY: MR. TOLEDANO

SECONDED BY: MR. BINDER

ON THE 7 DAY OF OCTOBER , 2021

AN ORDINANCE TO ESTABLISH THE 2022-2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, see attached.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF NOVEMBER , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 29 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6785
 COUNCIL SPONSOR: LORINO/COOPER
 INTRODUCED BY: MR. TOLEDANO
 ON THIS 7TH DAY OF OCTOBER, 2021

ORDINANCE COUNCIL SERIES NO.: _____
 PROVIDED BY: DEPARTMENT OF FINANCE
 SECONDED BY: MR. BINDER

AN ORDINANCE TO ESTABLISH THE 2022-2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2022 Capital Improvement Budget be established as follows and that the 2022-2026 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Funding Sources: District 3 Sales Tax revenue, Drainage Ad Valorem revenue, Utility Operation revenue, and residual funds.

200-4640 SALES TAX DISTRICT 3 - PARISHWIDE

Emerald Forest Blvd.	1,655,000.00
Guste Island Rd., Ph.2	418,000.00
Industry Ln.	153,477.00
Judge Tanner Blvd. Sidewalk	175,080.00
Kane Ln.	82,010.00
Keller St. Bridge	240,000.00
Koop Dr.	300,000.00
LA59/Harrison Ave. Roundabout	345,000.00
Lock No.2 Rd. Bridge	240,000.00
Lock No.3 Rd. Bridge	240,000.00
Pedestrian/Bicycle Master Plan	40,000.00
Pine St. Ext.	675,000.00
Rousseau Rd. Bridge	385,000.00
US190/Judge Tanner Blvd. Roundabout	345,000.00
<i>Parish Match for Capital Outlay Applications</i>	15,000,000.00
Total	<u><u>20,293,567.00</u></u>

200-4641 SALES TAX DISTRICT 3 - DISTRICT 1

Brewster Rd., Ph.5	216,900.00
Grand Oaks Dr.	107,400.00
Hano Rd.	91,500.00
Hester St.	236,400.00
Poe St.	47,000.00
Trailer Rd.	49,800.00
Total	<u><u>749,000.00</u></u>

200-4642 SALES TAX DISTRICT 3 - DISTRICT 2

Becky Rd.	105,400.00
Madison Ave.	109,900.00
N. Fitzmorris Rd.	226,600.00
Rusaw Rd.	31,000.00
Smith Rd.	311,000.00
Ward Line Rd.	139,600.00
Total	<u><u>923,500.00</u></u>

200-4643 SALES TAX DISTRICT 3 - DISTRICT 3

Albert Thompson Rd.	135,300.00
Anthony Rd.	111,300.00
Oak Ridge Rd.	161,400.00
Penn Mill Lakes Blvd.	77,500.00
Penn Mill Rd.	162,900.00
Stephanie Ln.	86,500.00
W. Countryside Blvd.	93,700.00
Wise Rd.	236,800.00
Total	<u><u>1,065,400.00</u></u>

200-4644 SALES TAX DISTRICT 3 - DISTRICT 4

Country Club Dr.	328,200.00
Golfers Dr.	51,900.00
Guste Island Rd., Ph.2	145,300.00
Oak Dr.	29,700.00
Total	555,100.00

200-4645 SALES TAX DISTRICT 3 - DISTRICT 5

E. Briar Ct.	41,200.00
E. Field Ct.	15,600.00
E. Meadow Ct.	14,900.00
E. Thistle St.	13,600.00
Grande Maison Blvd. Drainage	50,000.00
Jenkins St.	42,200.00
Nosworthy Dr.	203,800.00
Slemmer Rd. Drainage	60,000.00
South St.	37,700.00
Surgi Dr. Drainage	100,000.00
Vale St.	40,500.00
W. Briar Ct.	34,600.00
W. Field Ct.	20,500.00
W. Meadow Ct.	15,300.00
W. Thistle St.	13,700.00
Walnut St. Drainage	280,000.00
Total	983,600.00

200-4646 SALES TAX DISTRICT 3 - DISTRICT 6

16th Section Rd., Ph.2	123,700.00
Belmont Park Dr.	193,100.00
Coyne Rd.	104,100.00
Crown Z Rd., Ph.2	202,300.00
Geronimo Dr., Ph.2	217,300.00
Honeysuckle Rd.	52,700.00
N. Galloway Rd.	58,000.00
Nolan Rd.	103,300.00
Pine Lane Rd.	81,200.00
Riverside Dr.	159,500.00
Silver Springs Dr.	270,800.00
Tarpon Springs Dr.	142,000.00
Total	1,708,000.00

200-4647 SALES TAX DISTRICT 3 - DISTRICT 7

America St.	36,000.00
Barringer Rd.	221,000.00
Cane Bayou Ln.	216,900.00
Caroline St.	38,500.00
Lacombe Harbor Rd.	148,000.00
Lake Rd.	111,000.00
Main St.	28,000.00
Mandane Dr.	102,500.00
McDonald St.	36,500.00
N. 16th St.	26,000.00
Ordogne-Ruppert Rd.	10,000.00
Palmer Dr.	31,500.00
Rapatel St.	25,500.00
S. 8th St.	16,000.00
Transmitter Rd., Ph.2	319,500.00
Walnut St.	41,500.00
Total	1,408,400.00

200-4648 SALES TAX DISTRICT 3 - DISTRICT 8

Defiance Dr. Drainage	86,200.00
Hidden Oaks Ln. Drainage	176,800.00
Lake Village Subdivision Panels	100,000.00
Oak Cir. Drainage	46,500.00
Total	<u>409,500.00</u>

200-4649 SALES TAX DISTRICT 3 - DISTRICT 9

Avon Ct. Drainage	50,000.00
Cross Gates Blvd. Striping	25,000.00
Cypress Dr.	33,800.00
Durham Dr.	24,100.00
Flair Dr.	28,700.00
Forest Cir.	47,100.00
Greenery Cir.	13,800.00
Herwig Rd.	43,100.00
Leaf Cir.	30,100.00
Norfolk Ct.	28,500.00
Radio Rd.	96,200.00
Rustic Cir.	20,200.00
S. Buckingham Dr.	23,800.00
S. Buckingham Dr. Drainage	50,000.00
Trenton Dr. Drainage	50,000.00
Turtle Creek Subdivision Panels	100,000.00
York Ct. Drainage	50,000.00
Total	<u>714,400.00</u>

200-4650 SALES TAX DISTRICT 3 - DISTRICT 10

Greenleaves Subdivision Panels	114,300.00
Lamarque St.	124,200.00
Lonesome Rd. Drainage	200,000.00
Total	<u>438,500.00</u>

200-4651 SALES TAX DISTRICT 3 - DISTRICT 11

Acadian Cir.	126,500.00
Broussard Rd.	14,800.00
Burns Rd.	63,700.00
Clabon Dr.	66,200.00
D.G. Holley Rd.	47,600.00
Keller Rd.	100,700.00
Liberty Ln.	39,300.00
Live Oak Ln.	120,900.00
Ozone Woods Subdivision Drainage	200,000.00
Pena Rd.	33,200.00
Ray Rd.	32,200.00
Total	<u>845,100.00</u>

200-4652 SALES TAX DISTRICT 3 - DISTRICT 12

Jackson St.	63,850.00
Jefferson Ave.	155,050.00
Marsha Dr.	58,050.00
Mary Dr.	54,550.00
Oak Harbor Blvd.	60,000.00
Total	<u>391,500.00</u>

200-4653 SALES TAX DISTRICT 3 - DISTRICT 13

Belle Helene Ln.	37,200.00
Chubasco Ln.	56,500.00
D'Evereaux Dr.	96,800.00
E. Pearl Dr.	42,200.00
Gretel Cove	47,600.00
Intrepid Dr.	151,300.00
Moonraker Dr.	239,900.00
Rampage Lp.	54,700.00
Sirius Ln.	30,600.00
Total	<u>756,800.00</u>

200-4654 SALES TAX DISTRICT 3 - DISTRICT 14

Donya St.	176,500.00
Dylan Dr.	20,000.00
Foxcroft St.	77,000.00
Iroquois St.	74,500.00
N. 11th St.	62,200.00
N. 13th St.	66,400.00
Salmen St.	85,400.00
Total	<u><u>562,000.00</u></u>

200-4670 SALES TAX DISTRICT 3 - TAMMANY TRACE

Tammany Trace	1,250,000.00
Tammany Trace Bridge #16	2,210,000.00
Total	<u><u>3,460,000.00</u></u>

201-4606 DRAINAGE - PARISHWIDE

Bayou Bonfouca Regional Detention Pond	150,000.00
West Madisonville Drainage	1,477,950.00
Total	<u><u>1,627,950.00</u></u>

263-4664 IMPACT FEES - MANDATORY SERVICE AREA DRAINAGE

West Tammany Hills Drainage	2,253,250.00
Total	<u><u>2,253,250.00</u></u>

502-4901 UTILITIES CAPITAL

Cross Gates WWTP	2,015,000.00
Diversified Water Well Filtration	124,000.00
Koop Dr. Water Tower	80,000.00
Lake Hills Water Well	75,000.00
Preferred Equities WWTP	500,000.00
St. Gertrude Water Distribution	157,000.00
Westwood WWTP Blower	60,000.00
Total	<u><u>3,011,000.00</u></u>

TOTAL INFRASTRUCTURE

42,156,567.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Funding Source: Sales tax residual funds, Facility Rents, and Facility Operations and Maintenance Charges.

		Requested	Proposed
ST. TAMMANY PARISH JAIL			
000-6201	Flooring-Building A	175,000.00	-
000-6201	Generator Automatic Transfer Switch	70,000.00	-
000-6201	Roof-Building B	400,000.00	-
000-6201	Water Heater-Building E	60,000.00	-
	Total	705,000.00	-
ST. TAMMANY PARISH JUSTICE CENTER COMPLEX			
206-2406	Gas Boilers		225,000.00
206-2406	Variable Frequency Drives (VFDs)-Air Units		60,000.00
206-2406	X-Ray Security Scanners		250,000.00
	Total		535,000.00
PUBLIC DEFENDER BUILDING			
606-2409	HVAC Units		10,000.00
	Total		10,000.00
ST. TAMMANY PARISH KOOP DR. COMPLEX			
250-2407	Exterior Stairs-Building B		85,000.00
255-4801	Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.		550,000.00
650-2407	Landscaping & Subsurface Drainage-Building B		65,000.00
650-2407	Roofing System-Building C		50,000.00
650-2407	Ultraviolet Lights for HVAC Units-Buildings A,B, & C		100,000.00
	Total		850,000.00
TYLER ST. COMPLEX			
600-2410	Roof		1,000,000.00
	Total		1,000,000.00
WELLNESS CENTER BUILDING			
611-2415	Fence		15,000.00
	Total		15,000.00
ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST			
651-2414	Carpet-4th Floor		35,000.00
651-2414	Reseal Windows		50,000.00
	Total		85,000.00
TOTAL FACILITIES			2,495,000.00

SECTION III: CAPITAL ASSETS

Funding Source: 2022 Operating Budget.

