

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6783 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 2 DAY OF SEPTEMBER , 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 10

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF OCTOBER , 2021 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 25 , 2021

Published Adoption: _____, 2021

Delivered to Parish President: _____, 2021 at _____

Returned to Council Clerk: _____, 2021 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6783

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 2ND DAY OF SEPTEMBER, 2021

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 10

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2021.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

| <u>Grant #</u> | <u>Description</u> | <u>CURRENT 2021 BUDGET</u> | <u>AMENDMENT</u> | <u>REVISED 2021 BUDGET</u> |
|--|---|--------------------------------|----------------------|--------------------------------|
| 142 - GRANTS-CRT | | | | |
| * L1401 | Commission on Cultural Affairs-Arts | 97,016.28 | - | 97,016.28 |
| F1601 | HUD-Disaster Recovery-Gustav/Ike | 573,616.53 | - | 573,616.53 |
| S2102 | Division of the Arts-Decentralized Arts FY21-22 | 142,192.00 | - | 142,192.00 |
| S2101 | Division of the Arts-Regional Arts Council FY21-22 | 27,008.00 | - | 27,008.00 |
| F2114 | Arts Council of Greater BR-Poetry Out Loud FY21 | - | 1,000.00 | 1,000.00 |
| | EXPENDITURE TOTAL | 839,832.81 | 1,000.00 | 840,832.81 |
| | REVENUE TOTAL | 800,042.25 | 1,000.00 | 801,042.25 |
| * expenditures partially funded by | BEGINNING FUND BALANCE | 39,790.56 | - | 39,790.56 |
| | ENDING FUND BALANCE | (0.00) | - | (0.00) |
| 144 - GRANTS-HEALTH & WELFARE | | | | |
| P2001 | Petco Foundation-COVID-19 Relief Grant | 5,000.00 | - | 5,000.00 |
| P2102 | Petco Foundation-Petco Love Lifesaving Program | 25,000.00 | - | 25,000.00 |
| P2101 | Best Friends-Cat Lifesaving Program | 23,750.00 | - | 23,750.00 |
| F1401 | OCD-Road Home Auction Properties | 1,104,698.42 | - | 1,104,698.42 |
| F1306 | HUD-Entitlement FY13 | 236.74 | - | 236.74 |
| F1617 | HUD-Entitlement FY16 | 8,795.81 | - | 8,795.81 |
| F1707 | HUD-Entitlement FY17 | 233,600.58 | - | 233,600.58 |
| F1808 | HUD-Entitlement FY18 | 479,909.10 | - | 479,909.10 |
| F1910 | HUD-Entitlement FY19 | 365,150.20 | - | 365,150.20 |
| F2011 | HUD-Entitlement FY20 | 552,926.00 | - | 552,926.00 |
| F2006 | HUD-Coronavirus (CDBG-CV) CARES Act FY20 | 1,548,968.97 | - | 1,548,968.97 |
| F2110 | HUD-Coronavirus (CDBG-CV) CARES Act FY21 | 1,255,172.00 | - | 1,255,172.00 |
| F1818 | HUD-Transition to Housing Grant | 7,014.94 | - | 7,014.94 |
| F1916 | HUD-Continuum of Care FY19 | 88,340.60 | - | 88,340.60 |
| F2018 | HUD-Continuum of Care FY20 | 130,572.00 | - | 130,572.00 |
| F1708 | DOJ-Opioid Site-Based Program FY17 | 299,835.55 | - | 299,835.55 |
| F1814 | DOJ-Opioid Site-Based Program FY18 | 811,126.00 | - | 811,126.00 |
| L2001 | Florida Parishes Juvenile Justice Commission-CCF | 100,000.00 | - | 100,000.00 |
| P2002 | ATMOS-Energy Assistance | 5,000.00 | - | 5,000.00 |
| F1902 | LWC-Community Service Block Grant-FY19 | 52,985.42 | - | 52,985.42 |
| F2003 | LWC-Community Service Block Grant-FY20 | 296,487.89 | - | 296,487.89 |
| F2010 | LWC-Community Service Block Grant-FY20 CARES Act | 646,797.00 | - | 646,797.00 |
| F1415 | LHC-Home Rehabilitation Program | 1,203,659.44 | - | 1,203,659.44 |
| F1908 | LHC-Emergency Solution Grant FY20-21 | 80,461.87 | - | 80,461.87 |
| F2116 | LHC-Emergency Solution Grant FY21-22 | - | 84,758.00 | 84,758.00 |
| F1611 | LHC-LIHEAP FY17 | 1,190.53 | - | 1,190.53 |
| F1705 | LHC-LIHEAP FY18 | 77,938.25 | - | 77,938.25 |
| F1906 | LHC-LIHEAP FY19 | 263,199.78 | - | 263,199.78 |
| F2001 | LHC-LIHEAP FY20 | 378,507.08 | - | 378,507.08 |
| F2102 | LHC-LIHEAP FY21 | 1,216,455.00 | 1,140,050.00 | 2,356,505.00 |
| F2103 | TREAS-Coronavirus Relief Fund Emergency Rental Assistance | 7,765,248.20 | - | 7,765,248.20 |
| F2112 | TREAS-Coronavirus Relief Fund Emergency Rental Assistance-ERA | 6,144,277.50 | - | 6,144,277.50 |
| F2117 | GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance | - | 9,395,950.39 | 9,395,950.39 |
| | REVENUE AND EXPENDITURE TOTAL | 25,172,304.87 | 10,620,758.39 | 35,793,063.26 |

