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MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 25 , 2021

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Delivered to Parish President: \_\_\_\_\_, 2021 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2021 at \_\_\_\_\_

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6783

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. CANULETTE

SECONDED BY: MR. AIREY

ON THE 29TH DAY OF SEPTEMBER, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 10

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
<b>142 - GRANTS-CRT</b>				
* L1401	Commission on Cultural Affairs-Arts	97,016.28	-	97,016.28
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53	-	573,616.53
S2102	Division of the Arts-Decentralized Arts FY21-22	142,192.00	-	142,192.00
S2101	Division of the Arts-Regional Arts Council FY21-22	27,008.00	-	27,008.00
<b>F2114</b>	<b>Arts Council of Greater BR-Poetry Out Loud FY21</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000.00</b>
	<b>EXPENDITURE TOTAL</b>	<b>839,832.81</b>	<b>1,000.00</b>	<b>840,832.81</b>
	<b>REVENUE TOTAL</b>	<b>800,042.25</b>	<b>1,000.00</b>	<b>801,042.25</b>
* expenditures partially funded by	<b>BEGINNING FUND BALANCE</b>	<b>39,790.56</b>	<b>-</b>	<b>39,790.56</b>
	<b>ENDING FUND BALANCE</b>	<b>(0.00)</b>	<b>-</b>	<b>(0.00)</b>
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	25,000.00	-	25,000.00
P2101	Best Friends-Cat Lifesaving Program	23,750.00	-	23,750.00
F1401	OCD-Road Home Auction Properties	1,104,698.42	-	1,104,698.42
F1306	HUD-Entitlement FY13	236.74	-	236.74
F1617	HUD-Entitlement FY16	8,795.81	-	8,795.81
F1707	HUD-Entitlement FY17	233,600.58	-	233,600.58
F1808	HUD-Entitlement FY18	479,909.10	-	479,909.10
F1910	HUD-Entitlement FY19	365,150.20	-	365,150.20
F2011	HUD-Entitlement FY20	552,926.00	-	552,926.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act FY20	1,548,968.97	-	1,548,968.97
F2110	HUD-Coronavirus (CDBG-CV) CARES Act FY21	1,255,172.00	-	1,255,172.00
F1818	HUD-Transition to Housing Grant	7,014.94	-	7,014.94
F1916	HUD-Continuum of Care FY19	88,340.60	-	88,340.60
F2018	HUD-Continuum of Care FY20	130,572.00	-	130,572.00
F1708	DOJ-Opioid Site-Based Program FY17	299,835.55	-	299,835.55
F1814	DOJ-Opioid Site-Based Program FY18	811,126.00	-	811,126.00
L2001	Florida Parishes Juvenile Justice Commission-CCF	100,000.00	-	100,000.00
P2002	ATMOS-Energy Assistance	5,000.00	-	5,000.00
F1902	LWC-Community Service Block Grant-FY19	52,985.42	-	52,985.42
F2003	LWC-Community Service Block Grant-FY20	296,487.89	-	296,487.89
F2010	LWC-Community Service Block Grant-FY20 CARES Act	646,797.00	-	646,797.00
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1908	LHC-Emergency Solution Grant FY20-21	80,461.87	-	80,461.87
<b>F2116</b>	<b>LHC-Emergency Solution Grant FY21-22</b>	<b>-</b>	<b>84,758.00</b>	<b>84,758.00</b>
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	77,938.25	-	77,938.25
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2001	LHC-LIHEAP FY20	378,507.08	-	378,507.08
<b>F2102</b>	<b>LHC-LIHEAP FY21</b>	<b>1,216,455.00</b>	<b>1,140,050.00</b>	<b>2,356,505.00</b>
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,765,248.20	-	7,765,248.20
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance-ERA	6,144,277.50	-	6,144,277.50
<b>F2117</b>	<b>GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance</b>	<b>-</b>	<b>9,395,950.39</b>	<b>9,395,950.39</b>
	<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>25,172,304.87</b>	<b>10,620,758.39</b>	<b>35,793,063.26</b>