	New (N) Replacement (R)	Qty	Unit Price	Total
000-2400 GENERAL FUND - FACILITIES MANAGEMENT				
Truck-3/4 Ton Extended Cab	(R)	1	31,500.00	31,500.00
Total				31,500.00
000-2403 GENERAL FUND - FAIRGROUNDS ARENA				
Work Cart	(N)	1	10,000.00	10,000.00
Total				10,000.00
000-4400 GENERAL FUND - PUBLIC INFORMATION OFFICE				
Editing Production System	(R)	1	13,000.00	13,000.00
Video Server	(R)	1	27,000.00	27,000.00
Total				40,000.00
000-6201 GENERAL FUND - ST. TAMMANY PARISH JAIL				
			Requested	Proposed
Body Scanner			150,000.00	-
Jail Access Control Systems			19,200.00	-
Phones w/ Speakers			2,100.00	-
Switches			11,000.00	-
Transport Vans			88,635.00	-
Total			270,935.00	-
100-2101 ENGINEERING - CAPITAL ENGINEERING				
Truck-1/2 Ton Extended Cab	(R)	3	31,500.00	94,500.00
Total				94,500.00
100-2102 ENGINEERING - DEVELOPMENT ENGINEERING				
Truck-1/2 Ton Extended Cab	(R)	1	31,500.00	31,500.00
Total				31,500.00
100-4607 PUBLIC WORKS - TAMMANY TRACE MAINTENANCE				
Car-Small/Compact	(N)	1	24,000.00	24,000.00
Excavator-10K	(R)	1	95,000.00	95,000.00
Mower-Zero Turn	(N)	2	10,376.00	20,752.00
Trailer-20 Ft	(N)	1	5,775.00	5,775.00
Total				145,527.00
100-4618 PUBLIC WORKS - FLEET MANAGEMENT				
Attachment-Brush Cutter (Folsom Barn)	(N)	1	7,000.00	7,000.00
Excavator-14K w/ Attachments (Hickory Barn)	(N)	1	105,000.00	105,000.00
Excavator-18K w/ Attachments (Airport Barn, Brewster Barn, Covington Barn, Fritchie N. Barn, Hwy 59 Barn, Keller Barn)	(R)	6	144,000.00	864,000.00
Excavator-8K w/ Attachments (Fritchie N. Barn)	(N)	2	60,000.00	120,000.00
Loader-Compact w/ Attachments (Hickory Barn)	(R)	1	130,000.00	130,000.00
Portable Pump-6" Dry Prime (Fritchie N. Barn)	(N)	1	52,000.00	52,000.00
Tractor w/ Side Mower (Covington Barn, Keller Barn)	(R)	2	115,000.00	230,000.00
Trailer-26 Ft Dump (Fleet)	(R)	1	48,000.00	48,000.00
Trailer-35 Ton Lowboy (Fleet)	(R)	1	63,000.00	63,000.00
Trailer-Jet w/ Attachments (Bush Barn, Covington Barn)	(N)	2	85,000.00	170,000.00
Truck-6 Yd Dump (Fritchie S. Barn)	(R)	1	110,000.00	110,000.00
Truck-Semi (Fleet)	(R)	1	148,000.00	148,000.00
Total				2,047,000.00
100-4803 TECHNOLOGY - GEOGRAPHICAL INFORMATION SYSTEMS				
Printer/Plotter	(R)	1	10,000.00	10,000.00
Total				10,000.00
112-1600 ANIMAL SERVICES				
Van	(N)	1	40,000.00	40,000.00
Total				40,000.00

	New (N) Replacement (R)	Qty	Unit Price	Total
502-4901 UTILITY OPERATIONS - UTILITIES CAPITAL				
Attachment-Hydraulic Crane	(R)	2	27,000.00	54,000.00
Auto Dialers	(N)	20	1,800.00	36,000.00
Excavator-10K	(N)	1	90,000.00	90,000.00
Generator-80-100KW	(N)	2	33,000.00	66,000.00
Hydroxyl Radial F.O.G. Control System	(N)	1	300,000.00	300,000.00
Trailer-16 Ft	(N)	1	25,000.00	25,000.00
Trailer-Jet Machine	(N)	1	78,000.00	78,000.00
Truck-1 Ton	(N)	1	85,000.00	85,000.00
Truck-1/2 Ton Extended Cab	(R)	2	33,000.00	66,000.00
Truck-1/2 Ton Extended Cab	(N)	8	33,000.00	264,000.00
Truck-2 Ton	(N)	1	90,000.00	90,000.00
Truck-3/4 Ton w/ Crane	(N)	2	85,000.00	170,000.00
Truck-5K Gallon Sludge/Pump	(N)	1	400,000.00	400,000.00
Total				<u><u>1,724,000.00</u></u>
 507-4005 PLANNING AND DEVELOPMENT - CODE ENFORCEMENT				
Truck-1/2 Ton Super Cab	(R)	1	25,000.00	25,000.00
Truck-1/2 Ton Super Cab	(N)	2	25,000.00	50,000.00
Total				<u><u>75,000.00</u></u>
 606-2406 ST. TAMMANY PARISH JUSTICE CENTER COMPLEX				
			Requested	Proposed
Trash Compactor			35,000.00	-
Truck-3/4 Ton Extended Cab			31,500.00	-
Total			<u><u>66,500.00</u></u>	<u><u>-</u></u>
 612-2412 SAFE HAVEN FACILITY				
Truck-3/4 Ton Extended Cab	(R)	1	31,500.00	31,500.00
Total				<u><u>31,500.00</u></u>
 TOTAL CAPITAL ASSETS				<u><u>4,280,527.00</u></u>

SECTION IV: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2022, this ordinance shall be amended to reflect all changes which have been approved for the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF NOVEMBER, 2021; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: SEPTEMBER 29, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - PARISHWIDE **Funding Source: 2% Sales Tax and Available Fund Balance**

Emerald Forest Blvd.	Property ID: R03L122; Allocate additional funds for the design of an extension to connect with one of the existing roads between Soell Dr. and Mire Dr., enhancing the road connection with LA59.
Guste Island Rd., Ph.2	Property ID: R01M016; Allocate available funds to mill and overlay approximately 9,800 feet of road surface. Total project funding is \$563,300 as follows: \$418,000 from Capital Projects fund 200-4640 - Sales Tax District 3 - Parishwide, and \$145,300 from Capital Projects fund 200-4644 - Sales Tax District 3 - District 4.
Industry Ln.	Property ID: R04D058; Allocate available funds to mill and overlay approximately 1,350 feet of road surface.
Judge Tanner Blvd. Sidewalk	Property ID: R04D179; Allocate available funds to install a 5 foot wide concrete sidewalk from Holy Trinity Church to Lakeview Dr.
Kane Ln.	Property ID: R04D158; Allocate available funds to mill and overlay approximately 400 feet of road surface.
Keller St. Bridge	Allocate available funds for surveys, environmental studies, geotechnical analysis, and design to replace the Keller St. bridge in Abita Springs.
Koop Dr.	Property ID: R04B010; Allocate available funds to mill, overlay, patch, and reconstruct approximately 1,200 feet of road surface.
LA59/Harrison Ave. Roundabout	Allocate available funds for the design of a roundabout at the intersection of Harrison Ave and LA59.
Lock No.2 Rd. Bridge	Property ID: B05F017; Allocate available funds for surveys, environmental studies, geotechnical analysis, and design to replace the Lock No.2 Rd. bridge.
Lock No.3 Rd. Bridge	Property ID: B05H002; Allocate available funds for surveys, environmental studies, geotechnical analysis, and design to replace the Lock No.3 Rd. bridge.
Pedestrian/Bicycle Master Plan	Allocate available funds to perform an assessment of all existing pedestrian and bicycle facilities to identify opportunities for system expansion.
Pine St. Extension	Property ID: R08A024; Allocate available funds to mill, overlay, and patch approximately 14,250 feet of road surface.
Rousseau Rd. Bridge	Property ID: B01C009; Allocate available funds for surveys, environmental studies, geotechnical analysis, and design to replace the Rousseau Rd. bridge.
US190/Judge Tanner Blvd. Roundabout	Allocate available funds for design and property acquisition needed for the construction of a roundabout at the intersection of Judge Tanner Blvd. and US190.
<i>Parish Match for Capital Outlay Applications</i>	Allocate available funds for a 25% match commitment submitted to the State for Capital Outlay funding for construction costs related to Ben Thomas Rd., Emerald Forest Blvd., Harrison Ave., LA22, Mandeville Bypass, and Sharp Rd.

SALES TAX DISTRICT 3 - DISTRICT 1 **Funding Source: 2% Sales Tax and Available Fund Balance**

Brewster Rd., Ph.5	Property ID: R01K001; Allocate available funds to mill and overlay approximately 4,370 feet of road surface from Fair Oaks Ln. proceeding east to LA21.
Grand Oaks Dr.	Property ID: R01I041; Allocate available funds to reconstruct approximately 1,570 feet of road surface from LA22 proceeding east to the end of the road.
Hano Rd.	Property ID: R01H001; Allocate available funds to overlay approximately 2,880 feet of road surface from LA1085 proceeding north to Hano Rd. Extension.
Hester St.	Property ID: R01H009; Allocate available funds to reconstruct approximately 3,967 feet of road surface from LA1085 proceeding west to the end of the road.
Poe St.	Property ID: R01J021; Allocate available funds to mill and overlay approximately 1,260 feet of road surface from one end to the other.
Trailer Rd.	Property ID: R01J005; Allocate available funds to reconstruct approximately 650 feet of road surface from Galatas Rd. proceeding east to the end of the road.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 2 **Funding Source: 2% Sales Tax and Available Fund Balance**

Becky Rd.	Property ID: R03J018; Allocate available funds to reconstruct approximately 1,770 feet of road surface from Lowe Davis Rd. proceeding north to the end of the road.
Madison Ave.	Property ID: R03L050; Allocate available funds to mill and overlay approximately 2,556 feet of road surface from Eleventh St. proceeding west to the end of the road.
N. Fitzmorris Rd.	Property ID: R03F001; Allocate available funds to mill and overlay approximately 4,456 feet of road surface from LA437 proceeding west to S. Fitzmorris Rd.
Rusaw Rd.	Property ID: R02Q102; Allocate available funds to overlay approximately 550 feet of road surface from Jim Sharp Rd. proceeding southeast to the end of the road.
Smith Rd.	Property ID: R03G011; Allocate available funds to mill and overlay approximately 6,728 feet of road surface from LA1082 proceeding west to LA1081.
Ward Line Rd.	Property ID: R02O006; Allocate available funds to reconstruct approximately 2,720 feet of road surface from Million Dollar Rd. proceeding east to the end of the road.

SALES TAX DISTRICT 3 - DISTRICT 3 **Funding Source: 2% Sales Tax and Available Fund Balance**

Albert Thompson Rd.	Property ID: R02H002; Allocate available funds to overlay road surface from LA40 proceeding north for 4,000 feet.
Anthony Rd.	Property ID: R02G006; Allocate available funds to mill and overlay approximately 2,723 feet of road surface from Lee Settlement Rd. proceeding south to Buck Anthony Rd.
Oak Ridge Rd.	Property ID: R02J011; Allocate available funds to overlay approximately 3,400 feet of road surface from LA1078 proceeding north to the end of the road.
Penn Mill Lakes Blvd.	Property ID: R03D031; Allocate available funds to reconstruct approximately 1,290 feet of road surface from Mill Ct. proceeding northwest to Steeple Chase Rd.
Penn Mill Rd.	Property ID: R03D007; Allocate available funds to reconstruct approximately 2,275 feet of road surface from Pruden Rd. proceeding northwest to Horse Branch Rd.
Stephanie Ln.	Property ID: R03D028; Allocate available funds to mill and overlay approximately 1,580 feet of road surface from Elaine Ln. proceeding south to Bonnie Ln.
W. Countryside Blvd.	Property ID: R01A016; Allocate available funds to mill and overlay approximately 1,300 feet of road surface from LA1077 proceeding southwest to US190.
Wise Rd.	Property ID: R01G104; Allocate available funds to overlay approximately 3,260 feet of road surface from Baham Rd. proceeding south to the end of the road.

