ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6948

COUNCIL SPONSOR: BINDER/COOPER

ORDINANCE COUNCIL SERIES NO: _____

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____

SECONDED BY:

ON THE 7 DAY OF APRIL , 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO 3 $\,$

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: SECONDED BY:

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS:

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE <u>5</u> DAY OF <u>MAY</u>, <u>2022</u>; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: <u>MARCH 30</u>, <u>2022</u>

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>6948</u>	ORDINANCE COUNCIL SERIES NO. :
COUNCIL SPONSOR: <u>BINDER/COOPER</u>	PROVIDED BY: <u>FINANCE/GRANTS</u>
INTRODUCED BY:	SECONDED BY:

ON THE <u>7TH</u> DAY OF <u>APRIL</u>, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 3

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

I41 - GRANTS-COASTAL a) F2009 DOL-GOMESA FY20 401,961.58 (200,000,00) 201,961.58 REVENUE AND EXPENDITURE TOTAL 401,961.58 (200,000,00) 201,961.58 I44 - GRANTS-HEALTH & WELFARE 10,000,00 10,000,00 10,000,00 P2002 ATMOS-Energy Assistance 10,000,00 5,500,00 10,000,00 P2108 Bissell Pet Foundation-Empty the Shelters 492,993,52 492,993,52 492,993,52 P2001 AWC-Community Service Block Grant-FY21 503,001,00 506,001,00 506,001,00 F1001 OCD-Road Hone Auction Properties 492,993,52 492,993,52 492,993,52 F2020 LHC-LIHEAP FY22 506,001,00 506,001,00 506,001,00 F1008 HUD-Entidement FY18 423,990,91,01 429,990,91,01 429,909,10 REVENUE AND EXPENDITURE TOTAL 3,091,345,62 5500,00 3,096,684,562 I48 - GRANTS-TRANSPORATION - 331,758,00 331,758,00 COAST - 010,596,000 106,986,00 106,986,00 COAST -		<u>Grant #</u>	Description	<u>CURRENT</u> 2022 BUDGET	AMENDMENT	<u>REVISED</u> 2022 BUDGET
REVENUE AND EXPENDITURE TOTAL 401,961.58 (200,000,00) 201,961.58 144 - GRANTS-HEALTH & WELFARE 10,000,00 10,000,00 10,000,00 P2108 Bissell Pet Foundation-Empty the Shelters 49,000,00 5,500,00 10,000,00 P2108 DCC-Community Service Block Grant-FY21 533,188,00 533,188,00 533,188,00 F1401 OCD-Road Home Auction Properties 492,993,52 492,993,52 492,999,52 F2201 LWC-Community Service Block Grant-FY22 506,061,00 506,061,00 506,061,00 F1808 HUD-Entitlement FY18 429,909,10 1,114,294,00 1,114,294,00 F2202 LHC-LIHEAP FY22 1,114,294,00 1,114,294,00 1,114,294,00 F2005 DOTD-Rural Transit Operations FY22-23 - 442,344,00 442,344,00 F2005 DOTD-Rural Transit Operations FY22-23 - 3,600,00 3,600,00 COAST - 0,698,600 106,986,00 106,986,00 106,986,00 Transit Pares - 3,600,00 15,731,635,00 (0,09) 15,731,635,00 <td></td> <td>141 - GR</td> <td>ANTS-COASTAL</td> <td></td> <td></td> <td></td>		141 - GR	ANTS-COASTAL			
Id4 - GRANTS-HEALTH & WELFARE P2002 ATMOS-Energy Assistance 10,000,00 10,000,00 P2108 Bisell Pet Foundation-Empty the Shelters 4,900,00 5,500,00 10,000,00 P2101 LWC-Community Service Block Grant-FY21 533,188,00 492,993,52 492,993,52 F2101 LWC-Community Service Block Grant-FY22 506,061,00 506,061,00 506,061,00 F1808 HUD-Entitlement FY18 492,990,10 429,909,10 429,909,10 F2202 LHC-LIHEAP FY22 11,114,294,00 11,114,294,00 11,114,294,00 F2005 DOTD-Rural Transit Operations FV22-23 - 442,344,00 442,344,00 F2005 DOTD-Rural Transit Operations FV22-23 - 31,758,00 33,000,00 COAST - 3,000,00 3,000,00 3,000,00 REVENUE AND EXPENDITURE TOTAL - 442,344,00 442,344,00 203 COAST - 3,000,00 3,000,00 Transit Fares - 3,000,00 3,000,00 - 202 - CAPITAL-SEWER/WATER QUALITY <t< td=""><td>a)</td><td>F2009</td><td>DOI-GOMESA FY20</td><td>401,961.58</td><td>(200,000.00)</td><td>201,961.58</td></t<>	a)	F2009	DOI-GOMESA FY20	401,961.58	(200,000.00)	201,961.58
