

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 7003 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 2 DAY OF JUNE , 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET -
AMENDMENT NO. 6

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF JULY , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 25 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7003

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 2ND DAY OF JUNE, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 6

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

| <u>Grant #</u> | <u>Description</u> | <u>CURRENT 2022 BUDGET</u> | <u>AMENDMENT</u> | <u>REVISED 2022 BUDGET</u> |
|--|--|--------------------------------|-------------------|--------------------------------|
| 144 - GRANTS-HEALTH & WELFARE | | | | |
| P2001 | Petco Foundation-COVID-19 Relief Grant | 5,000.00 | - | 5,000.00 |
| P2102 | Petco Foundation-Petco Love Lifesaving Program | 12,837.10 | - | 12,837.10 |
| P2104 | Petco Love-Ida Disaster Relief | 10,000.00 | - | 10,000.00 |
| P2204 | Petco Love-Animal Sheltering and Adoption | - | 10,000.00 | 10,000.00 |
| P2101 | Best Friends-Cat Lifesaving Program | 10,775.32 | - | 10,775.32 |
| P2103 | PetSmart Charities-Emergency Relief Program | 10,000.00 | - | 10,000.00 |
| P2105 | Banfield Foundation-Disaster Relief Grant | 4,169.49 | - | 4,169.49 |
| P2106 | Michelson Found Animals Foundation-No Place Like Home | 3,000.00 | - | 3,000.00 |
| P2107 | VCA Charities-Disaster Relief Grant | 3,000.00 | - | 3,000.00 |
| P2108 | Bissell Pet Foundation-Empty the Shelters | 10,400.00 | - | 10,400.00 |
| F1401 | OCD-Road Home Auction Properties | 396,276.23 | - | 396,276.23 |
| F1708 | DOJ-Opioid Site-Based Program FY17 | 77,518.84 | - | 77,518.84 |
| F1814 | DOJ-Opioid Site-Based Program FY18 | 791,742.02 | - | 791,742.02 |
| F1306 | HUD-Entitlement FY13 | 19.79 | - | 19.79 |
| F1415 | LHC-Home Rehabilitation Program | 1,203,659.44 | - | 1,203,659.44 |
| F1617 | HUD-Entitlement FY16 | 9,261.81 | - | 9,261.81 |
| F1707 | HUD-Entitlement FY17 | 231,400.58 | - | 231,400.58 |
| F1808 | HUD-Entitlement FY18 | 387,917.10 | - | 387,917.10 |
| F1910 | HUD-Entitlement FY19 | 233,373.82 | - | 233,373.82 |
| F2006 | HUD-Coronavirus (CDBG-CV) CARES Act | 1,393,448.98 | - | 1,393,448.98 |
| F2011 | HUD-Entitlement FY20 | 282,200.08 | - | 282,200.08 |
| F2110 | HUD-Entitlement FY21 | 1,176,478.26 | - | 1,176,478.26 |
| F2103 | TREAS-Coronavirus Relief Fund Emergency Rental Assistance | 2,034,141.02 | - | 2,034,141.02 |
| F2112 | TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2 | 6,132,158.90 | - | 6,132,158.90 |
| F2117 | GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance | 9,395,950.39 | - | 9,395,950.39 |
| P2002 | ATMOS-Energy Assistance | 9,426.88 | - | 9,426.88 |
| F1902 | LWC-Community Service Block Grant-FY19 | 52,985.04 | - | 52,985.04 |
| F2010 | LWC-Community Service Block Grant-FY20 CARES Act | 144,057.08 | - | 144,057.08 |
| F2101 | LWC-Community Service Block Grant-FY21 | 387,883.62 | - | 387,883.62 |
| F2201 | LWC-Community Service Block Grant-FY22 | 506,061.00 | - | 506,061.00 |
| F2116 | LHC-Emergency Solution Grant FY21-22 | 84,758.00 | - | 84,758.00 |
| F1611 | LHC-LIHEAP FY17 | 1,190.53 | - | 1,190.53 |
| F1705 | LHC-LIHEAP FY18 | 75,462.32 | - | 75,462.32 |
| F1906 | LHC-LIHEAP FY19 | 263,199.78 | - | 263,199.78 |
| F2102 | LHC-LIHEAP FY21 | 785,609.55 | - | 785,609.55 |
| F2202 | LHC-LIHEAP FY22 | 1,114,294.00 | - | 1,114,294.00 |
| F2018 | HUD-Continuum of Care FY20 | 111,482.32 | - | 111,482.32 |
| F2207 | HUD-Continuum of Care FY21 | - | 132,768.00 | 132,768.00 |
| REVENUE AND EXPENDITURE TOTAL | | 27,351,139.29 | 142,768.00 | 27,493,907.29 |