SALES TAX DISTRICT 3 - DISTRICT 4 **Funding Source: 2% Sales Tax and Available Fund Balance**

Country Club Dr.	Property ID: R04A011; Allocate available funds to mill and overlay approximately 6,626 feet of road surface from US190 Service Rd. proceeding west to the end of the road.
Golfers Dr.	Property ID: R04A019; Allocate available funds to mill and overlay approximately 1,238 feet of road surface from Bertel Dr. proceeding south to Tchefuncte Dr.
Guste Island Rd., Ph.2	Property ID: R01M016; Allocate available funds to mill and overlay approximately 9,800 feet of road surface. Total project funding is \$563,300 as follows: \$418,000 from Capital Projects fund 200-4640 - Sales Tax District 3 - Parishwide, and \$145,300 from Capital Projects fund 200-4644 - Sales Tax District 3 - District 4.
Oak Dr.	Property ID: R04A044; Allocate available funds to mill and overlay approximately 1,238 feet of road surface from Bertel Dr. proceeding south to Tchefuncte Dr.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 5	Funding Source: 2% Sales Tax and Available Fund Balance
--	--

E. Briar Ct.	Property ID: R04F007; Allocate available funds to mill and overlay approximately 315 feet of road surface from Beau Pre Dr. proceeding east to the end of the road.
E. Field Ct.	Property ID: R04F005; Allocate available funds to mill and overlay approximately 240 feet of road surface from Beau Pre Dr. proceeding east to the end of the road.
E. Meadow Ct.	Property ID: R04F004; Allocate available funds to mill and overlay approximately 240 feet of road surface from Beau Pre Dr. proceeding east to the end of the road.
E. Thistle St.	Property ID: R04F003; Allocate available funds to mill and overlay approximately 311 feet of road surface from Beau Pre Dr. proceeding east to the end of the road.
Grande Maison Blvd. Drainage	Property ID: D04E214; Allocate available funds to study/evaluate the cause of roadway flooding, the feasibility of potential solutions, and implement improvements where applicable.
Jenkins St.	Property ID: R03L101; Allocate available funds to reconstruct approximately 805 feet of road surface from the southeast edge of Jenkins St. proceeding west to the end of the road.
Nosworthy Dr.	Property ID: R04F012; Allocate available funds to mill and overlay approximately 2,930 feet of road surface from Elder St. proceeding south to Marion St.
Slemmer Rd. Drainage	Property ID: D03L006; Allocate available funds to repair approximately 120 feet of existing structure(s) to restore area drainage by installing/repairing drainage pipe, catch basin(s), and sod.
South St.	Property ID: R03L169; Allocate available funds to reconstruct approximately 660 feet of road surface from Fourth Ave. proceeding west to the end of the road.
Surgi Dr. Drainage	Property ID: D04E090; Allocate available funds to repair approximately 350 feet of existing structure(s) to restore area drainage by installing/repairing drainage pipe, catch basin(s), driveways, and sod.
Vale St.	Property ID: R04F006; Allocate available funds to mill and overlay approximately 313 feet of road surface from the western dead end to the eastern dead end.
W. Briar Ct.	Property ID: R04F107; Allocate available funds to mill and overlay approximately 177 feet of road surface from Beau Pre Dr. proceeding west to the end of the road.
W. Field Ct.	Property ID: R04F105; Allocate available funds to mill and overlay approximately 251 feet of road surface from Beau Pre Dr. proceeding west to the end of the road.
W. Meadow Ct.	Property ID: R04F104; Allocate available funds to mill and overlay approximately 250 feet of road surface from Beau Pre Dr. proceeding west to the end of the road.
W. Thistle St.	Property ID: R04F103; Allocate available funds to mill and overlay approximately 313 feet of road surface from Beau Pre Dr. proceeding west to the end of the road.
Walnut St. Drainage	Property ID: D04D209; Allocate available funds to repair approximately 840 feet of existing structure(s) to increase area drainage by cleaning ditches, and installing/repairing drainage pipe, catch basin(s), and sod.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 6	Funding Source: 2% Sales Tax and Available Fund Balance
--	--

16th Section Rd., Ph.2	Property ID: R06H017; Allocate available funds to mill and overlay approximately 3,003 feet of road surface from the new asphalt proceeding north to LA41.
Belmont Park Dr.	Property ID: R05B021; Allocate available funds to reconstruct approximately 3,190 feet of road surface from Pimlico Dr. proceeding east to Churchill Downs Dr.
Coyne Rd.	Property ID: R02O004; Allocate available funds to mill and overlay approximately 1,557 feet of road surface from Million Dollar Rd. proceeding north to the end of the road.
Crown Z Rd., Ph.2	Property ID: R06H012; Allocate available funds to reconstruct approximately 3,460 feet of road surface from the new asphalt proceeding north to Race Horse Dr.
Geronimo Dr., Ph.2	Property ID: R02U009; Allocate available funds to reconstruct approximately 3,562 feet of road surface from the new asphalt proceeding to the end at Squaw Ct.
Honeysuckle Rd.	Property ID: R05A004; Allocate available funds to reconstruct approximately 1,768 feet of road surface from LA1083 proceeding west to the end of the road.
N. Galloway Rd.	Property ID: R02P011; Allocate available funds to mill and overlay approximately 1,346 feet of road surface from Section Rd. proceeding west to the end of the road.
Nolan Rd.	Property ID: R10D003; Allocate available funds to overlay approximately 2,654 feet of road surface from LA59 to the end of the road.
Pine Lane Rd.	Property ID: R02O036; Allocate available funds to reconstruct approximately 1,332 feet of road surface from Riverside Dr. proceeding north to the end of the road.
Riverside Dr.	Property ID: R02O005; Allocate available funds to reconstruct approximately 2,430 feet of road surface from Coyne Rd. proceeding west around the half circle to Pine Lane Rd.
Silver Springs Dr.	Property ID: R10E005; Allocate available funds to reconstruct approximately 4,106 feet of road surface from Allen Rd. proceeding northeast to Tarpon Springs Dr.
Tarpon Springs Dr.	Property ID: R10E004; Allocate available funds to reconstruct approximately 1,997 feet of road surface from Allen Rd. proceeding east to the end of the road.

SALES TAX DISTRICT 3 - DISTRICT 7	Funding Source: 2% Sales Tax and Available Fund Balance
--	--

America St.	Property ID: R04E031; Allocate available funds to reconstruct approximately 577 feet of road surface from Rapatel St. proceeding southeast to McDonald St.
Barringer Rd.	Property ID: R07F002; Allocate available funds to mill and overlay road surface from Lake Rd. proceeding northwest for approximately 5,020 feet.
Cane Bayou Ln.	Property ID: R04E109; Allocate available funds to reconstruct approximately 2,483 feet of road surface from Blackwell Dr. proceeding northwest around to Blackwell Dr.
Caroline St.	Property ID: R04E034; Allocate available funds to reconstruct approximately 582 feet of road surface from Rapatel St. proceeding southeast to McDonald St.
Lacombe Harbor Rd.	Property ID: R07H028; Allocate available funds to mill and overlay approximately 3,029 feet of road surface from Grand Ave. proceeding south to the end of the road.
Lake Rd.	Property ID: R07F003; Allocate available funds to mill and overlay approximately 2,495 feet of road surface from Mildred Dr. proceeding south to the bridge.
Main St.	Property ID: R07G015; Allocate available funds to mill and overlay approximately 491 feet of road surface from US190 proceeding southeast to Lake Rd.
Mandane Dr.	Property ID: R07F007; Allocate available funds to mill and overlay approximately 2,120 feet of road surface from Lake Rd. proceeding northwest to the end of the road.
McDonald St.	Property ID: R04E145; Allocate available funds to reconstruct approximately 537 feet of road surface from Caroline St. proceeding south to America St.
N. 16th St.	Property ID: R07E024; Allocate available funds to overlay approximately 353 feet of road surface from St. Joseph St. proceeding south to US190.
Ordogne-Ruppert Rd.	Property ID: R07E072; Allocate available funds to overlay road surface from N. Pontchartrain Dr. proceeding north for approximately 100 feet.
Palmer Dr.	Property ID: R07G041; Allocate available funds to overlay approximately 1,029 feet of road surface from Bell Park Rd. proceeding south to the end of the road.
Rapatel St.	Property ID: R04E325; Allocate available funds to reconstruct approximately 300 feet of road surface from Joans St. proceeding north to the end of the road.
S. 8th St.	Property ID: R07G006; Allocate available funds to mill and overlay approximately 100 feet of road surface from US190 proceeding south to Main St.
Transmitter Rd., Ph.2	Property ID: R07I011; Allocate available funds to mill and overlay approximately 7,877 feet of road surface from the Tammany Trace proceeding south to Paquet Rd.
Walnut St.	Property ID: R04F057; Allocate available funds to overlay approximately 879 feet of road surface from Hoffman Rd. proceeding north to the end of the road.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 8 **Funding Source: 2% Sales Tax and Available Fund Balance**

Defiance Dr. Drainage	Property ID: D08I054; Allocate available funds to repair drainage sinkholes by installing catch basin(s) and culvert joints, and replacing concrete panels and curbs.
Hidden Oaks Ln. Drainage	Property ID: D08L012; Allocate available funds to repair approximately 600 feet of existing structure(s) to restore area drainage by installing/repairing drainage pipe, catch basin(s), driveways, and sod.
Lake Village Subdivision Panels	Allocate available funds to remove and replace approximately 700 square yards of concrete panels at various locations.
Oak Cir. Drainage	Property ID: D08I036; Allocate available funds to repair drainage sinkholes by installing catch basin(s) and culvert joints, and replacing concrete panels and curbs.

