

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6946

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF UTILITIES

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. CANULETTE

ON THE 7 DAY OF APRIL , 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS - AMENDMENT NO 29 -
UTILITY OPERATIONS - UTILITIES CAPITAL

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF MAY , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 30 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6946

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF UTILITIES

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. CANULETTE

ON THE 7TH DAY OF APRIL, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 29 -
UTILITY OPERATIONS - UTILITIES CAPITAL

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
ENTERPRISE FUND 502-4901 - UTILITY OPERATIONS - UTILITIES CAPITAL					
Cross Gates WWTP	-	2,015,000.00	-	-	2,015,000.00
Diversified Water Well Filtration	-	124,000.00	-	-	124,000.00
Koop Dr. Water Tower	-	80,000.00	-	-	80,000.00
Lake Hills Water Well	-	75,000.00	-	-	75,000.00
Preferred Equities WWTP	-	500,000.00	-	-	500,000.00
St. Gertrude Water Distribution	-	157,000.00	-	-	157,000.00
Westwood WWTP Blower	-	60,000.00	-	-	60,000.00
Abita Lakes WWTP	-	-	-	55,000.00	55,000.00
	-	3,011,000.00	-	55,000.00	3,066,000.00

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
ENTERPRISE FUND 502-4901 - UTILITY OPERATIONS - UTILITIES CAPITAL					
Attachment-Hydraulic Crane	(R)	2	27,000.00	-	54,000.00
Auto Dialers	(N)	20	1,800.00	-	36,000.00
Excavator-10K	(N)	1	90,000.00	-	90,000.00
Generator-80-100KW	(N)	2	33,000.00	-	66,000.00
Hydroxyl Radial F.O.G. Control System	(N)	1	300,000.00	-	300,000.00
Trailer-16 Ft	(N)	1	25,000.00	-	25,000.00
Trailer-Jet Machine	(N)	1	78,000.00	-	78,000.00
Truck-1 Ton	(N)	1	85,000.00	-	85,000.00
Truck-1/2 Ton Extended Cab	(R)	2	33,000.00	-	66,000.00
Truck-1/2 Ton Extended Cab	(N)	8	33,000.00	-	264,000.00
Truck-2 Ton	(N)	1	90,000.00	-	90,000.00
Truck-3/4 Ton w/ Crane	(N)	2	85,000.00	-	170,000.00
Truck-5K Gallon Sludge/Pump	(N)	1	400,000.00	-	400,000.00
GPS Rover Mapping Device & Software	(N)	1	20,000.00	20,000.00	20,000.00
			1,300,800.00	20,000.00	1,744,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF MAY, 2022; AND BECOMES
ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

Published Introduction: MARCH 30, 2022
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 29 - 2022 CAPITAL IMPROVEMENTS - APRIL 2022**

**ENTERPRISE FUND 502-4901 - UTILITY
OPERATIONS - UTILITIES CAPITAL**

Funding Source: Utility Revenues and Available Fund Balance

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Abita Lakes WWTP

Allocate available funds to replace the existing blowers and control panel with quieter, more efficient equipment.

SECTION III: CAPITAL ASSETS

GPS Rover Mapping Device & Software

Allocate available funds for GPS-related equipment.