P2002 ATMOS-Energy Assistance 10,000.00 10,000.00 P2108 Bissell Pet Foundation-Empty the Shelters 4,900.00 5,500.00 10,400.00 P2101 LWC-Community Service Block Grant-FY21 533,188.00 533,188.00 533,188.00 F1401 OCD-Road Home Auction Properties 492,993.52 492,993.52 492,993.52 F2201 LWC-Community Service Block Grant-FY22 506,061.00 560,061.00 560,061.00 F1808 HUD-Entitlement FY18 422,999,10 422,999,10 422,999,10 F2202 LHC-LIHEAP FY22 1,114,294.00 1,114,294.00 1,114,294.00 REVENUE AND EXPENDITURE TOTAL 3,091,345.62 5,500.00 3,096,845.62 I48 - GRANTS-TRANSPORATION - 442,344.00 442,344.00 F2205 DOTD-Rural Transit Operations FY22-23 - 31,758.00 331,758.00 COAST - 106,986.00 106,986.00 106,986.00 106,986.00 Z2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 202 - CAPITAL-SEWER/WATER QUALITY - F2204 O			REVENUE AND EXPENDITURE TOTAL	401,961.58	(200,000.00)	201,961.58
P2108 Bissell Pet Foundation-Empty the Shelters 4,900.00 5,500.00 10,400.00 F101 LWC-Community Service Block Grant-FY21 533,188.00 533,188.00 533,188.00 F101 COL-Road Home Auction Properties 492,993,52 492,993,52 492,993,52 F201 LWC-Community Service Block Grant-FY22 506,061,00 506,061,00 492,999,10 F202 LHC-LIHEAP FY22 1,114,294,00 412,940.01 412,940.01 F2020 LHC-LIHEAP FY22 1,114,294,00 429,999,10 429,999,10 REVENUE AND EXPENDITURE TOTAL 3,091,345,62 5,500.00 3,096,845,62 I48 - GRANTS-TRANSPORATION - 442,344,00 442,344,00 F2025 DOTD-Rural Transit Operations FY22-23 - 31,758.00 31,758.00 COAST - 3,600.00 3,600.00 3,600.00 3,600.00 COAST - 3,600.00 3,600.00 3,600.00 3,600.00 Z252 - CAPITAL-SEWER/WATER QUALITY - 442,344.40 442,344.00 - F2204 OCD-Wat		144 - GR	ANTS-HEALTH & WELFARE			
P2108 Bissell Pet Foundation-Empty the Shelters 4,900.00 5,500.00 10,400.00 F101 LWC-Community Service Block Grant-FY21 533,188.00 533,188.00 533,188.00 F101 COL-Road Home Auction Properties 492,993,52 492,993,52 492,993,52 F201 LWC-Community Service Block Grant-FY22 506,061,00 506,061,00 492,999,10 F202 LHC-LIHEAP FY22 1,114,294,00 412,940.01 412,940.01 F2020 LHC-LIHEAP FY22 1,114,294,00 429,999,10 429,999,10 REVENUE AND EXPENDITURE TOTAL 3,091,345,62 5,500.00 3,096,845,62 I48 - GRANTS-TRANSPORATION - 442,344,00 442,344,00 F2025 DOTD-Rural Transit Operations FY22-23 - 31,758.00 31,758.00 COAST - 3,600.00 3,600.00 3,600.00 3,600.00 COAST - 3,600.00 3,600.00 3,600.00 3,600.00 Z252 - CAPITAL-SEWER/WATER QUALITY - 442,344.40 442,344.00 - F2204 OCD-Wat		20000		10,000,00		10.000.00
F2101 LWC-Community Service Block Grant-FY21 533,188,00 533,188,00 F1401 OCD-Road Home Auction Properties 492,993,52 492,293,52 F2201 LWC-Community Service Block Grant-FY22 506,061.00 506,061.00 F1808 HUD-Entitlement FY18 429,909,10 429,909,10 F202 LHC-LIHEAP FY22 1,114,294.00 1,114,294.00 REVENUE AND EXPENDITURE TOTAL 3,091,345,62 5,500.00 3,096,845,62 I48 - GRANTS-TRANSPORATION Rural Transit July 2022-June 2023 - 442,344,00 442,344,00 F205 DOTD-Rural Transit Operations FY22-23 - 313,758,00 331,758,00 COAST - 106,986,00 106,986,00 3,600.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344,00 202 - CAPITAL-SEWER/WATER QUALITY F204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00			65	- ,	5 500 00	- ,
F1401 OCD-Road Home Auction Properties 492,993,52 492,993,52 F2201 LWC-Community Service Block Grant-FY22 506,061,00 506,061,00 F1808 HUD-Entilement FY18 429,990,10 429,990,10 F2002 LHC-LIHEAP FY22 1,114,294,00 1,114,294,00 REVENUE AND EXPENDITURE TOTAL 3,091,345,62 5,500,00 3,096,845,62 I48 - GRANTS-TRANSPORATION - 442,344,00 442,344,00 F2005 DOTD-Rural Transit Operations FY22-23 - 331,758,00 331,758,00 COAST - 3,600,00 3,600,00 3,600,00 REVENUE AND EXPENDITURE TOTAL - 442,344,00 442,344,00 ZXX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 3,600,00 3,600,00 ZXX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - - - 3,600,00 202 - CAPITAL-SEWER/WATER QUALITY - 15,731,635.09 (0,09) 15,731,635.00 - 203 - CAPITAL - COASTAL RESTORATION - - 15,731,635.09 (0,09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - - 1,293,436.92				,	5,500.00	<i>,</i>