SALES TAX DISTRICT 3 - DISTRICT 9 **Funding Source: 2% Sales Tax and Available Fund Balance**

Avon Ct. Drainage	Property ID: D08N011; Allocate available funds to study/evaluate the cause of roadway flooding, the feasibility of potential solutions, and implement improvements where applicable.
Cross Gates Blvd. Striping	Property ID: R08L001; Allocate available funds to improve approximately 24,857 feet of road surface striping.
Cypress Dr.	Property ID: R08F003; Allocate available funds to reconstruct approximately 566 feet of road surface from Sycamore Dr. proceeding west to the end of the road.
Durham Dr.	Property ID: R08N028; Allocate available funds to mill and overlay approximately 464 feet of road surface from Cross Gates Blvd. proceeding west to the end of the road.
Flair Dr.	Property ID: R08L075; Allocate available funds to mill and overlay approximately 408 feet of road surface from Whitney Dr. proceeding west to the end of the road.
Forest Cir.	Property ID: R08E045; Allocate available funds to reconstruct approximately 548 feet of road surface from Branch Dr. proceeding east to the end of the road.
Greenery Cir.	Property ID: R08E046; Allocate available funds to reconstruct approximately 180 feet of road surface from Nature Dr. proceeding north to the end of the road.
Herwig Rd.	Property ID: R08N021; Allocate available funds to mill and overlay approximately 837 feet of road surface from Herwig Bluff Rd. proceeding north to the end of the road.
Leaf Cir.	Property ID: R08E145; Allocate available funds to reconstruct approximately 435 feet of road surface from River Rd. proceeding west to the end of the road.
Norfolk Ct.	Property ID: R08N029; Allocate available funds to mill and overlay approximately 530 feet of road surface from Durham Dr. proceeding south to the end of the road.
Radio Rd.	Property ID: R08A026; Allocate available funds to reconstruct approximately 1,075 feet of road surface from Pine St. Extension proceeding south to the end of the road.
Rustic Cir.	Property ID: R08E146; Allocate available funds to reconstruct approximately 230 feet of road surface from Nature Dr. proceeding south.
S. Buckingham Dr.	Property ID: R08N081; Allocate available funds to mill and overlay approximately 500 feet of road surface from Cross Gates Blvd. to the cul de sac.
S. Buckingham Dr. Drainage	Property ID: D08N081; Allocate available funds to study/evaluate the cause of roadway flooding, the feasibility of potential solutions, and implement improvements where applicable.
Trenton Dr. Drainage	Property ID: D08N023; Allocate available funds to study/evaluate the cause of roadway flooding, the feasibility of potential solutions, and implement improvements where applicable.
Turtle Creek Subdivision Panels	Allocate available funds to remove and replace approximately 640 square yards of concrete panels at various locations.
York Ct. Drainage	Property ID: D08N004; Allocate available funds to study/evaluate the cause of roadway flooding, the feasibility of potential solutions, and implement improvements where applicable.

SALES TAX DISTRICT 3 - DISTRICT 10 **Funding Source: 2% Sales Tax and Available Fund Balance**

Greenleaves Subdivision Panels	Allocate available funds to remove and replace approximately 750 square yards of concrete panels at various locations.
Lamarque St.	Property ID: R04E121; Allocate available funds to mill and overlay approximately 3,263 feet of road surface from US190 proceeding north to Destin St.
Lonesome Rd. Drainage	Allocate available funds to improve laterals to accommodate drainage from ponds, roadside ditches, and internal laterals from Greenleaves Subdivision.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 11 **Funding Source: 2% Sales Tax and Available Fund Balance**

Acadian Cir.	Property ID: R09E051; Allocate available funds to mill and overlay approximately 2,180 feet of road surface from Evangeline Dr. to the end of the road.
Broussard Rd.	Property ID: R09F027; Allocate available funds to mill and overlay approximately 250 feet of road surface from Pena Rd. to the end of the road.
Burns Rd.	Property ID: R06G001; Allocate available funds to overlay approximately 1,100 feet of road surface from LA36 to the end of the road.
Clabon Dr.	Property ID: R09C028; Allocate available funds to mill and overlay road surface from the dead end for approximately 1,875 feet.
D.G. Holley Rd.	Property ID: R08A001; Allocate available funds to mill and overlay approximately 1,030 feet of road surface from LA90 to the end of the road.
Keller Rd.	Property ID: R09E060; Allocate available funds to mill and overlay approximately 3,000 feet of road surface from Bayou Paquet Rd. to the end of the road.
Liberty Ln.	Property ID: R09F017; Allocate available funds to mill and overlay approximately 1,085 feet of road surface from Robert St. to the end of the road.
Live Oak Ln.	Property ID: R09F011; Allocate available funds to mill and overlay approximately 1,868 feet of road surface from Thompson Rd. to the end of the road.
Ozone Woods Subdivision Drainage	Property ID: D09EW01034, D09EW01045; Allocate additional funds to improve existing drainage laterals. Later phases will address roadside drainage in the area.
Pena Rd.	Property ID: R09F025; Allocate available funds to mill and overlay approximately 825 feet of road surface from Robert St. to the dead end.
Ray Rd.	Property ID: R06G023; Allocate available funds to overlay approximately 584 feet of road surface on the north end from Preacher Kennedy Rd.

SALES TAX DISTRICT 3 - DISTRICT 12 **Funding Source: 2% Sales Tax and Available Fund Balance**

Jackson St.	Property ID: R09G014; Allocate available funds to mill and overlay approximately 1,315 feet of road surface from Abs Rd. to Napoleon Ave.
Jefferson Ave.	Property ID: R09G015; Allocate available funds to mill and overlay approximately 3,660 feet of road surface from the northwest end to the southeast end of the road.
Marsha Dr.	Property ID: R08K008; Allocate available funds to mill and overlay approximately 910 feet of road surface from Fremaux Ave. to Alice Ave.
Mary Dr.	Property ID: R08K007; Allocate available funds to mill and overlay approximately 950 feet of road surface from Fremaux Ave. to Alice Ave.
Oak Harbor Blvd.	Property ID: R09J090; Allocate available funds to remove and replace approximately 440 square yards of concrete panels at various locations.

SALES TAX DISTRICT 3 - DISTRICT 13 **Funding Source: 2% Sales Tax and Available Fund Balance**

Belle Helene Ln.	Property ID: R08M032; Allocate available funds to mill and overlay approximately 913 feet of road surface from US190 proceeding west to the turnaround.
Chubasco Ln.	Property ID: R09J022; Allocate available funds to mill and overlay approximately 1,067 feet of road surface from the southeast cul du sac to the northwest cul du sac.
D'Evereaux Dr.	Property ID: R08M030; Allocate available funds to mill and overlay approximately 2,257 feet of road surface from the south side of Cherie Dr. proceeding west and then north.
E. Pearl Dr.	Property ID: R08P012; Allocate available funds to mill and overlay approximately 867 feet of road surface from Middle Pearl Dr. to the beginning of the loop.
Gretel Cove	Property ID: R09J033; Allocate available funds to mill and overlay approximately 862 feet of road surface from the northwest entrance to the southeast entrance.
Intrepid Dr.	Property ID: R09J121; Allocate available funds to mill and overlay approximately 3,461 feet of road surface from Valiant Ln. to the end of the road.
Moonraker Dr.	Property ID: R09J010; Allocate available funds to mill and overlay approximately 4,380 feet of road surface from the south end of Moonraker Dr. at the new asphalt proceeding north to Clipper Dr.
Rampage Lp.	Property ID: R09J026; Allocate available funds to mill and overlay approximately 1,248 feet of road surface from Intrepid Dr. to the end of the road.
Sirius Ln.	Property ID: R09J036; Allocate available funds to mill and overlay approximately 566 feet of road surface from Windward Passage St. proceeding south to the end of the road.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 14	Funding Source: 2% Sales Tax and Available Fund Balance
---	--

Donya St.	Property ID: R09D028; Allocate available funds to mill and overlay approximately 1,922 feet of road surface from Sigrid Ln. proceeding south to Lawrence St.
Dylan Dr.	Property ID: R08V068; Allocate available funds to remove and replace approximately 140 square yards of concrete panels at various locations.
Foxcroft St.	Property ID: R08V019; Allocate available funds to remove and replace approximately 590 square yards of concrete panels at various locations.
Iroquois St.	Property ID: R09G110; Allocate available funds to mill and overlay approximately 1,785 feet of road surface from Carroll Rd. proceeding south to Bayou Liberty Rd.
N. 11th St.	Property ID: R08J022; Allocate available funds to mill and overlay approximately 1,420 feet of road surface from N. 2nd Ave. proceeding north to the end of the road.
N. 13th St.	Property ID: R08J021; Allocate available funds to mill and overlay approximately 1,331 feet of road surface from the north end to the south end of the road.
Salmen St.	Property ID: R09G006; Allocate available funds to mill and overlay road surface from Sullivan Dr. proceeding west for approximately 2,100 feet.

SALES TAX DISTRICT 3 - TAMMANY TRACE	Funding Source: 2% Sales Tax and Available Fund Balance
---	--

Tammany Trace	Property ID: R11A001; Allocate available funds to mill, overlay, and reconstruct areas of the Tammany Trace throughout the Parish.
Tammany Trace Bridge #16	Property ID: B11A016; Allocate available funds to replace the bridge over Little Bayou Castine between Jackson Ave. and Clausel St. in Mandeville.

DRAINAGE - PARISHWIDE	Funding Source: Ad Valorem Tax and Available Fund Balance
------------------------------	--

Bayou Bonfouca Regional Detention Pond	Allocate available funds to conduct a feasibility study for construction of a new 109 acre dry detention pond within the Bayou Bonfouca Basin.
West Madisonville Drainage	Property ID: P01IW01048, P01IW02048, P01IW01041, P01IW02041, P01IW03041; Allocate additional funds to expand existing ponds in Raiford Oaks, Grand Oaks, and Montgomery Terrace subdivisions to improve drainage.

IMPACT FEES - MANDATORY SERVICE AREA DRAINAGE	Funding Source: Mandatory Impact Fees for Service Area Drainage
--	--

West Tammany Hills Drainage	Property ID: D03L048; Allocate additional funds to improve drainage conveyance within western Tammany Hills, including the flow along Quincy Ave. from 5th St. to K St., which is a main drainage artery.
-----------------------------	---

UTILITIES CAPITAL	Funding Source: Utility Revenues and Available Fund Balance
--------------------------	--

Cross Gates WWTP	Allocate additional funds for the demolition of existing wastewater treatment plant (WWTP) tanks one and three, conversion of tank two into an equalization (EQ) tank, and construction of a new one million gallons per day (MGD) WWTP.
Diversified Water Well Filtration	Allocate available funds to determine the appropriate pre-treatment process to remove naturally occurring elements from the water source. A later phase will construct the pre-treatment system.
Koop Dr. Water Tower	Allocate available funds to recondition and paint the water tower.
Lake Hills Water Well	Allocate available funds to drill a new well to provide a secondary source of water.
Preferred Equities WWTP	Allocate available funds to decommission the three existing wastewater treatment plants to replace with one 250,000 gallons per day (GPD) WWTP. A later phase will construct a second 250,000 GPD WWTP.
St. Gertrude Water Distribution	Allocate available funds to run 1,700 feet of water line from St. Gertrude Rd. under LA25 through an unopened ROW at Walker St. and connect with the River Park Water System.
Westwood WWTP Blower	Allocate available funds to replace an existing blower with a more quiet and efficient blower unit.

ADMINISTRATIVE COMMENT
2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

ST. TAMMANY PARISH JAIL **Funding Source: General Fund and Sales Tax Available Fund Balance**

Flooring-Building A	Allocate available funds to replace the flooring in both the kitchen and the hallways in Building A.
Generator Automatic Transfer Switch	Allocate available funds to upgrade the existing manual switch on one of the Jail generators to an automatic switch.
Roof-Building B	Allocate available funds to replace the roof on Building B.
Water Heater-Building E	Allocate available funds to replace a 250 gallon hot water heater in Building E.

ST. TAMMANY PARISH JUSTICE CENTER COMPLEX **Funding Source: Sales Tax Available Fund Balance**

Gas Boilers	Allocate available funds to replace both heating gas boilers.
Variable Frequency Drives (VFDs)-Air Units	Allocate available funds to install Variable Frequency Drivers (VDFs) on three make-up air units.
X-Ray Security Scanners	Allocate available funds to replace the five existing x-ray security scanners.

