

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6985

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

ENGINEERING

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

INTRODUCED BY: MR. T. SMITH

SECONDED BY: MS. O'BRIEN

ON THE 5 DAY OF MAY , 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 40 - SALES TAX DISTRICT 3 - PARISH WIDE & DISTRICTS, 1, 4, 5, 7, 9, 10, 12, 13, 14

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF JUNE , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 18 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

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ORDINANCE CALENDAR NO. 6985

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COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND ENGINEERING

INTRODUCED BY: MR. T. SMITH

SECONDED BY: MS. O'BRIEN

ON THE 5TH DAY OF MAY, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 40 - SALES TAX DISTRICT 3 - PARISHWIDE & DISTRICTS 1, 4, 5, 7, 9, 10, 12, 13, 14

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE					
Emerald Forest Blvd	-	1,655,000.00	-	-	1,655,000.00
Guste Island Rd. Ph 2	-	418,000.00	-	45,244.00	463,244.00
Industry Ln.	-	153,477.00	-	-	153,477.00
Judge Tanner Blvd. Sidewalk	-	175,080.00	-	-	175,080.00
Kane Ln.	-	82,010.00	-	-	82,010.00
Keller St. Bridge	-	240,000.00	-	-	240,000.00
Koop Dr.	-	300,000.00	-	-	300,000.00
LA59/Harrison Ave. Roundabout	-	345,000.00	-	-	345,000.00
Lock No.2 Rd. Bridge	-	240,000.00	-	-	240,000.00
Lock No.3 Rd. Bridge	-	240,000.00	-	-	240,000.00
Pedestrian/Bicycle Master Plan	-	40,000.00	-	-	40,000.00
Pine St. Ext.	-	675,000.00	-	-	675,000.00
Rousseau Rd. Bridge	-	385,000.00	-	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	-	345,000.00	-	-	345,000.00
Parish Match for Capital Outlay Application	-	15,000,000.00	-	-	15,000,000.00
Airport Rd.	700,000.00	-	(700,000.00)	-	-
River Rd. at Lee Rd.	1,400,000.00	-	(1,400,000.00)	-	-
Multi-Modal Transportation Plan	-	-	325,000.00	-	325,000.00
	2,100,000.00	20,293,567.00	(1,775,000.00)	45,244.00	20,663,811.00
CAPITAL FUND 200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1					
Brewster Rd., Ph.5	-	216,900.00	-	123,900.00	340,800.00
Grand Oaks Dr.	-	107,400.00	-	80,600.00	188,000.00
Hano Rd.	-	91,500.00	18,600.00	67,100.00	177,200.00
Hester St.	-	236,400.00	-	178,600.00	415,000.00
Poe St.	-	47,000.00	-	24,600.00	71,600.00
Trailer Rd.	-	49,800.00	-	26,600.00	76,400.00
	-	749,000.00	18,600.00	501,400.00	1,269,000.00
CAPITAL FUND 200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4					
Country Club Dr.	-	328,200.00	-	-	328,200.00
Golfers Dr.	-	51,900.00	-	17,700.00	69,600.00
Guste Island Rd., Ph.2	-	145,300.00	-	59,056.00	204,356.00
Oak Dr.	-	29,700.00	-	12,100.00	41,800.00
South Dr.	-	-	35,500.00	-	35,500.00
	-	555,100.00	35,500.00	88,856.00	679,456.00
CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5					
E. Briar Ct.	-	41,200.00	-	26,500.00	67,700.00
E. Field Ct.	-	15,600.00	-	7,700.00	23,300.00
E. Meadow Ct.	-	14,900.00	-	7,600.00	22,500.00
E. Thistle St.	-	13,600.00	-	7,700.00	21,300.00
Grande Maison Blvd. Drainage	-	50,000.00	-	-	50,000.00
Jenkins St.	-	42,200.00	-	31,800.00	74,000.00
Nosworthy Dr.	-	203,800.00	-	23,900.00	227,700.00
Slemmer Rd. Drainage	-	60,000.00	-	-	60,000.00
South St.	-	37,700.00	-	26,100.00	63,800.00
Surgi Dr. Drainage	-	100,000.00	-	-	100,000.00
Vale St.	-	40,500.00	-	23,200.00	63,700.00
W. Briar Ct.	-	34,600.00	-	22,300.00	56,900.00
W. Field Ct.	-	20,500.00	-	11,200.00	31,700.00
W. Meadow Ct.	-	15,300.00	-	7,700.00	23,000.00
W. Thistle St.	-	13,700.00	-	7,800.00	21,500.00
Walnut St. Drainage	-	280,000.00	-	-	280,000.00
LA1088/Viola St. Traffic Improvements	-	-	25,000.00	-	25,000.00
Reiher Rd. Drainage	135,000.00	-	-	55,000.00	190,000.00
	135,000.00	983,600.00	25,000.00	258,500.00	1,402,100.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7					
America St.	-	36,000.00	-	26,400.00	62,400.00
Barringer Rd.	-	221,000.00	-	109,200.00	330,200.00
Cane Bayou Ln.	-	216,900.00	-	144,800.00	361,700.00
Caroline St.	-	38,500.00	-	27,800.00	66,300.00
Lacombe Harbor Rd.	-	148,000.00	-	63,300.00	211,300.00
Lake Rd.	-	111,000.00	-	52,600.00	163,600.00
Main St.	-	28,000.00	-	11,600.00	39,600.00
Mandane Dr.	-	102,500.00	-	48,800.00	151,300.00
McDonald St.	-	36,500.00	-	25,900.00	62,400.00
N. 16th St.	-	26,000.00	-	8,100.00	34,100.00
Ordogne-Ruppert Rd.	-	10,000.00	-	2,500.00	12,500.00
Palmer Dr.	-	31,500.00	-	16,700.00	48,200.00
Rapatel St.	-	25,500.00	-	2,700.00	28,200.00
S. 8th St.	-	16,000.00	-	4,100.00	20,100.00
Transmitter Rd., Ph.2	-	319,500.00	-	163,700.00	483,200.00
Walnut St.	-	41,500.00	-	19,800.00	61,300.00
Hazel Dr. Intersection	-	-	225,000.00	-	225,000.00
	-	1,408,400.00	225,000.00	728,000.00	2,361,400.00
CAPITAL FUND 200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9					
Avon Ct. Drainage	-	50,000.00	-	-	50,000.00
Cross Gates Blvd. Striping	-	25,000.00	15,000.00	-	40,000.00
Cypress Dr.	-	33,800.00	-	25,100.00	58,900.00
Durham Dr.	-	24,100.00	-	12,100.00	36,200.00
Flair Dr.	-	28,700.00	-	11,200.00	39,900.00
Forest Cir.	-	47,100.00	-	29,800.00	76,900.00
Greenery Cir.	-	13,800.00	-	8,800.00	22,600.00
Herwig Rd.	-	43,100.00	-	16,800.00	59,900.00
Leaf Cir.	-	30,100.00	-	20,800.00	50,900.00
Norfolk Ct.	-	28,500.00	-	13,300.00	41,800.00
Radio Rd.	-	96,200.00	-	54,900.00	151,100.00
Rustic Cir.	-	20,200.00	-	12,800.00	33,000.00
S. Buckingham Dr.	-	23,800.00	-	12,300.00	36,100.00
S. Buckingham Dr. Drainage	-	50,000.00	-	-	50,000.00
Trenton Dr. Drainage	-	50,000.00	-	-	50,000.00
Turtle Creek Subdivision Panels	-	100,000.00	-	-	100,000.00
York Ct. Drainage	-	50,000.00	-	-	50,000.00
Cross Gates Pond Fence	-	-	35,000.00	-	35,000.00
Sticker Rd. Drainage	-	-	200,000.00	-	200,000.00
	-	714,400.00	250,000.00	217,900.00	1,182,300.00
CAPITAL FUND 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10					
Greenleaves Subdivision Panels	-	114,300.00	-	-	114,300.00
Lamarque St.	-	124,200.00	-	66,100.00	190,300.00
Lonesome Rd. Drainage	-	200,000.00	-	-	200,000.00
South Dr.	-	-	-	-	-
	-	438,500.00	-	66,100.00	504,600.00
CAPITAL FUND 200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12					
Jackson St.	-	63,850.00	-	23,900.00	87,750.00
Jefferson Ave.	-	155,050.00	-	77,400.00	232,450.00
Marsha Dr.	-	58,050.00	-	16,700.00	74,750.00
Mary Dr.	-	54,550.00	-	8,300.00	62,850.00
Oak Harbor Blvd.	-	60,000.00	-	-	60,000.00
	-	391,500.00	-	126,300.00	517,800.00