F2201 LWC-Community Service Block Grant-FY22 506.061.00 506.061.00 F1808 HUD-Entitlement FY18 429.909.10 429.909.10 F2202 LHC-LIHEAP FY22 1,114.294.00 1,114.294.00 REVENUE AND EXPENDITURE TOTAL 3.091,345.62 5.500.00 3.096,845.62 I48 - GRANTS-TRANSPORATION - 442,244.00 442,344.00 F2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 3,660.00 Transit Fares - 106,986.00 3,660.00 Transit Fares - 3,600.00 3,600.00 ZXX - GRANT AWARDS BUGGETED IN CAPITAL PROJECT FUNDS - 442,344.00 442,344.00 ZXX - GRANT AWARDS BUGGETED IN CAPITAL PROJECT FUNDS - 15,731,635.00 15,731,635.00 202 - CAPITAL-SEWER/WATER QUALITY - 15,731,635.00 15,731,635.00 12,93,436.92 203 - CAPITAL - COASTAL RESTORATION 1,293,436.92 200,000.00 1,493,436.92 200,000.00 1,493,436.92 2090 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92			-			
F1808 HUD-Entitlement FY18 429,909.10 429,909.10 F2202 LHC-LIHEAP FY22 1,114,294.00 1,114,294.00 REVENUE AND EXPENDITURE TOTAL 3,091,345.62 5,500.00 3,096,845.62 Id8 - GRANTS-TRANSPORATION Revenue AND EXPENDITURE TOTAL 3,091,345.62 5,500.00 3,096,845.62 Ad22,344.00 442,344.00 442,344.00 442,344.00 F205 DOTD-Rural Transit Operations FY22-23 331,758.00 331,758.00 COAST 106,986.00 106,986.00 Transit Fares 3,600.00 3,600.00 CAPITAL SEWER/WATER QUALITY F204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) 1,493,436.92 AVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) 1,493,436.92 S200 DOI-GOMESA FY20 <						
F2202 LHC-LIHEAP FY22 1,114,294.00 1,114,294.00 REVENUE AND EXPENDITURE TOTAL 3,091,345.62 5,500.00 3,096,845.62 I48 - GRANTS-TRANSPORATION			•			
REVENUE AND EXPENDITURE TOTAL 3.091,345.62 5,500.00 3.096,845.62 I48 - GRANTS-TRANSPORATION - 442,344.00 442,344.00 442,344.00 P2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 106,986.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 3,600.00 3,600.00 202 - CAPITAL-SEWER/WATER QUALITY - 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - SECtor 15,731,635.09 (0.09) 15,731,635.00 - 203 - CAPITAL - COASTAL RESTORATION - 1,293,436.92 200,000.00 1,493,436.92 209 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 252 - CAPITAL - BUILDINGS-GENERAL - 38,306.00 38,306.00 38,306.00				- ,		,
I48 - GRANTS-TRANSPORATION Rural Transit July 2022-June 2023 - 442,344.00 442,344.00 F2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 106,986.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 3,600.00 3,600.00 202 - CAPITAL-SEWER/WATER QUALITY - 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - 1203,436.92 200,000.00 1,493,436.92 81101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - 9 P2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 252 - CAPITAL - BUILDINGS-GENERAL S2201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00 3		F2202	LHC-LIHEAP FY22	1,114,294.00		1,114,294.00
Rural Transit July 2022-June 2023 - 442,344.00 442,344.00 F2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 3600.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 442,344.00 442,344.00 202 - CAPITAL-SEWER/WATER QUALITY - 442,344.00 442,344.00 F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - 12,93,436.92 200,000.00 1,493,436.92 2101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,693,436.92 200,000.00 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL - 38,306.00 38,306.00 38,306.00			REVENUE AND EXPENDITURE TOTAL	3,091,345.62	5,500.00	3,096,845.62
Rural Transit July 2022-June 2023 - 442,344.00 442,344.00 F2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 3600.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 442,344.00 442,344.00 202 - CAPITAL-SEWER/WATER QUALITY - 442,344.00 442,344.00 F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - 12,93,436.92 200,000.00 1,493,436.92 2101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,693,436.92 200,000.00 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL - 38,306.00 38,306.00 38,306.00		148 - GR	ANTS-TRANSPORATION			
F2205 DOTD-Rural Transit Operations FY22-23 - 331,758.00 331,758.00 COAST - 106,986.00 106,986.00 Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 202 - CAPITAL-SEWER/WATER QUALITY - 442,344.00 15,731,635.00 REVENUE AND EXPENDITURE TOTAL - 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - 1,293,436.92 200,000.00 - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 252 - CAPITAL - BUILDINGS-GENERAL - 38,306.00 38,306.00		L				