PUBLIC DEFENDER BUILDING **Funding Source: Operations & Maintenance Charges and Available Fund Balance**

HVAC Units	Allocate available funds to replace air conditioning units that are near end of useful life.
------------	--

ST. TAMMANY PARISH KOOP DR. COMPLEX **Funding Source: Facility Rents, Operations & Maintenance Charges, and Available Fund Balance**

Exterior Stairs-Building B	Allocate available funds to design replacement staircases and enclosures for the exterior staircases that currently exist on Building B.
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.	Allocate available funds to replace the Koop Dr. Complex Storage Area Network (SAN) and Disk Array Enclosure (DAE) as current equipment is nearing end of life with no service or maintenance support.
Landscaping & Subsurface Drainage-Building B	Allocate available funds to correct runoff water around Building B, including roof down spout tie-ins with subsurface drainage and landscaping around the building.
Roofing System-Building C	Allocate available funds to replace a portion of the roof on Building C including a roof extension and removal of the parapet wall.
Ultraviolet Lights for HVAC Units-Buildings A,B, & C	Allocate available funds to add ultraviolet lights to all air conditioning systems in Buildings A, B, and C for indoor air quality control and maintenance reduction.

TYLER ST. COMPLEX **Funding Source: Operations & Maintenance Charges and Available Fund Balance**

Roof	Allocate available funds to replace the existing roofing system with a new corrugated metal roof system.
------	--

WELLNESS CENTER BUILDING **Funding Source: Facility Rents and Available Fund Balance**

Fence	Allocate available funds to replace the wooden fence around the building.
-------	---

ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX-EAST **Funding Source: Facility Rents, Operations & Maintenance Charges, and Available Fund Balance**

Carpet-4th Floor	Allocate available funds to replace approximately 3,000 square feet of the existing carpet on the 4th floor with new carpet tiles.
Reseal Windows	Allocate available funds to reseal windows, metal framing, and flashing on the building.