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
<b>147 - GRANTS-RESIDENTIAL MITIGATION</b>				
F0901	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	3,368,147.70 242,023.47	- -	3,368,147.70 242,023.47
	<b>SUB-TOTAL</b>	<b>3,610,171.17</b>	<b>-</b>	<b>3,610,171.17</b>
F1405	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	2,713,025.32 263,703.10	- -	2,713,025.32 263,703.10
	<b>SUB-TOTAL</b>	<b>2,976,728.42</b>	<b>-</b>	<b>2,976,728.42</b>
F1301	GOHSEP-Flood Mitigation Assistance, 2013-002	817,888.51	-	817,888.51
F1302	GOHSEP-Flood Mitigation Assistance, 2013-011	863,777.99	-	863,777.99
F1303	GOHSEP-Flood Mitigation Assistance, 2013-012	396,424.93	-	396,424.93
F1403	GOHSEP-Flood Mitigation Assistance, 2014-014	526,934.49	-	526,934.49
F1404	GOHSEP-Flood Mitigation Assistance, 2014-013	409,792.37	-	409,792.37
F1501	GOHSEP-Flood Mitigation Assistance, 2015-014	523,104.06	-	523,104.06
F1618	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	4,042,725.83 389,233.28	- -	4,042,725.83 389,233.28
	<b>SUB-TOTAL</b>	<b>4,431,959.11</b>	<b>-</b>	<b>4,431,959.11</b>
F1713	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	4,901,101.00 517,137.10	- -	4,901,101.00 517,137.10
	<b>SUB-TOTAL</b>	<b>5,418,238.10</b>	<b>-</b>	<b>5,418,238.10</b>
<b>F1917</b>	<b>GOHSEP-Flood Mitigation Assistance, 2019-016 Homeowner Share</b>	<b>-</b> <b>-</b>	<b>1,090,727.70</b> <b>26,525.30</b>	<b>1,090,727.70</b> <b>26,525.30</b>
	<b>SUB-TOTAL</b>	<b>-</b>	<b>1,117,253.00</b>	<b>1,117,253.00</b>
<b>F1918</b>	<b>GOHSEP-Flood Mitigation Assistance, 2019-021</b>	<b>-</b>	<b>2,485,932.00</b>	<b>2,485,932.00</b>
	<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>19,975,019.15</b>	<b>3,603,185.00</b>	<b>23,578,204.15</b>
<b>148 - GRANTS-TRANSPORATION</b>				
<b>Airport</b>		<b>27,933.59</b>	<b>22,000.00</b>	<b>49,933.59</b>
S2103	DOTD-General Aviation Maintenance Program FY21	18,933.59	-	18,933.59
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
<b>F2115</b>	<b>FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2</b>	<b>-</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>Rural Transit July 2020-June 2021 carryover balance January-June 2021</b>		<b>748,470.13</b>	<b>-</b>	<b>748,470.13</b>
F2004	DOTD-Rural Transit Operations FY20-21 COAST STARC Transit Fares	698,354.38 4,000.00 43,200.00 2,915.75	- - - -	698,354.38 4,000.00 43,200.00 2,915.75
<b>Rural Transit July 2021-June 2022</b>		<b>873,600.00</b>	<b>-</b>	<b>873,600.00</b>
F2107	DOTD-Rural Transit Operations FY21-22 Transit Fares	870,000.00 3,600.00	- -	870,000.00 3,600.00
<b>Rural Transit Transportation Vehicle</b>		<b>151,079.34</b>	<b>-</b>	<b>151,079.34</b>
F2108	FTA-Public Transportation Capital Assistance	126,717.44	-	126,717.44
S2105	DOTD-Parish Transportation Funds	4,174.22	-	4,174.22
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	20,187.68	-	20,187.68
<b>Urban Transit CARES Act 3 years February 2020 forward</b>		<b>6,227,516.03</b>	<b>-</b>	<b>6,227,516.03</b>
F2005	FTA-Urban Transit Operations CARES Act CDBG STARC Transit Fares	5,844,931.35 44,000.02 324,000.00 14,584.66	- - - -	5,844,931.35 44,000.02 324,000.00 14,584.66
<b>Urban Transit CARES Act 3 years October 2021 forward</b>		<b>478,088.00</b>	<b>-</b>	<b>478,088.00</b>
F2111	FTA-Urban Transit Operations ARP Act CDBG Transit Fares	446,838.00 11,250.00 20,000.00	- - -	446,838.00 11,250.00 20,000.00
<b>Urban Transit available funding</b>		<b>5,393,394.79</b>	<b>-</b>	<b>5,393,394.79</b>
F1411	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412	FTA-2013 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413	FTA-2014/15 5307 Urban Transit Operations	542,084.79	-	542,084.79
F1712	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
<b>Mass Transit available funding</b>		<b>144,583.48</b>	<b>-</b>	<b>144,583.48</b>
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	31,929.48	-	31,929.48
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	112,654.00	-	112,654.00
	<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>14,044,665.36</b>	<b>22,000.00</b>	<b>14,066,665.36</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 7TH DAY OF OCTOBER, 2021; AND BECOMES ORDINANCE SERIES NO. \_\_\_\_\_.

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MICHAEL LORINO, JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: AUGUST 25, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT  
AMENDMENT NO. 10 - 2021 GRANTS BUDGET - SEPTEMBER 2021

<u>Grant #</u>	<u>Description</u>	<u>Award Description</u>
<b>142 - GRANTS-CRT</b>		
F2114	Arts Council of Greater BR-Poetry Out Loud FY21	Grant award received for facilitation of the Poetry Out Loud Competition in our region.
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>		
F2116	LHC-Emergency Solution Grant FY21-22	Grant award received for providing emergency shelter to homeless individuals.
F2102	LHC-LIHEAP FY21	Additional funding received for providing energy assistance to low income families.
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	Grant award received for emergency rental assistance to low-to-moderate income residents of St. Tammany parish.
<b>147 - GRANTS-RESIDENTIAL MITIGATION</b>		
F1917	GOHSEP-Flood Mitigation Assistance, 2019-016	Grant award received for elevating 8 structures.
F1918	GOHSEP-Flood Mitigation Assistance, 2019-021	Grant award received for elevating 10 structures.
<b>148 - GRANTS-TRANSPORATION</b>		
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	Grant award received for costs related to operations, personnel, cleaning, sanitization, janitorial services, and combating the spread of pathogens at the airport.