| <u>Grant #</u> | <u>Description</u> | <u>CURRENT 2021 BUDGET</u> | <u>AMENDMENT</u> | <u>REVISED 2021 BUDGET</u> |
|--|---|--|---|--|
| 147 - GRANTS-RESIDENTIAL MITIGATION | | | | |
| F0901 | GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share | 3,368,147.70 242,023.47 | - - | 3,368,147.70 242,023.47 |
| | SUB-TOTAL | 3,610,171.17 | - | 3,610,171.17 |
| F1405 | GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share | 2,713,025.32 263,703.10 | - - | 2,713,025.32 263,703.10 |
| | SUB-TOTAL | 2,976,728.42 | - | 2,976,728.42 |
| F1301 | GOHSEP-Flood Mitigation Assistance, 2013-002 | 817,888.51 | - | 817,888.51 |
| F1302 | GOHSEP-Flood Mitigation Assistance, 2013-011 | 863,777.99 | - | 863,777.99 |
| F1303 | GOHSEP-Flood Mitigation Assistance, 2013-012 | 396,424.93 | - | 396,424.93 |
| F1403 | GOHSEP-Flood Mitigation Assistance, 2014-014 | 526,934.49 | - | 526,934.49 |
| F1404 | GOHSEP-Flood Mitigation Assistance, 2014-013 | 409,792.37 | - | 409,792.37 |
| F1501 | GOHSEP-Flood Mitigation Assistance, 2015-014 | 523,104.06 | - | 523,104.06 |
| F1618 | GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share | 4,042,725.83 389,233.28 | - - | 4,042,725.83 389,233.28 |
| | SUB-TOTAL | 4,431,959.11 | - | 4,431,959.11 |
| F1713 | GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share | 4,901,101.00 517,137.10 | - - | 4,901,101.00 517,137.10 |
| | SUB-TOTAL | 5,418,238.10 | - | 5,418,238.10 |
| F1917 | GOHSEP-Flood Mitigation Assistance, 2019-016 Homeowner Share | - - | 1,090,727.70 26,525.30 | 1,090,727.70 26,525.30 |
| | SUB-TOTAL | - | 1,117,253.00 | 1,117,253.00 |
| F1918 | GOHSEP-Flood Mitigation Assistance, 2019-021 | - | 2,485,932.00 | 2,485,932.00 |
| | REVENUE AND EXPENDITURE TOTAL | 19,975,019.15 | 3,603,185.00 | 23,578,204.15 |
| 148 - GRANTS-TRANSPORATION | | | | |
| Airport | | 27,933.59 | 22,000.00 | 49,933.59 |
| S2103 | DOTD-General Aviation Maintenance Program FY21 | 18,933.59 | - | 18,933.59 |
| F2105 | FAA-Coronavirus Response and Relief Supplemental Appropriation Act | 9,000.00 | - | 9,000.00 |
| F2115 | FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2 | - | 22,000.00 | 22,000.00 |
| Rural Transit July 2020-June 2021 carryover balance January-June 2021 | | 748,470.13 | - | 748,470.13 |
| F2004 | DOTD-Rural Transit Operations FY20-21 COAST STARC Transit Fares | 698,354.38 4,000.00 43,200.00 2,915.75 | - - - - | 698,354.38 4,000.00 43,200.00 2,915.75 |
| Rural Transit July 2021-June 2022 | | 873,600.00 | - | 873,600.00 |
| F2107 | DOTD-Rural Transit Operations FY21-22 Transit Fares | 870,000.00 3,600.00 | - - | 870,000.00 3,600.00 |
| Rural Transit Transportation Vehicle | | 151,079.34 | - | 151,079.34 |
| F2108 | FTA-Public Transportation Capital Assistance | 126,717.44 | - | 126,717.44 |
| S2105 | DOTD-Parish Transportation Funds | 4,174.22 | - | 4,174.22 |
| S1918 | DOTD-Mass Transit Program Part B Funds FY19-20 | 20,187.68 | - | 20,187.68 |
| Urban Transit CARES Act 3 years February 2020 forward | | 6,227,516.03 | - | 6,227,516.03 |
| F2005 | FTA-Urban Transit Operations CARES Act CDBG STARC Transit Fares | 5,844,931.35 44,000.02 324,000.00 14,584.66 | - - - - | 5,844,931.35 44,000.02 324,000.00 14,584.66 |
| Urban Transit CARES Act 3 years October 2021 forward | | 478,088.00 | - | 478,088.00 |
| F2111 | FTA-Urban Transit Operations ARP Act CDBG Transit Fares | 446,838.00 11,250.00 20,000.00 | - - - | 446,838.00 11,250.00 20,000.00 |
| Urban Transit available funding | | 5,393,394.79 | - | 5,393,394.79 |
| F1411 | FTA-2012 5307 Urban Transit Operations | 114,750.39 | - | 114,750.39 |
| F1412 | FTA-2013 5307 Urban Transit Operations | 102,338.61 | - | 102,338.61 |
| F1413 | FTA-2014/15 5307 Urban Transit Operations | 542,084.79 | - | 542,084.79 |
| F1712 | FTA-2016/17 5307 Urban Transit Operations | 4,634,221.00 | - | 4,634,221.00 |
| Mass Transit available funding | | 144,583.48 | - | 144,583.48 |
| S1918 | DOTD-Mass Transit Program Part B Funds FY19-20 | 31,929.48 | - | 31,929.48 |
| S2004 | DOTD-Mass Transit Program Part B Funds FY20-21 | 112,654.00 | - | 112,654.00 |
| | REVENUE AND EXPENDITURE TOTAL | 14,044,665.36 | 22,000.00 | 14,066,665.36 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 7TH DAY OF OCTOBER, 2021; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: AUGUST 25, 2021