COAST Transit Fares - 106,986.00 106,986.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - 442,344.00 442,344.00 202 - CAPITAL-SEWER/WATER QUALITY - 442,345.00 15,731,635.00 F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - - - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 a) F2009 DOI-GOMESA FY20 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL . 38,306.00 38,306.00		Rural Tr	ansit July 2022-June 2023	-	442,344.00	442,344.00
Transit Fares - 3,600.00 3,600.00 REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS -		F2205	DOTD-Rural Transit Operations FY22-23	-	331,758.00	331,758.00
REVENUE AND EXPENDITURE TOTAL - 442,344.00 442,344.00 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS - - 202 - CAPITAL-SEWER/WATER QUALITY - - F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION - - - 31101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 Z52 - CAPITAL - BUILDINGS-GENERAL - 38,306.00 38,306.00			COAST	-	106,986.00	106,986.00
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS 202 - CAPITAL-SEWER/WATER QUALITY F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.09 (0.09) 15,731,635.09 (0.09) 15,731,635.09 (0.09) 15,731,635.09 (0.09) 15,731,635.09 (0.09) 15,731,635.00 (0.09) 203 - CAPITAL - COASTAL RESTORATION 15,731,635.09 203 - CAPITAL - COASTAL RESTORATION 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 200,000.00 252 - CAPITAL -BUILDINGS-GENERAL - 32201 DOTD-Mitigate Obstructions West Transitional Phase II -			Transit Fares	-	3,600.00	3,600.00
202 - CAPITAL-SEWER/WATER QUALITY F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 Z52 - CAPITAL - BUILDINGS-GENERAL 52201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00 38,306.00			REVENUE AND EXPENDITURE TOTAL	-	442,344.00	442,344.00
F2204 OCD-Water Sector 15,731,635.09 (0.09) 15,731,635.00 REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION 203 - CAPITAL - COASTAL RESTORATION 15,731,635.09 (0.09) 15,731,635.00 a) F2009 DOI-GOMESA FY20 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL 52201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00 38,306.00		2XX - GI	RANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS			
REVENUE AND EXPENDITURE TOTAL 15,731,635.09 (0.09) 15,731,635.00 203 - CAPITAL - COASTAL RESTORATION 203 - CAPITAL - COASTAL RESTORATION 203 - CAPITAL - COASTAL RESTORATION a) F2009 DOI-GOMESA FY20 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL 252 - CAPITAL -BUILDINGS-GENERAL 38,306.00 38,306.00		202 - CA	PITAL-SEWER/WATER QUALITY			
203 - CAPITAL - COASTAL RESTORATION S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL S2201 DOTD-Mitigate Obstructions West Transitional Phase II		F2204	OCD-Water Sector	15,731,635.09	(0.09)	15,731,635.00
S1101 CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou 400,000.00 (400,000.00) - a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL S2201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00 38,306.00			REVENUE AND EXPENDITURE TOTAL	15,731,635.09	(0.09)	15,731,635.00
a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL	203 - CAPITAL - COASTAL RESTORATION					
a) F2009 DOI-GOMESA FY20 1,293,436.92 200,000.00 1,493,436.92 REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL						
REVENUE AND EXPENDITURE TOTAL 1,693,436.92 (200,000.00) 1,493,436.92 252 - CAPITAL -BUILDINGS-GENERAL	c)					-
252 - CAPITAL -BUILDINGS-GENERAL S2201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00	a)	F 2009		1,273,430.92	200,000.00	1,493,430.92
S2201 DOTD-Mitigate Obstructions West Transitional Phase II - 38,306.00 38,306.00			REVENUE AND EXPENDITURE TOTAL	1,693,436.92	(200,000.00)	1,493,436.92
	252 - CAPITAL -BUILDINGS-GENERAL					
REVENUE AND EXPENDITURE TOTAL - 38,306.00 38,306.00		S2201	DOTD-Mitigate Obstructions West Transitional Phase II	-	38,306.00	38,306.00
			REVENUE AND EXPENDITURE TOTAL	-	38,306.00	38,306.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE <u>5TH</u> DAY OF <u>MAY</u>, 2022; AND BECOMES ORDINANCE SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: <u>MARCH 30, 2022</u> Published Adoption:

Delivered to Parish President: Returned to Council Clerk:

ADMINISTRATIVE COMMENT AMENDMENT 3 - 2022 GRANTS BUDGET - APRIL 2022

	<u>Grant #</u>	Description	Award Description			
	141 - GR.	ANTS-COASTAL				
a)	F2009	DOI-GOMESA FY20	Allocate grant funds to the Fritchie Marsh-Salt Bayou project.			
	144 - GR	ANTS-HEALTH & WELFARE				
	P2108	Bissell Pet Foundation-Empty the Shelters	Additional grant funds received for assistance to Animal Services with relief, recovery, and rebuild efforts.			
	148 - GR	148 - GRANTS-TRANSPORATION				
	F2205	DOTD-Rural Transit Operations FY22-23	Grant award received for rural transit operations.			
	202 - CAI	PITAL-SEWER/WATER QUALITY				
	F2204	OCD-Water Sector	Reduce grant funding to even dollars based on award letter from state.			
	203 - CAI	PITAL - COASTAL RESTORATION				
a)	S1101 F2009	CPRA-Beneficial Use Marsh Creation-Fritchie Marsh-Salt Bayou DOI-GOMESA FY20	Reduce grant funding on the Fritchie Marsh-Salt Bayou project as the CPRA agreement terminated. Revised budget for \$1,000,000 funded by GOMESA funds.			

252 - CAPITAL -BUILDINGS-GENERAL

S2201 DOTD-Mitigate Obstructions West Transitional Phase II

Additional grant funds received for the buyout of existing timber lease for the future runway expansion.