ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6944

COUNCIL SPONSOR: BINDER/COOPER

ORDINANCE COUNCIL SERIES NO:

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. CANULETTE

ON THE $\underline{7}$ DAY OF <u>APRIL</u>, <u>2022</u>

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 27 - SALES TAX DISTRICT 3 - BOND FUNDS

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: SECONDED BY:

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN:

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE <u>5</u> DAY OF <u>MAY</u>, <u>2022</u>; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: $\underline{MARCH\ 30}$, $\underline{2022}$

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6944

COUNCIL SPONSOR: BINDER/COOPER

ORDINANCE COUNCIL SERIES NO.: _____

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. CANULETTE

ON THE <u>7TH</u> DAY OF <u>APRIL</u>, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 27 - SALES TAX DISTRICT 3 - BOND FUNDS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

SECTION 1- CADITAL IMPROVEMENTS _ INFRASTRUCTURE (DOADS RRIDCES DRAINAGE AND UTH ITTES)

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

| Project Title | PY Project Budget | Original Budget | Amendment to Date | This Amendment | Revised Budge |
|---|----------------------|--------------------|----------------------|-------------------|------------------|
| CAPITAL FUND 200-4657 - SALES TAX DISTR | ICT 3 - BOND FUNDS | | | | |
| Airport Rd. | - | - | - | 700,000.00 | 700,000.00 |
| River Rd. at Lee Rd. | - | - | - | 2,600,000.00 | 2,600,000.00 |
| | - | - | - | 3,300,000.00 | 3,300,000.00 |
| CAPITAL FUND 200-4640 - SALES TAX DISTR | ICT 3 - PARISHWIDE R | OADS & DRAINAGE | | | |
| Emerald Forest Blvd. | - | 1,655,000.00 | - | - | 1,655,000.00 |
| Guste Island Rd. Ph 2 | - | 418,000.00 | - | - | 418,000.00 |
| Industry Lane | - | 153,477.00 | - | - | 153,477.00 |
| Judge Tanner Blvd. Sidewalk | - | 175,080.00 | - | - | 175,080.00 |
| Kane Ln. | - | 82,010.00 | - | - | 82,010.00 |
| Keller St. Bridge | - | 240,000.00 | - | - | 240,000.00 |
| Koop Dr. | - | 300,000.00 | - | - | 300,000.00 |
| LA 59/Harrison Ave. Roundabout | - | 345,000.00 | - | - | 345,000.00 |
| Lock No. 2 Rd. Bridge | - | 240,000.00 | - | - | 240,000.00 |
| Lock No. 3 Rd. Bridge | - | 240,000.00 | - | - | 240,000.00 |
| Pedestrian/Bicycle Master Plan | - | 40,000.00 | - | - | 40,000.00 |
| Pine St. Ext. | - | 675,000.00 | - | - | 675,000.00 |
| Rousseau Rd. Bridge | - | 385,000.00 | - | - | 385,000.00 |
| US190/Judge Tanner Blvd. Roundabout | - | 345,000.00 | - | - | 345,000.00 |
| Parish Match for Capital Outlay Application | - | 15,000,000.00 | - | - | 15,000,000.00 |
| Airport Rd. | 700,000.00 | - | - | (700,000.00) | - |
| River Rd. at Lee Rd. | 1,400,000.00 | - | - | (1,400,000.00) | - |
| | 2,100,000.00 | 20,293,567.00 | - | (2,100,000.00) | 20,293,567.00 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE <u>5TH</u> DAY OF<u>APRIL</u> 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO._____.

ATTEST:

JERRY BINDER, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: <u>MARCH 30, 2022</u> Published Adoption:

Delivered to Parish President: Returned to Council Clerk: MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

ADMINISTRATIVE COMMENT AMENDMENT NO. 27 - 2022 CAPITAL IMPROVEMENTS - APRIL 2022

| SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES) | | | | |
|--|--|--|--|--|
| CAPITAL FUND 200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS | Funding Source: 2% Sales Tax, Available Fund Balance, and Series 2019 Bond Proceeds | | | |
| Utilize 2019 bond proceeds for projects based on construction bids. | | | | |
| Airport Rd. | Property ID: R03H003; Utilize bond proceeds to mill, overlay, patch, and stripe Airport Rd. | | | |
| River Rd. at Lee Rd. | Property ID: R03H001; Utilize/add available funds for road improvements to redesign the intersection of River Rd. and Lee Rd. Total project budget of \$2,750,000 is as follows: \$150,000 from Public Works Maintenance Capital Project Fund 200-4605 and \$2,600,000 from Bond Proceeds Capital Project Fund 200-4657. | | | |