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 10 - 2021 GRANTS BUDGET - SEPTEMBER 2021

| <u>Grant #</u> | <u>Description</u> | <u>Award Description</u> |
|--|--|---|
| 142 - GRANTS-CRT | | |
| F2114 | Arts Council of Greater BR-Poetry Out Loud FY21 | Grant award received for facilitation of the Poetry Out Loud Competition in our region. |
| 144 - GRANTS-HEALTH & WELFARE | | |
| F2116 | LHC-Emergency Solution Grant FY21-22 | Grant award received for providing emergency shelter to homeless individuals. |
| F2102 | LHC-LIHEAP FY21 | Additional funding received for providing energy assistance to low income families. |
| F2117 | GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance | Grant award received for emergency rental assistance to low-to-moderate income residents of St. Tammany parish. |
| 147 - GRANTS-RESIDENTIAL MITIGATION | | |
| F1917 | GOHSEP-Flood Mitigation Assistance, 2019-016 | Grant award received for elevating 8 structures. |
| F1918 | GOHSEP-Flood Mitigation Assistance, 2019-021 | Grant award received for elevating 10 structures. |
| 148 - GRANTS-TRANSPORATION | | |
| F2115 | FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2 | Grant award received for costs related to operations, personnel, cleaning, sanitization, janitorial services, and combating the spread of pathogens at the airport. |