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
INFRASTRUCTURE					
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE					
2022 Projects					
Emerald Forest Blvd.	Road	Design, ROW, Survey, Construction	R03L122	-	1,655,000.00
Guste Island Rd., Ph.2	Road	Construction	R01M016	9,800	418,000.00
Industry Ln.	Road	Construction	R04D058	1,350	153,477.00
Judge Tanner Blvd. Sidewalk	Infrastructure	Design, ROW, Construction	R04D179	-	175,080.00
Kane Ln.	Road	Construction	R04D158	400	82,010.00
Keller St. Bridge	Bridge	Design, ROW, Survey	-	-	240,000.00
Koop Dr.	Road	Construction	R04B010	1,200	300,000.00
LA59/Harrison Ave. Roundabout	Road	Design, ROW, Survey	-	-	345,000.00
Lock No.2 Rd. Bridge	Bridge	Design, ROW, Survey	B05F017	-	240,000.00
Lock No.3 Rd. Bridge	Bridge	Design, ROW, Survey	B05H002	-	240,000.00
Pedestrian/Bicycle Master Plan	Infrastructure	Study	-	-	40,000.00
Pine St. Ext.	Road	Construction	R08A024	14,250	675,000.00
Rousseau Rd. Bridge	Bridge	Design, ROW, Survey	B01C009	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	Road	Design, ROW, Survey	-	-	345,000.00
Parish Match for Capital Outlay Applications					<u>15,000,000.00</u>
					<u>20,293,567.00</u>
2023-2026 Projects					
Birdie St.	Road	Construction	R06O009	-	178,200.00
Brewster Rd.	Road	Construction	R01K001	-	500,000.00
Chris Kennedy Rd. Bridge	Bridge	Construction	B06G002	-	1,100,000.00
Dixie Ranch Rd.	Road	Construction	R07B104	-	137,100.00
Emerald Forest Blvd.	Road	Construction	R03L122	-	13,520,000.00
Frances St.	Road	Construction	R06O006	-	230,500.00
Galatas Rd.	Road	Construction	R01J003	-	600,000.00
Harrison Ave.	Road	Construction	R03L034	-	20,000,000.00
Hawthorn Hollow Bridge	Bridge	Construction	B01J041	-	1,020,000.00
Horse Branch Rd.	Road	Construction	R03D011	-	600,000.00
Keller St. Bridge	Bridge	Construction	-	-	1,090,000.00
LA59/Harrison Ave. Roundabout	Road	Construction	-	-	2,655,000.00
Lock No.2 Rd. Bridge	Bridge	Construction	B05F017	-	1,000,000.00
Lock No.3 Rd. Bridge	Bridge	Construction	B05H002	-	1,000,000.00
Lonesome Rd.	Road	Construction	R04D032	-	1,100,000.00
Magee-Mahner Rd.	Road	Construction	R06B014	-	208,000.00
Mandeville Bypass	Road	Construction	R04E260	-	22,000,000.00
Penn Mill Rd.	Road	Mill & Overlay	R03D007	-	650,000.00
Perrilloux Rd.	Road	Construction	R01I001	-	600,000.00
Pinnacle Pkwy. Shared-Use Path	Infrastructure	Construction	R01D020	-	750,000.00
Rousseau Rd. Bridge	Bridge	Construction	B01C009	-	1,600,000.00
Sharp Rd.	Road	Construction	R04D024	-	900,000.00
Smith Rd.	Road	Construction	R03G011	-	700,000.00
Smith Rd. Bridge	Bridge	Construction	B03G011	-	1,800,000.00
US190/Judge Tanner Blvd. Roundabout	Road	Construction	-	-	2,655,000.00
					<u>76,593,800.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN</u>					
2022 Projects					
Brewster Rd., Ph.5	Road	-	R01K001	4,370	216,900.00
Grand Oaks Dr.	Road	-	R01I041	1,570	107,400.00
Hano Rd.	Road	-	R01H001	2,880	91,500.00
Hester St.	Road	-	R01H009	3,967	236,400.00
Poe St.	Road	-	R01J021	1,260	47,000.00
Trailer Rd.	Road	-	R01J005	650	49,800.00
					749,000.00
2023-2026 Projects					
Calumet Dr.	Road	-	R01J061	Point Repair	100,000.00
Collins Ln.	Road	-	R01K007	390	38,000.00
Foxfield Ln.	Road	-	R01J062	Point Repair	30,000.00
Greenbrier Blvd.	Road	-	R01E017	Point Repair	50,000.00
Innwood Dr.	Road	-	R01D018	Point Repair	100,000.00
Laurelleaf Ln.	Road	-	R01C023	Point Repair	30,000.00
Maison Dr.	Road	-	R01K015	Point Repair	35,000.00
Maison Dr. Drainage	Drainage	-	D01K015	100	15,000.00
N. Dogwood Dr.	Road	-	R01D007	5,711	450,000.00
Peters Rd.	Road	-	R01H002	1,110	95,000.00
Pinnacle Pkwy.	Road	-	R01D020	1,308	219,300.00
Seymour Meyers Dr.	Road	-	R01J038	Point Repair	30,000.00
Stelly Rd.	Road	-	R01I010	529	50,000.00
Trailer Rd.	Road	-	R01J005	1,600	250,000.00
Weston Way	Road	-	R01E036	Point Repair	100,000.00
					1,592,300.00
<u>CAPITAL FUND 200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER DAVID R. FITZGERALD</u>					
2022 Projects					
Becky Rd.	Road	-	R03J018	1,770	105,400.00
Madison Ave.	Road	-	R03L050	2,556	109,900.00
N. Fitzmorris Rd.	Road	-	R03F001	4,456	226,600.00
Rusaw Rd.	Road	-	R02Q102	550	31,000.00
Smith Rd.	Road	-	R03G011	6,728	311,000.00
Ward Line Rd.	Road	-	R02O006	2,720	139,600.00
					923,500.00
2023-2026 Projects					
11th St.	Road	-	R03L124	2,597	195,000.00
7th St.	Road	-	R03K054	996	75,000.00
Bird Ln.	Road	-	R03L072	700	45,000.00
Clear Creek Ln.	Road	-	R03F036	1,850	140,000.00
Jim Sharp Rd.	Road	-	R02Q008	4,600	300,000.00
Johnsen Rd	Road	-	R03I011	4,818	350,000.00
Joseph Rd.	Road	-	R03K033	1,650	120,000.00
Million Dollar Rd.	Road	-	R02O003	5,300	450,000.00
Parc Wood Dr.	Road	-	R03K077	1,320	100,000.00
Tupelo Ct.	Road	-	R03F035	1,608	125,000.00
Washington Ave.	Road	-	R03L053	1,053	80,000.00
					1,980,000.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER MARTHA J. CAZAU BON</u>					
2022 Projects					
Albert Thompson Rd.	Road	-	R02H002	4,000	135,300.00
Anthony Rd.	Road	-	R02G006	2,723	111,300.00
Oak Ridge Rd.	Road	-	R02J011	3,400	161,400.00
Penn Mill Lakes Blvd.	Road	-	R03D031	1,290	77,500.00
Penn Mill Rd.	Road	-	R03D007	2,275	162,900.00
Stephanie Ln.	Road	-	R03D028	1,580	86,500.00
W. Countryside Blvd.	Road	-	R01A016	1,300	93,700.00
Wise Rd.	Road	-	R01G104	3,260	236,800.00
					1,065,400.00
2023-2026 Projects					
Albert Thompson Rd., Ph.2	Road	-	R02H002	10,500	800,000.00
Anthony Rd., Ph.2	Road	-	R02G006	7,915	500,000.00
Bessie Booth Rd.	Road	-	R02J013	2,520	130,000.00
Damiano Dr.	Road	-	R02F029	7,800	360,000.00
Gagnet-Perry Rd.	Road	-	R03D013	2,400	145,000.00
Green Thumb Ln.	Road	-	R02K037	1,075	65,000.00
Green Valley Rd.	Road	-	R03E010	9,356	400,000.00
Mapes Rd.	Road	-	R02N019	895	55,000.00
McGee Rd.	Road	-	R01B010	2,638	160,000.00
Norman Lee Rd.	Road	-	R02G007	785	48,000.00
Stonelake Dr.	Road	-	R02K017	9,779	400,000.00
Thomas Cyprian Rd.	Road	-	R02F012	1,600	95,000.00
Vineyard Rd.	Road	-	R02A015	3,104	156,000.00
Wells Rd.	Road	-	R01G105	640	52,000.00
					3,366,000.00
<u>CAPITAL FUND 200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER MICHAEL LORINO, JR.</u>					
2022 Projects					
Country Club Dr.	Road	-	R04A011	6,626	328,200.00
Golfers Dr.	Road	-	R04A019	1,238	51,900.00
Guste Island Rd., Ph.2	Road	-	R01M016	9,800	145,300.00
Oak Dr.	Road	-	R04A044	1,238	29,700.00
					555,100.00
2023-2026 Projects					
Autumn Creek Dr.	Road	-	R01J083	4,200	273,000.00
Bertel Dr.	Road	-	R04A012	2,700	200,000.00
Bon Temps Roule' East	Road	-	R04C046	Point Repair	20,000.00
Bon Temps Roule' West	Road	-	R04C047	Point Repair	20,000.00
Cherry Laurel Dr.	Road	-	R04A032	1,890	110,000.00
Forest Lp.	Road	-	R04C015	Point Repair	30,000.00
Hickory Dr.	Road	-	R04C014	550	45,000.00
Laurel Oak Dr. Drainage	Drainage	-	D04C009	1,200	160,000.00
Laurelwood Ln.	Road	-	R04A029	1,125	68,000.00
Mulberry Ave.	Road	-	R04C037	1,420	77,000.00
North Dr.	Road	-	R04A024	2,520	138,000.00
Oak Dr.	Road	-	R04A044	560	29,700.00
Riverwood Dr.	Road	-	R04A030	1,523	92,000.00
Rhonda Ct. Drainage	Drainage	-	D04A042	355	100,000.00
Sasafras St.	Road	-	R04C034	617	40,000.00
South Dr.	Road	-	R04A023	1,795	100,000.00
Tchefuncte Dr.	Road	-	R04A010	3,500	320,000.00
Trapagnier Rd.	Road	-	R01M004	2,369	120,000.00
					1,942,700.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER RYKERT TOLEDANO, JR.</u>					
2022 Projects					
E. Briar Ct.	Road	-	R04F007	315	41,200.00
E. Field Ct.	Road	-	R04F005	240	15,600.00
E. Meadow Ct.	Road	-	R04F004	240	14,900.00
E. Thistle St.	Road	-	R04F003	311	13,600.00
Grande Maison Blvd. Drainage	Drainage	-	D04E214	-	50,000.00
Jenkins St.	Road	-	R03L101	805	42,200.00
Nosworthy Dr.	Road	-	R04F012	2,930	203,800.00
Slemmer Rd. Drainage	Drainage	-	D03L006	120	60,000.00
South St.	Road	-	R03L169	660	37,700.00
Surgi Dr. Drainage	Drainage	-	D04E090	350	100,000.00
Vale St.	Road	-	R04F006	313	40,500.00
W. Briar Ct.	Road	-	R04F107	177	34,600.00
W. Field Ct.	Road	-	R04F105	251	20,500.00
W. Meadow Ct.	Road	-	R04F104	250	15,300.00
W. Thistle St.	Road	-	R04F103	313	13,700.00
Walnut St. Drainage	Drainage	-	D04D209	840	280,000.00
					<u>983,600.00</u>
2023-2026 Projects					
Anderson Ct.	Road	-	R04E432	Point Repair	25,000.00
Century Oak Ln. Drainage	Drainage	-	D04D114	2,015	250,000.00
Cypress St. Drainage	Drainage	-	D04E061	1,240	322,000.00
Debellvue Pl.	Road	-	R04D115	Point Repair	45,000.00
Falconer Dr.	Road	-	R03L161	Point Repair	100,000.00
Fourth St.	Road	-	R03A010	585	40,000.00
Hickory St. Drainage	Drainage	-	D04E062	3,320	395,000.00
Hiern Dr.	Road	-	R04F010	2,636	188,000.00
Lafitte Ct. Drainage	Drainage	-	D04E130	250	50,000.00
Nick's Rd.	Road	-	R04F055	1,030	66,950.00
Swenson St.	Road	-	R04E094	Point Repair	30,000.00
Westwood Dr.	Road	-	R04D149	Point Repair	35,000.00
					<u>1,546,950.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER CHERYL TANNER</u>					
2022 Projects					
16th Section Rd., Ph.2	Road	-	R06H017	3,003	123,700.00
Belmont Park Dr.	Road	-	R05B021	3,190	193,100.00
Coyne Rd.	Road	-	R02O004	1,557	104,100.00
Crown Z Rd., Ph.2	Road	-	R06H012	3,460	202,300.00
Geronimo Dr., Ph.2	Road	-	R02U009	3,562	217,300.00
Honeysuckle Rd.	Road	-	R05A004	1,768	52,700.00
N. Galloway Rd.	Road	-	R02P011	1,346	58,000.00
Nolan Rd.	Road	-	R10D003	2,654	103,300.00
Pine Lane Rd.	Road	-	R02O036	1,332	81,200.00
Riverside Dr.	Road	-	R02O005	2,430	159,500.00
Silver Springs Dr.	Road	-	R10E005	4,106	270,800.00
Tarpon Springs Dr.	Road	-	R10E004	1,997	142,000.00
					<u>1,708,000.00</u>
2023-2026 Projects					
Ace St.	Road	-	R10F032	1,497	85,000.00
Adolphus Rd. South	Road	-	R02Q011	444	26,000.00
Bunker St.	Road	Niblick St. to Iron St.	R10F022	915	95,000.00
Dave's Rd.	Road	-	R05A016	1,030	57,000.00
Deer Run Rd.	Road	-	R06H044	5,937	250,000.00
Dorman King Rd.	Road	-	R05D020	656	38,000.00
Ethel Dr.	Road	-	R05G017	1,780	97,900.00
Fifth St.	Road	-	R06K001	530	30,000.00
Fitzmorris Rd.	Road	-	R05G003	1,005	56,000.00
Flight St.	Road	-	R10F021	913	116,000.00
Higgins Rd.	Road	-	R05A025	2,060	103,000.00
Iron St.	Road	-	R10F020	900	93,000.00
Leblanc Rd.	Road	-	R06A012	340	20,000.00
Loyd Rd.	Road	-	R02P018	1,495	89,700.00
Niblick St.	Road	Flight St. to Bunker St.	R10F029	600	68,000.00
North St.	Road	-	R10F011	1,435	72,000.00
Parish Line Rd.	Road	-	R02W009	1,120	63,000.00
Pete Richardson Rd.	Road	-	R06A011	2,641	211,280.00
Pichan Rd.	Road	-	R06F012	850	43,000.00
Redbird Alley	Road	-	R06O023	685	38,000.00
Revere Rd.	Road	-	R05A001	1,405	72,000.00
Sandy Hollow	Road	-	R06F016	825	66,000.00
Talley Rd.	Road	-	R05G022	1,055	60,000.00
Thomas Cemetery Rd.	Road	-	R06B001	2,110	110,000.00
W. Higgins Rd.	Road	-	R05A032	590	35,000.00
W. Mill Creek Rd.	Road	-	R05D019	3,250	162,500.00
					<u>2,157,380.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JAMES J. DAVIS</u>					
2022 Projects					
America St.	Road	-	R04E031	577	36,000.00
Barringer Rd.	Road	-	R07F002	5,020	221,000.00
Cane Bayou Ln.	Road	-	R04E109	2,483	216,900.00
Caroline St.	Road	-	R04E034	582	38,500.00
Lacombe Harbor Rd.	Road	-	R07H028	3,029	148,000.00
Lake Rd.	Road	-	R07F003	2,495	111,000.00
Main St.	Road	-	R07G015	491	28,000.00
Mandane Dr.	Road	-	R07F007	2,120	102,500.00
McDonald St.	Road	-	R04E145	537	36,500.00
N. 16th St.	Road	-	R07E024	353	26,000.00
Ordogne-Ruppert Rd.	Road	-	R07E072	100	10,000.00
Palmer Dr.	Road	-	R07G041	1,029	31,500.00
Rapatel St.	Road	-	R04E325	300	25,500.00
S. 8th St.	Road	-	R07G006	100	16,000.00
Transmitter Rd., Ph.2	Road	-	R07I011	7,877	319,500.00
Walnut St.	Road	-	R04F057	879	41,500.00
					<u>1,408,400.00</u>
2023-2026 Projects					
Baleyhi Rd.	Road	-	R07H027	1,304	104,320.00
Berry Todd Rd.	Road	-	R07C002	530	42,400.00
Biron St. Drainage	Drainage	Chevreuil St. to Lapin St.	D04E050	1,120	200,000.00
Blythe St.	Road	-	R07H023	2,060	164,800.00
Breck's Rd.	Road	-	R07C066	1,055	84,400.00
Epton Rd.	Road	-	R04E054	1,044	80,000.00
Hano Dr.	Road	-	R04E225	220	17,600.00
Henderson Dr.	Road	-	R07E031	1,265	101,200.00
Holly St.	Road	-	R04E069	970	77,000.00
Ivory Jordan Rd.	Road	-	R07E078	475	38,000.00
Lohman Rd.	Road	-	R07C018	310	44,000.00
Nancy St. Drainage	Drainage	Rapatel St. to end	D04E052	820	150,000.00
Ozone St. Drainage	Drainage	-	D04E219	270	150,000.00
Ponderosa Dr.	Road	-	R04F035	1,055	84,400.00
Ramon Rd.	Road	-	R04E008	560	44,800.00
Rowell St.	Road	-	R04F031	1,712	135,000.00
Rue Pickney Drainage	Drainage	Chevreuil St. to Lapin St.	D04E051	1,120	200,000.00
Sandy Rd.	Road	-	R07E051	1,006	80,480.00
Shelby Dr.	Road	-	R07F012	845	67,600.00
Winn St.	Road	-	R07H030	530	42,400.00
Wonie Cousin Rd.	Road	-	R07C016	530	55,000.00
					<u>1,963,400.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE</u>					
2022 Projects					
Defiance Dr. Drainage	Drainage	-	D08I054	-	86,200.00
Hidden Oaks Ln. Drainage	Drainage	-	D08L012	600	176,800.00
Lake Village Subdivision Panels	Road	-	TBD	Point Repair	100,000.00
Oak Cir. Drainage	Drainage	-	D08I036	-	46,500.00
					<u>409,500.00</u>
2023-2026 Projects					
Autumnwood Rd.	Road	-	R08H032	1,600	100,000.00
Castle Dr.	Road	-	R08I068	455	30,000.00
Chance Cir.	Road	-	R08I060	Point Repair	35,000.00
Clearwood Dr.	Road	-	R08I040	Point Repair	35,000.00
Defiance Dr.	Road	-	R08I054	Point Repair	35,000.00
Firwood Dr.	Road	-	R08I047	Point Repair	35,000.00
Florence Dr.	Road	-	R08H045	1,300	100,000.00
Heather Dr.	Road	-	R08I053	Point Repair	45,000.00
Hidden Oaks Ln.	Road	-	R08L012	2,050	130,000.00
Ironwood Dr.	Road	-	R08I082	Point Repair	35,000.00
Napa Valley Way	Road	-	R08H046	595	40,000.00
Rooks Dr.	Road	-	R08I067	1,160	50,000.00
Timbers Dr.	Road	-	R08I043	Point Repair	35,000.00
Tuscany Dr.	Road	-	R08H049	815	55,000.00
					<u>760,000.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785
Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER MIKE M. SMITH</u>					
2022 Projects					
Avon Ct. Drainage	Drainage	-	D08N011	-	50,000.00
Cross Gates Blvd. Striping	Road	-	R08L001	24,857	25,000.00
Cypress Dr.	Road	-	R08F003	566	33,800.00
Durham Dr.	Road	-	R08N028	464	24,100.00
Flair Dr.	Road	-	R08L075	408	28,700.00
Forest Cir.	Road	-	R08E045	548	47,100.00
Greenery Cir.	Road	-	R08E046	180	13,800.00
Herwig Rd.	Road	-	R08N021	837	43,100.00
Leaf Cir.	Road	-	R08E145	435	30,100.00
Norfolk Ct.	Road	-	R08N029	530	28,500.00
Radio Rd.	Road	-	R08A026	1,075	96,200.00
Rustic Cir.	Road	-	R08E146	230	20,200.00
S. Buckingham Dr.	Road	-	R08N081	500	23,800.00
S. Buckingham Dr. Drainage	Drainage	-	D08N081	-	50,000.00
Trenton Dr. Drainage	Drainage	-	D08N023	-	50,000.00
Turtle Creek Subdivision Panels	Road	-	TBD	Point Repair	100,000.00
York Ct. Drainage	Drainage	-	D08N004	-	50,000.00
					714,400.00
2023-2026 Projects					
Bryan Dr.	Road	-	R08F014	1,873	100,000.00
Cemetery Rd.	Road	LA1091 to end	R08H021	1,284	57,900.00
Cornibe Rd.	Road	-	R08H025	825	70,000.00
Cross Creek Dr.	Road	-	R08N089	Point Repair	40,000.00
Dean Rd.	Road	-	R08H019	2,046	102,300.00
Hawk Dr.	Road	-	R08N050	2,220	135,000.00
Jane St.	Road	-	R08L009	1,090	65,000.00
Lowerline St.	Road	-	R08G008	1,088	65,000.00
Magnolia Dr.	Road	-	R08F017	400	35,000.00
Maverick Run	Road	-	R09I034	3,570	275,000.00
Oakland Dr.	Road	-	R08E028	1,690	100,000.00
Poplar Dr.	Road	-	R08F022	660	50,000.00
S. Cherrywood Ln. Drainage	Drainage	-	D08A054	300	75,000.00
St. Louis St.	Road	-	R08G006	1,215	80,000.00
St. Peter St.	Road	-	R08G016	1,312	85,000.00
Tortoise St.	Road	-	R08L108	580	35,000.00
Tulip Dr.	Road	-	R08F124	1,741	190,000.00
Tupelo Dr.	Road	-	R08F024	1,375	125,000.00
Williamsburg Dr.	Road	-	R08N070	963	65,000.00
Yearling Lp.	Road	-	R09I033	4,260	250,000.00
					2,000,200.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN</u>					
2022 Projects					
Greenleaves Subdivision Panels	Road	-	TBD	Point Repair	114,300.00
Lamarque St.	Road	-	R04E121	3,263	124,200.00
Lonesome Rd. Drainage	Drainage	-	TBD	-	200,000.00
					438,500.00
2023-2026 Projects					
Azalea Ct.	Road	-	R04D186	Point Repair	35,000.00
Clausel St.	Road	US190 to Destin St.	R04E123	3,370	175,000.00
Destin St. Drainage	Drainage	-	D04E142	1,677	300,000.00
Greenleaves Blvd., Ph.4	Road	-	R04D060	Point Repair	100,000.00
Logan Ln.	Road	-	R04D175	Point Repair	20,000.00
Mayhaw Branch Dr.	Road	-	R04D128	Point Repair	25,000.00
Park Dr.	Road	-	R04D038	1,880	112,800.00
Plantation Blvd.	Road	-	R04D129	Point Repair	35,000.00
Railroad Ave. West	Road	Dupard St. to Destin St.	R04D112	359	35,000.00
Richland Dr. East	Road	-	R04D068	Point Repair	35,000.00
Richland Dr. South	Road	-	R04D072	Point Repair	30,000.00
Richland Dr. West	Road	-	R04D067	Point Repair	25,000.00
Teal Ct.	Road	-	R04D062	Point Repair	35,000.00
Tiffany Ln.	Road	-	R04D184	Point Repair	20,000.00
					982,800.00
<u>CAPITAL FUND 200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK</u>					
2022 Projects					
Acadian Cir.	Road	-	R09E051	2,180	126,500.00
Broussard Rd.	Road	-	R09F027	250	14,800.00
Burns Rd.	Road	-	R06G001	1,100	63,700.00
Clabon Dr.	Road	-	R09C028	1,875	66,200.00
D.G. Holley Rd.	Road	-	R08A001	1,030	47,600.00
Keller Rd.	Road	-	R09E060	3,000	100,700.00
Liberty Ln.	Road	-	R09F017	1,085	39,300.00
Live Oak Ln.	Road	-	R09F011	1,868	120,900.00
Ozone Woods Subdivision Drainage	Drainage	-	D09EW01034, D09EW01045	-	200,000.00
Pena Rd.	Road	-	R09F025	825	33,200.00
Ray Rd.	Road	-	R06G023	584	32,200.00
					845,100.00
2023-2026 Projects					
Charles Anderson Rd.	Road	-	R06G014	2,655	140,000.00
Dove St.	Road	-	R09E048	2,263	165,000.00
Gramka Rd.	Road	-	R09I061	2,200	140,000.00
Live Oak St.	Road	-	R09D002	2,906	210,000.00
Live Oak St. Drainage	Drainage	-	D09D002	2,906	40,000.00
Loblolly Rd.	Road	-	R09F014	1,285	79,020.00
Meadows Blvd.	Road	Front section	R09A016	Point Repair	54,000.00
Meadows Blvd.	Road	-	R09A016	2,150	100,000.00
Meadows Blvd. Drainage	Drainage	Cherrybark Dr. to end	D09A016	1,700	250,000.00
Napoleon Ave.	Road	-	R09G013	2,680	160,800.00
Pineridge Rd.	Road	-	R09E007	3,573	214,380.00
Sunset Dr.	Road	-	R09A007	3,250	96,000.00
Sunset St.	Road	-	R09E014	547	35,555.00
W. Thorner Rd.	Road	-	R08A005	2,325	130,500.00
					1,815,255.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER</u>					
2022 Projects					
Jackson St.	Road	-	R09G014	1,315	63,850.00
Jefferson Ave.	Road	-	R09G015	3,660	155,050.00
Marsha Dr.	Road	-	R08K008	910	58,050.00
Mary Dr.	Road	-	R08K007	950	54,550.00
Oak Harbor Blvd.	Road	-	R09J090	Point Repair	60,000.00
					391,500.00
2023-2026 Projects					
Beth Dr.	Road	-	R08K005	1,460	87,600.00
Blanco Dr. Drainage, Ph.2	Drainage	-	D09J053	600	73,000.00
Joan Dr.	Road	-	R08K004	1,087	65,000.00
Mainegra Rd.	Road	-	R09H011	4,865	240,000.00
Marsha Dr. Drainage	Drainage	-	D08K008	100	25,000.00
Neal Ln.	Road	-	R08K010	475	28,500.00
Nellie Dr.	Road	-	R08K006	1,660	100,000.00
Oak Harbor Blvd. Striping	Road	-	R09J090	15,879	125,000.00
Susan Ln.	Road	-	R08K009	580	35,000.00
					779,100.00
<u>CAPITAL FUND 200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER JAKE A. AIREY</u>					
2022 Projects					
Belle Helene Ln.	Road	-	R08M032	913	37,200.00
Chubasco Ln.	Road	-	R09J022	1,067	56,500.00
D'Evereaux Dr.	Road	-	R08M030	2,257	96,800.00
E. Pearl Dr.	Road	-	R08P012	867	42,200.00
Gretel Cove	Road	-	R09J033	862	47,600.00
Intrepid Dr.	Road	-	R09J121	3,461	151,300.00
Moonraker Dr.	Road	-	R09J010	4,380	239,900.00
Rampage Lp.	Road	-	R09J026	1,248	54,700.00
Sirius Ln.	Road	-	R09J036	566	30,600.00
					756,800.00
2023-2026 Projects					
Cedarwood Dr.	Road	-	R08M067	Point Repair	30,000.00
Clipper Dr.	Road	-	R09J018	Point Repair	80,000.00
Goldenwood Dr.	Road	-	R08M061	Point Repair	50,000.00
Heathermist Dr.	Road	-	R08Q008	2,530	182,000.00
Lakeshore Blvd. East	Road	-	R09J209	Point Repair	50,000.00
Lakeshore Blvd. North	Road	-	R09J109	Point Repair	80,000.00
Moonraker Dr.	Road	-	R09J010	Point Repair	100,000.00
Nunez Rd.	Road	-	R09H001	1,660	100,000.00
Oak Harbor Blvd. Ext.	Road	-	R09J190	Point Repair	50,000.00
Pinehurst Blvd.	Road	-	R08V061	Point Repair	50,000.00
Ranch Rd. Drainage	Drainage	-	D08M025	2,000	250,000.00
Silverwood Dr.	Road	-	R08M062	Point Repair	50,000.00
West End Blvd.	Road	-	R09J110	Point Repair	100,000.00
Willow Wood Dr.	Road	-	R08M060	Point Repair	30,000.00
					1,202,000.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH</u>					
2022 Projects					
Donya St.	Road	-	R09D028	1,922	176,500.00
Dylan Dr.	Road	-	R08V068	Point Repair	20,000.00
Foxcroft St.	Road	-	R08V019	Point Repair	77,000.00
Iroquois St.	Road	-	R09G110	1,785	74,500.00
N. 11th St.	Road	-	R08J022	1,420	62,200.00
N. 13th St.	Road	-	R08J021	1,331	66,400.00
Salmen St.	Road	-	R09G006	2,100	85,400.00
					562,000.00
2023-2026 Projects					
Beech Ave.	Road	-	R08V003	3,325	166,250.00
Donya St., Ph.2	Road	-	R09D028	7,746	387,300.00
Emile St.	Road	-	R09D030	796	67,500.00
Eric St.	Road	-	R09D031	1,540	115,500.00
Eric St. Drainage	Drainage	-	D09D031	357	50,000.00
Hermina St.	Road	-	R09D032	1,562	105,000.00
Riviera Dr.	Road	-	R09B022	Point Repair	20,000.00
West Ave.	Road	-	R09G069	357	30,000.00
Westminster Dr.	Road	-	R09G033	Point Repair	20,000.00
Willow Ave.	Road	-	R08V006	745	52,000.00
Windrift Dr.	Road	-	R08V017	Point Repair	20,000.00
					1,033,550.00
<u>CAPITAL FUND 200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE</u>					
2022 Projects					
Tammany Trace	Trace	Mill & Overlay	R11A001	-	1,250,000.00
Tammany Trace Bridge #16	Bridge	Construction	B11A016	-	2,210,000.00
					3,460,000.00
<u>CAPITAL FUND 201-4606 - DRAINAGE - PARISHWIDE</u>					
2022 Projects					
Bayou Bonfouca Regional Detention Pond	Pond	Study, Survey	TBD	-	150,000.00
West Madisonville Drainage	Drainage	Construction	P01IW01048, P01IW02048, P01IW01041, P01IW02041, P01IW03041	-	1,477,950.00
					1,627,950.00
2023-2026 Projects					
Bayou Bonfouca Regional Detention Pond	Pond	Study, Survey, Design, ROW, Permitting, Property, Mitigation, Construction	TBD	-	24,086,983.00
Bogue Falaya Pond	Pond	Survey, Design, ROW, Permitting, Property, Mitigation, Construction	TBD	-	5,580,000.00
Coquille Pond	Pond	Survey, Design, ROW, Permitting, Property, Mitigation, Construction	TBD	-	5,640,465.00
Crestwood Dr. Drainage	Drainage	Environmental, Mitigation, Construction	TBD	-	120,150.00
Eleventh St. Drainage	Drainage	Environmental, Mitigation, Construction	TBD	-	442,125.00
Goodbee Pond	Pond	Property, Mitigation, Construction	TBD	-	8,720,000.00
Helen Dr. Pond	Pond	Property, Mitigation, Construction	TBD	-	1,017,500.00
LA1077/Brewster Rd. Pond	Pond	Survey, Design, ROW, Permitting, Property, Mitigation, Construction	TBD	-	2,500,000.00
North St. Drainage	Drainage	Environmental, Survey, Mitigation, Construction	TBD	-	322,625.00
Oak Park Subdivision Drainage	Drainage	Property, Mitigation, Construction	TBD	-	1,017,500.00
Ozone Woods Subdivision Drainage, Ph.2	Drainage	Construction	TBD	-	500,000.00
Versailles Subdivision Drainage	Drainage	Study	TBD	-	700,000.00
					50,647,348.00