148 - GRANTS-TRANSPORATION

| | | | |
|--|----------------------|------------------|----------------------|
| Airport | 31,000.00 | 17,876.25 | 48,876.25 |
| S2203 DOTD-General Aviation Maintenance Program FY22 | - | 17,876.25 | 17,876.25 |
| F2105 FAA-Coronavirus Response and Relief Supplemental Appropriation Ac | 9,000.00 | - | 9,000.00 |
| F2115 FAA-Coronavirus Response and Relief Supplemental Appropriation Ac | 22,000.00 | - | 22,000.00 |
| Rural Transit July 2021-June 2022 carryover balance January-June 2022 | 650,602.12 | - | 650,602.12 |
| F2107 DOTD-Rural Transit Operations FY21-22 | 648,828.00 | - | 648,828.00 |
| Transit Fares | 1,774.12 | - | 1,774.12 |
| Rural Transit July 2022-June 2023 | 442,344.00 | - | 442,344.00 |
| F2205 DOTD-Rural Transit Operations FY22-23 | 331,758.00 | - | 331,758.00 |
| COAST | 106,986.00 | - | 106,986.00 |
| Transit Fares | 3,600.00 | - | 3,600.00 |
| Rural Transit Transportation Vehicle | 156,944.00 | - | 156,944.00 |
| F2108 FTA-Public Transportation Capital Assistance | 131,702.40 | - | 131,702.40 |
| S2105 DOTD-Parish Transportation Funds | 5,268.10 | - | 5,268.10 |
| S1918 DOTD-Mass Transit Program Part B Funds FY19-20 | 19,973.50 | - | 19,973.50 |
| Urban Transit CARES Act 3 years February 2020 forward | 4,539,865.95 | - | 4,539,865.95 |
| F2005 FTA-Urban Transit Operations CARES Act | 4,174,366.16 | - | 4,174,366.16 |
| CDBG | 35,000.02 | - | 35,000.02 |
| STARC | 324,000.00 | - | 324,000.00 |
| Transit Fares | 6,499.77 | - | 6,499.77 |
| Urban Transit CARES Act 3 years October 2021 forward | 436,677.68 | - | 436,677.68 |
| F2111 FTA-Urban Transit Operations ARP Act | 436,677.68 | - | 436,677.68 |
| Urban Transit Transportation Vehicles | 803,374.52 | - | 803,374.52 |
| F1712 FTA-2016/17 5307 Urban Transit Operations | 682,868.34 | - | 682,868.34 |
| S1918 DOTD-Mass Transit Program Part B Funds FY19-20 | 32,143.66 | - | 32,143.66 |
| S2004 DOTD-Mass Transit Program Part B Funds FY20-21 | 86,175.65 | - | 86,175.65 |
| L2101 Sale of Capital Assets-Transit Bus | 2,186.87 | - | 2,186.87 |
| Other available funding | 4,082,827.66 | - | 4,082,827.66 |
| F1712 FTA-2016/17 5307 Urban Transit Operations | 3,951,352.66 | - | 3,951,352.66 |
| S2004 DOTD-Mass Transit Program Part B Funds FY20-21 | 19,680.00 | - | 19,680.00 |
| S2107 DOTD-Mass Transit Program Part B Funds FY21-22 | 111,795.00 | - | 111,795.00 |
| REVENUE AND EXPENDITURE TOTAL | 11,143,635.93 | 17,876.25 | 11,161,512.18 |

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

201 - CAPITAL - DRAINAGE - PARISHWIDE

| | | | |
|---|----------------------|----------------------|----------------------|
| S1513 CPRA-Levee Segments 6 and 7 | 835,650.74 | - | 835,650.74 |
| F1202 GOHSEP-Hazard Mitigation, 1603-103-0061 | 6,724,183.66 | - | 6,724,183.66 |
| F1101 GOHSEP-Hazard Mitigation, 1791-103-0005 | 3,610,528.87 | - | 3,610,528.87 |
| F1504 GOHSEP-Little Bayou Castine Drainage | 1,292,829.50 | - | 1,292,829.50 |
| F1408 GOHSEP-W-14 Fritchie Marsh Drainage Project | 200,679.67 | - | 200,679.67 |
| F2014 GOHSEP-DD2 PW872 Lakefront Pump Station | 35,453.06 | - | 35,453.06 |
| F2016 GOHSEP-FEMA-4263-DR-LA Coquille Pond | 887,453.00 | - | 887,453.00 |
| F1811 OCD-LA Safe-National Disaster Resilience Grant | 3,177,352.87 | - | 3,177,352.87 |
| F2208 USDA NRCS-Waterway Debris Removal Project 5055 | - | 10,058,831.00 | 10,058,831.00 |
| TOTAL GRANT FUNDING SOURCES | 16,764,131.37 | 10,058,831.00 | 26,822,962.37 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE 7TH DAY OF JULY, 2022; AND BECOMES ORDINANCE
SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: MAY 25, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT 6 - 2022 GRANTS BUDGET - JUNE 2022

Grant # **Description**

Award Description

144 - GRANTS-HEALTH & WELFARE

P2204 Petco Love-Animal Sheltering and Adoption

Grant award received for any lifesaving purpose.

F2207 HUD-Continuum of Care FY21

Grant award received for providing rental and utility assistance to low income individuals.

148 - GRANTS-TRANSPORATION

S2203 DOTD-General Aviation Maintenance Program FY22

Grant award received for airport maintenance costs. Grant will fund 50% of eligible expenditures, and the General Fund will match the remaining 50%.

201 - CAPITAL - DRAINAGE - PARISHWIDE

F2208 USDA NRCS-Waterway Debris Removal Project 5055

Grant award received for waterway debris removal from Hurricane Ida.