

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6794 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 7 DAY OF OCTOBER , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 11

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF NOVEMBER , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 29 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6794

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF OCTOBER , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 11

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
146 - GRANTS-OHSEP				
F1911	GOHSEP-Emergency Management Performance FY19	42,109.18	-	42,109.18
F2020	GOHSEP-Emergency Management Performance FY20	-	43,244.54	43,244.54
F2019	DHH-48 Hour Mass Antibiotic Dispensing Program FY20	16,939.00	-	16,939.00
REVENUE AND EXPENDITURE TOTAL		59,048.18	43,244.54	102,292.72
148 - GRANTS-TRANSPORATION				
Airport		49,933.59	-	49,933.59
S2103	DOTD-General Aviation Maintenance Program FY21	18,933.59	-	18,933.59
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	22,000.00	-	22,000.00
Rural Transit July 2020-June 2021 carryover balance January-June 2021		748,470.13	(557,379.81)	191,090.32
F2004	DOTD-Rural Transit Operations FY20-21	698,354.38	(508,411.00)	189,943.38
	COAST	4,000.00	(4,000.00)	-
	STARC	43,200.00	(43,200.00)	-
	Transit Fares	2,915.75	(1,768.81)	1,146.94
Rural Transit July 2021-June 2022		873,600.00	-	873,600.00
F2107	DOTD-Rural Transit Operations FY21-22	870,000.00	-	870,000.00
	Transit Fares	3,600.00	-	3,600.00
Rural Transit Transportation Vehicle		151,079.34	-	151,079.34
F2108	FTA-Public Transportation Capital Assistance	126,717.44	-	126,717.44
S2105	DOTD-Parish Transportation Funds	4,174.22	-	4,174.22
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	20,187.68	-	20,187.68
Urban Transit CARES Act 3 years February 2020 forward		6,227,516.03	-	6,227,516.03
F2005	FTA-Urban Transit Operations CARES Act	5,844,931.35	-	5,844,931.35
	CDBG	44,000.02	-	44,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	14,584.66	-	14,584.66
Urban Transit CARES Act 3 years October 2021 forward		478,088.00	(31,250.00)	446,838.00
F2111	FTA-Urban Transit Operations ARP Act	446,838.00	-	446,838.00
	CDBG	11,250.00	(11,250.00)	-
	Transit Fares	20,000.00	(20,000.00)	-
Urban Transit available funding		5,393,394.79	-	5,393,394.79
F1411	FTA-2012 5307 Urban Transit Operations	114,750.39	-	114,750.39
F1412	FTA-2013 5307 Urban Transit Operations	102,338.61	-	102,338.61
F1413	FTA-2014/15 5307 Urban Transit Operations	542,084.79	-	542,084.79
F1712	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
Mass Transit available funding		144,583.48	-	144,583.48
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	31,929.48	-	31,929.48
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	112,654.00	-	112,654.00
REVENUE AND EXPENDITURE TOTAL		14,066,665.36	(588,629.81)	13,478,035.55

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2021 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2021 BUDGET</u>
149 - GRANTS-OTHER				
S1510	DOA-LGAP-Fire District No. 11 FY15-16	1,755.00	-	1,755.00
S1511	DOA-LGAP-Fire District No. 12 FY15-16	1,755.00	-	1,755.00
S1905	DOA-LGAP-Fire District No. 1 FY18-19	1,755.00	-	1,755.00
S1906	DOA-LGAP-Fire District No. 2 FY18-19	1,755.00	-	1,755.00
S1907	DOA-LGAP-Fire District No. 3 FY18-19	1,755.00	-	1,755.00
S1908	DOA-LGAP-Fire District No. 4 FY18-19	1,755.00	-	1,755.00
S1909	DOA-LGAP-Fire District No. 5 FY18-19	1,755.00	-	1,755.00
S1910	DOA-LGAP-Fire District No. 6 FY18-19	1,755.00	-	1,755.00
S1911	DOA-LGAP-Fire District No. 7 FY18-19	1,755.00	-	1,755.00
S1912	DOA-LGAP-Fire District No. 8 FY18-19	1,755.00	-	1,755.00
S1915	DOA-LGAP-Fire District No. 12 FY18-19	1,755.00	-	1,755.00
S1916	DOA-LGAP-Fire District No. 13 FY18-19	1,755.00	-	1,755.00
S2006	DOA-LGAP FY19-20	-	75,000.00	75,000.00
F2017	DOJ-Coronavirus Emergency Supplemental Funding FY20	54,606.00	-	54,606.00
REVENUE AND EXPENDITURE TOTAL		75,666.00	75,000.00	150,666.00

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

252 - CAPITAL -BUILDINGS-GENERAL				
S1303	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	DOTD-Corporate Hangar Facilities	132,934.97	-	132,934.97
S1701	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
F2007	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
F2109	FAA-Airport Rehabilitate Runway	125,573.76	13,951.24	139,525.00
S2104	DOTD-Airport Rehabilitate Runway	13,952.64	(13,952.64)	-
REVENUE AND EXPENDITURE TOTAL		412,597.12	(1.40)	412,595.72

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF NOVEMBER 2021; AND BECOMES ORDINANCE SERIES NO. _____.

 MICHAEL LORINO, JR., COUNCIL CHAIRMAN
 ST. TAMMANY PARISH COUNCIL

 MICHAEL B. COOPER, PARISH PRESIDENT
 ST. TAMMANY PARISH GOVERNMENT

ATTEST:

 KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: SEPTEMBER 29, 2021
 Published Adoption:

Delivered to Parish President:
 Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 11 - 2021 GRANTS BUDGET - OCTOBER 2021

Grant # Description

Award Description

146 - GRANTS-OHSEP

F2020	GOHSEP-Emergency Management Performance FY20	Grant award received for emergency management personnel costs.
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148 - GRANTS-TRANSPORATION

F2111	FTA-Urban Transit Operations ARP Act	Remove funding from transit fares as grant award will be utilized for salary and benefits related to urban transit operations.
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F2004	DOTD-Rural Transit Operations FY20-21	Close grant budget for lapsed funding.
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149 - GRANTS-OTHER

S2006	DOA-LGAP FY19-20	Grant award received for reimbursement of equipment purchases for Fire Districts.
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252 - CAPITAL -BUILDINGS-GENERAL

F2109	FAA-Airport Rehabilitate Runway	Revisions to grant award received for design of a mill and overlay of the existing runway and removal and replacement of the old taxiway. FAA will fund 100% with no LADOTD cost share.
S2104	DOTD-Airport Rehabilitate Runway	