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 263-4664 - IMPACT FEES - MANDATORY SERVICE AREA DRAINAGE</u>					
2022 Projects					
West Tammany Hills Drainage	Drainage	Construction	D03L048	-	2,253,250.00
					<u>2,253,250.00</u>
<u>ENTERPRISE FUND 502-4901 - UTILITIES CAPITAL</u>					
2022 Projects					
Cross Gates WWTP	Utility	Construction	-	-	2,015,000.00
Diversified Water Well Filtration	Utility	Study, Design	-	-	124,000.00
Koop Dr. Water Tower	Utility	Recondition	-	-	80,000.00
Lake Hills Water Well	Utility	Construction	-	-	75,000.00
Preferred Equities WWTP	Utility	Expansion	-	-	500,000.00
St. Gertrude Water Distribution	Utility	Interconnection	-	-	157,000.00
Westwood WWTP Blower	Utility	Replacement	-	-	60,000.00
					<u>3,011,000.00</u>
2023-2026 Projects					
Brewster Rd. SFM	Utility	Upgrade	-	-	860,000.00
Briarwood Water System	Utility	Modeling, Design	-	-	100,000.00
Dove Park Rd. Water Main	Utility	Extension	-	-	945,000.00
Dummyline Rd. Water Line	Utility	Extension	-	-	2,000,000.00
Goodbee Water Tower	Utility	Construction	-	-	4,514,000.00
LA22/City of Mandeville SFM	Utility	Interconnection	-	-	5,100,000.00
Le Bois/Brewster Rd. SFM	Utility	Interconnection	-	-	403,000.00
Ozone Park SFM	Utility	Construction	-	-	150,000.00
Preferred Equities WWTP	Utility	Expansion	-	-	2,500,000.00
Tanglewood WWTP	Utility	Relocation	-	-	125,000.00
Septage Receiving Station	Utility	Installation	-	-	215,000.00
Soell Dr. Water Main	Utility	Extension	-	-	990,000.00
Westwood/City of Mandeville SFM	Utility	Interconnection	-	-	1,500,000.00
					<u>19,402,000.00</u>
<u>FACILITIES</u>					
<u>GENERAL FUND 000-2403 - FAIRGROUNDS ARENA</u>					
2023-2026 Projects					
Bathrooms-Fairgrounds Complex	Facility	Upgrade	-	-	50,000.00
Camper Hook-Ups	Facility	Installation	-	-	50,000.00
Electrical System-Fairgrounds Camper Area	Facility	Upgrade	-	-	20,000.00
Horse Barn with Stalls	Facility	Construction of new building	-	-	300,000.00
LED Exterior Lights	Facility	Upgrade	-	-	15,000.00
Purchase Land	Facility	Expansion	-	-	450,000.00
					<u>885,000.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>GENERAL FUND 000-6201 - ST. TAMMANY PARISH JAIL</u>					
2022 Projects					
				Requested	Proposed
Flooring-Building A	Facility	Replacement in kitchen & hallways	-	175,000.00	-
Generator Automatic Transfer Switch	Facility	Upgrade	-	70,000.00	-
Roof-Building B	Facility	Replacement	-	400,000.00	-
Water Heater-Building E	Facility	Replacement	-	60,000.00	-
				<u>705,000.00</u>	<u>-</u>
2023-2026 Projects					
Boiler-Building E	Facility	Replacement	-	-	200,000.00
Chiller-Building E	Facility	Replacement	-	-	475,000.00
Cooler Compressors-Kitchen	Facility	Replacement	-	-	30,000.00
Doors-Building A	Facility	Retrofit	-	-	1,412,500.00
HVAC System Chilled Water Loop Pipes	Facility	Replacement	-	-	500,000.00
Network Access Points	Facility	Replacement	-	-	12,000.00
Network Servers	Facility	Replacement	-	-	27,000.00
Roof-Buildings C & D	Facility	Replacement	-	-	800,000.00
Water Heaters-Building A	Facility	Replace 2 units	-	-	96,000.00
					<u>3,552,500.00</u>
<u>CAPITAL FUND 206-2406 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX</u>					
2022 Projects					
Gas Boilers	Facility	Replacement	-	-	225,000.00
Variable Frequency Drives (VFDs)-Air Units	Facility	Upgrade	-	-	60,000.00
X-Ray Security Scanners	Facility	Replace 5 scanners	-	-	250,000.00
					<u>535,000.00</u>
2023-2026 Projects					
Air Handler Units (AHU)	Facility	Replace 18 units	-	-	920,000.00
Audio & Video-Courtrooms	Facility	Upgrade 12 courtrooms	-	-	420,000.00
Chillers	Facility	Replace 2 chillers	-	-	1,400,000.00
Cooling Towers	Facility	Replace 2 towers	-	-	540,000.00
Gas Boilers	Facility	Replacement	-	-	225,000.00
Parking Garage Roof Cover	Facility	Installation	-	-	300,000.00
Restripe Parking Lots	Facility	Restripe south, secured, & loading dock lots	-	-	15,000.00
Soda Blast Parking Garage	Facility	-	-	-	45,000.00
Variable Air Volume (VAV) Boxes	Facility	Replacement	-	-	1,100,000.00
Variable Frequency Drives (VFDs)-Chiller Pumps	Facility	Upgrade	-	-	40,000.00
					<u>5,005,000.00</u>
<u>INTERNAL SERVICE FUND 606-2409 - PUBLIC DEFENDER BUILDING</u>					
2022 Projects					
HVAC Units	Facility	Replacement	-	-	10,000.00
					<u>10,000.00</u>
<u>CAPITAL FUND 211-2412 - SAFE HAVEN COMPLEX</u>					
2023-2026 Projects					
HVAC Controls-Quad C	Facility	Extend	-	-	120,000.00
HVAC Controls-Quad D	Facility	Extend	-	-	120,000.00
NAMI Residence #2 House	Facility	Demolition	-	-	35,000.00
					<u>275,000.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 228-2418 - ST. TAMMANY PARISH LIBRARY</u>					
2023-2026 Projects					
Branch Replacement	Facility	Small branch replacement/expansion	-	-	2,582,500.00
Carpet-Causeway Branch	Facility	Replacement	-	-	40,425.00
Carpet-Mandeville Branch	Facility	Replacement	-	-	82,500.00
Facility Expansion-Slidell Branch	Facility	Expand to Northeast	-	-	1,984,400.00
Front Entrance-Mandeville Branch	Facility	Concrete rework	-	-	1,320.00
Furniture-Causeway Branch	Facility	Replacement	-	-	24,000.00
Furniture-Mandeville Branch	Facility	Replacement	-	-	168,000.00
Furniture-Slidell Branch	Facility	Replacement	-	-	500,000.00
Headquarters Acquisition	Facility	Purchase/construct location for technical services, maintenance, & administration	-	-	2,200,000.00
Property-Mandeville/Causeway Branch	Facility	Consolidate two branches	-	-	1,300,000.00
Restrooms-Mandeville Branch	Facility	Restrooms	-	-	55,000.00
Technology Upgrade-Mandeville Branch	Facility	-	-	-	40,000.00
Technology Upgrade-Parishwide	Facility	RFID, new security gates, self check, people counters	-	-	1,000,000.00
					<u>9,978,145.00</u>
<u>CAPITAL FUND 250-2407 - ST. TAMMANY PARISH KOOP DR. COMPLEX</u>					
2022 Projects					
Exterior Stairs-Building B	Facility	Design	-	-	85,000.00
					<u>85,000.00</u>
<u>CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY</u>					
2022 Projects					
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.	Facility	Upgrade	-	-	550,000.00
					<u>550,000.00</u>
2023-2026 Projects					
Cyber Security Backup Software	Facility	Upgrade	-	-	655,000.00
Phone System-Parishwide	Facility	Replacement	-	-	245,000.00
Technology Equipment-Animal Services	Facility	Replacement	-	-	59,000.00
Technology Equipment-CAA Covington	Facility	Replacement	-	-	26,000.00
Technology Equipment-Caboose	Facility	Replacement	-	-	26,000.00
Technology Equipment-EOC	Facility	Replacement	-	-	357,000.00
Technology Equipment-Justice Center	Facility	Replacement	-	-	51,000.00
Technology Equipment-Koop Dr. Building A	Facility	Replacement	-	-	393,000.00
Technology Equipment-Koop Dr. Building B	Facility	Replacement	-	-	469,000.00
Technology Equipment-Koop Dr. Building C	Facility	Replacement	-	-	179,200.00
Technology Equipment-Towers Building	Facility	Replacement	-	-	265,000.00
Technology Equipment-Tyler St. Complex	Facility	Replacement	-	-	88,000.00
					<u>2,813,200.00</u>
<u>INTERNAL SERVICE FUND 650-2407 - ST. TAMMANY PARISH KOOP DR. COMPLEX</u>					
2022 Projects					
Landscaping & Subsurface Drainage-Building B	Facility	Replacement, Construction	-	-	65,000.00
Roofing System-Building C	Facility	Upgrade	-	-	50,000.00
Ultraviolet Lights for HVAC Units-Buildings A,B, & C	Facility	For indoor air quality control	-	-	100,000.00
					<u>215,000.00</u>

