

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6875

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF TECHNOLOGY

INTRODUCED BY: MR. LORINO

SECONDED BY: MR. TOLEDANO

ON THE 6 DAY OF JANUARY , 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 11 -
INFORMATION TECHNOLOGY

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF FEBRUARY , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: DECEMBER 29 , 2021

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

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ORDINANCE CALENDAR NO. 6875

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF TECHNOLOGY

INTRODUCED BY: MR. LORINO

SECONDED BY: MR. TOLEDANO

ON THE 6TH DAY OF JANUARY, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 11 - INFORMATION TECHNOLOGY

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY					
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.	-	550,000.00	-	-	550,000.00
Technology Equipment-Animal Services	-	-	-	77,000.00	77,000.00
Technology Equipment-Kids Konnection Caboose	-	-	-	34,000.00	34,000.00
Technology Equipment-EOC Complex	-	-	-	257,000.00	257,000.00
Technology Equipment-Koop Dr. Bldg. A	-	-	-	124,000.00	124,000.00
Technology Equipment-Koop Dr. Bldg. B, 1st	-	-	-	127,000.00	127,000.00
Technology Equipment-Koop Dr. Bldg. B, 2nd	-	-	-	13,000.00	13,000.00
Technology Equipment-Koop Dr. Bldg. B, 3rd	-	-	-	72,000.00	72,000.00
Technology Equipment-Koop Dr. Bldg. C, 1st	-	-	-	171,000.00	171,000.00
Technology Equipment-Koop Dr. Bldg. C, 2nd	-	-	-	5,000.00	5,000.00
Technology Equipment-Tyler St. Admin. Bldg.	-	-	-	72,000.00	72,000.00
Technology Equipment-Tyler St. Fleet Mtc. Bldg.	-	-	-	39,000.00	39,000.00
Technology Equipment-Towers Building	-	-	-	296,000.00	296,000.00
Production Servers & Network Storage	-	-	-	743,000.00	743,000.00
Virtual Machine Server Equipment	-	-	-	136,000.00	136,000.00
	-	550,000.00	-	2,166,000.00	2,716,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF FEBRUARY, 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: DECEMBER 29, 2021
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 11 - 2022 CAPITAL IMPROVEMENTS - JANUARY 2022**

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY **Funding Source: Ad Valorem Tax**

Technology Equipment-Animal Services Allocate available funds to replace network equipment and wireless access points located at the Animal Services Complex.

CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY **Funding Source: Facility Operating & Maintenance Funds, and Building Rents**

Technology Equipment-Kids Konnection Caboose Allocate available funds to replace network equipment located in the Caboose at the Kid's Konnection Playground.

Technology Equipment-EOC Complex Allocate available funds to replace network equipment and wireless access points located in at the EOC Complex.

Technology Equipment-Koop Dr. Bldg. A Allocate available funds to replace network equipment and wireless access points located in Koop Dr. Complex Building A.

Technology Equipment-Koop Dr. Bldg. B, 1st Floor Allocate available funds to replace network equipment and wireless access points located on the first floor of Koop Dr. Complex Building B.

Technology Equipment-Koop Dr. Bldg. B, 2nd Floor Allocate available funds to replace wireless access points located on the second floor of Koop Dr. Complex Building B.

Technology Equipment-Koop Dr. Bldg. B, 3rd Floor Allocate available funds to replace network equipment and wireless access points located on the third floor of Koop Dr. Complex Building B.

Technology Equipment-Koop Dr. Bldg. C, 1st Floor Allocate available funds to replace network equipment and wireless access points located on the first floor of Koop Dr. Complex Building C, Facilities.

Technology Equipment-Koop Dr. Bldg. C, 2nd Floor Allocate available funds to replace wireless access points located on the second floor of Koop Dr. Complex Building C, DHH.

Technology Equipment-Tyler St. Admin. Bldg. Allocate available funds to replace network equipment and wireless access points located in the Tyler St. Administration Building.

Technology Equipment-Tyler St. Fleet Mtc. Bldg. Allocate available funds to replace network equipment and wireless access points located in the Tyler St. Fleet Maintenance Building.

Technology Equipment-Towers Building Allocate available funds to replace network equipment and wireless access points located in the Towers Building.

CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY **Funding Source: Capital Project General Funds Reserved for EOC**

Production Servers & Network Storage Allocate available funds to replace production servers and to install additional Unity Array Disk Drives.

Virtual Machine Server Equipment Allocate available funds to replace virtual machine equipment that is at has reached its expected useful life.