CAPITAL FUND 200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13

Belle Helene Ln.	-	37,200.00	-	19,800.00	57,000.00
Chubasco Ln.	-	56,500.00	-	25,300.00	81,800.00
D'Evereux Dr.	-	96,800.00	-	50,200.00	147,000.00
E. Pearl Dr.	-	42,200.00	53,100.00	43,900.00	139,200.00
Gretel Cove	-	47,600.00	-	18,400.00	66,000.00
Intrepid Dr.	-	151,300.00	-	63,000.00	214,300.00
Moonraker Dr.	-	239,900.00	-	-	239,900.00
Rampage Lp.	-	54,700.00	-	27,300.00	82,000.00
Sirius Ln.	-	30,600.00	-	12,600.00	43,200.00
	-	756,800.00	53,100.00	260,500.00	1,070,400.00

CAPITAL FUND 200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14

Donya St.	-	176,500.00	-	31,700.00	208,200.00
Dylan Dr.	-	20,000.00	-	-	20,000.00
Foxcroft St.	-	77,000.00	-	-	77,000.00
Iroquois St.	-	74,500.00	-	38,800.00	113,300.00
N. 11th St.	-	62,200.00	-	32,200.00	94,400.00
N. 13th St.	-	66,400.00	-	31,400.00	97,800.00
Salmen St.	-	85,400.00	-	64,200.00	149,600.00
	-	562,000.00	-	198,300.00	760,300.00

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF JUNE, 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

 JERRY BINDER, COUNCIL CHAIRMAN
 ST. TAMMANY PARISH COUNCIL

ATTEST:

 KATRINA L. BUCKLEY, CLERK OF COUNCIL

 MICHAEL B. COOPER, PARISH PRESIDENT
 ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 18, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 40 - 2022 CAPITAL IMPROVEMENTS - MAY 2022 OFF-THE-FLOOR

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL FUND
SALES TAX DISTRICT 3 - Funding Source: 2% Sales Tax and Available Fund Balance
PARISHWIDE & DISTRICTS 1, 4, 5, 7, 9, 10, 12,
13, 14

To increase funding for projects with bids recently received.

This Ordinance is presented off-the-floor in order to continue project progression due to cost increases from economic impacts.