2022-2026 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6785

Introduced October 7, 2021

Project Title	Project Type	Description	Capital ID	Length	Amount
<u>INTERNAL SERVICE FUND 600-2410 - TYLER STREET COMPLEX</u>					
2022 Projects					
Roof	Facility	Replacement	-	-	1,000,000.00
					<u>1,000,000.00</u>
2023-2026 Projects					
Building Automated System (BAS)-HVAC Controls	Facility	Installation	-	-	50,000.00
Exterior Gates	Facility	Replacement	-	-	15,000.00
Flooring-Hallways	Facility	Upgrade	-	-	40,000.00
					<u>105,000.00</u>
<u>INTERNAL SERVICE FUND 611-2415 - WELLNESS CENTER BUILDING</u>					
2022 Projects					
Fence	Facility	Replacement	-	-	15,000.00
					<u>15,000.00</u>
2023-2026 Projects					
HVAC Units	Facility	Replacement	-	-	100,000.00
					<u>100,000.00</u>
<u>INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST</u>					
2022 Projects					
Carpet-4th Floor	Facility	Replacement	-	-	35,000.00
Reseal Windows	Facility	-	-	-	50,000.00
					<u>85,000.00</u>
2023-2026 Projects					
Front Elevator	Facility	Repair	-	-	50,000.00
Rear Hydraulic Elevator	Facility	Repair	-	-	50,000.00
					<u>100,000.00</u>