

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6954

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

INTRODUCED BY: MR. FITZGERALD

SECONDED BY: MS. CAZAUBON

ON THE 7 DAY OF APRIL , 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 32 - SALES TAX DISTRICT 3 - PARISHWIDE & DISTRICTS 2, 3, 6, 11

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF MAY , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: APRIL 27 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

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INTRODUCED BY: MR. FITZGERALD

SECONDED BY: MS. CAZAUBON

ON THE 7TH DAY OF APRIL, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 32 -
SALES TAX DISTRICT 3 - PARISHWIDE & DISTRICTS 2, 3, 6, 11

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE					
Emerald Forest Blvd	-	1,655,000.00	-	-	1,655,000.00
Guste Island Rd. Ph 2	-	418,000.00	-	-	418,000.00
Industry Ln.	-	153,477.00	-	-	153,477.00
Judge Tanner Blvd. Sidewalk	-	175,080.00	-	-	175,080.00
Kane Ln.	-	82,010.00	-	-	82,010.00
Keller St. Bridge	-	240,000.00	-	-	240,000.00
Koop Dr.	-	300,000.00	-	-	300,000.00
LA59/Harrison Ave. Roundabout	-	345,000.00	-	-	345,000.00
Lock No.2 Rd. Bridge	-	240,000.00	-	-	240,000.00
Lock No.3 Rd. Bridge	-	240,000.00	-	-	240,000.00
Pedestrian/Bicycle Master Plan	-	40,000.00	-	-	40,000.00
Pine St. Ext.	-	675,000.00	-	52,200.00	727,200.00
Rousseau Rd. Bridge	-	385,000.00	-	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	-	345,000.00	-	-	345,000.00
Parish Match for Capital Outlay Application	-	15,000,000.00	-	-	15,000,000.00
Airport Rd.	700,000.00	-	(700,000.00)	-	-
River Rd. at Lee Rd.	1,400,000.00	-	(1,400,000.00)	-	-
	2,100,000.00	20,293,567.00	(2,100,000.00)	52,200.00	20,345,767.00

CAPITAL FUND 200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2					
Becky Rd.	-	105,400.00	-	47,400.00	152,800.00
Madison Ave.	-	109,900.00	-	39,400.00	149,300.00
N. Fitzmorris Rd.	-	226,600.00	-	60,700.00	287,300.00
Rusaw Rd.	-	31,000.00	-	9,800.00	40,800.00
Smith Rd.	-	311,000.00	-	-	311,000.00
Ward Line Rd.	-	139,600.00	-	67,600.00	207,200.00
	-	923,500.00	-	224,900.00	1,148,400.00

CAPITAL FUND 200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3					
Albert Thompson Rd.	-	135,300.00	-	52,800.00	188,100.00
Anthony Rd.	-	111,300.00	-	40,800.00	152,100.00
Oak Ridge Rd.	-	161,400.00	-	33,600.00	195,000.00
Penn Mill Lakes Blvd.	-	77,500.00	-	41,400.00	118,900.00
Penn Mill Rd.	-	162,900.00	-	51,500.00	214,400.00
Stephanie Ln.	-	86,500.00	-	22,300.00	108,800.00
W. Countryside Blvd.	-	93,700.00	-	28,000.00	121,700.00
Wise Rd.	-	236,800.00	-	52,500.00	289,300.00
E. Stadium Dr.	130,000.00	-	-	-	130,000.00
Lion Dr.	290,000.00	-	-	14,700.00	304,700.00
Secluded Grove Lp. Drainage	472,000.00	-	-	-	472,000.00
Tuscany West Blvd.	30,000.00	-	-	-	30,000.00
	922,000.00	1,065,400.00	-	337,600.00	2,325,000.00

CAPITAL FUND 200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6					
16th Section Rd., Ph.2	-	123,700.00	-	21,300.00	145,000.00
Belmont Park Dr.	-	193,100.00	-	94,400.00	287,500.00
Coyne Rd.	-	104,100.00	-	17,300.00	121,400.00
Crown Z Rd., Ph.2	-	202,300.00	-	93,200.00	295,500.00
Geronimo Dr., Ph.2	-	217,300.00	-	105,500.00	322,800.00
Honeysuckle Rd.	-	52,700.00	-	18,600.00	71,300.00
N. Galloway Rd.	-	58,000.00	-	7,200.00	65,200.00
Nolan Rd.	-	103,300.00	-	-	103,300.00
Pine Lane Rd.	-	81,200.00	-	34,700.00	115,900.00
Riverside Dr.	-	159,500.00	-	62,200.00	221,700.00
Silver Springs Dr.	-	270,800.00	-	124,300.00	395,100.00
Tarpon Springs Dr.	-	142,000.00	-	54,600.00	196,600.00
	-	1,708,000.00	-	633,300.00	2,341,300.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11					
Acadian Cir.	-	126,500.00	-	16,100.00	142,600.00
Broussard Rd.	-	14,800.00	-	-	14,800.00
Burns Rd.	-	63,700.00	-	3,300.00	67,000.00
Clabon Dr.	-	66,200.00	-	16,800.00	83,000.00
D.G. Holley Rd.	-	47,600.00	-	8,100.00	55,700.00
Keller Rd.	-	100,700.00	-	24,800.00	125,500.00
Liberty Ln.	-	39,300.00	-	9,000.00	48,300.00
Live Oak Ln.	-	120,900.00	-	8,600.00	129,500.00
Ozone Woods Subdivision Drainage	-	200,000.00	-	-	200,000.00
Pena Rd.	-	33,200.00	-	8,500.00	41,700.00
Ray Rd.	-	32,200.00	-	6,000.00	38,200.00
Royal 18th Dr. Drainage	-	-	40,000.00	-	40,000.00
	-	845,100.00	40,000.00	101,200.00	986,300.00

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF MAY, 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

 JERRY BINDER, COUNCIL CHAIRMAN
 ST. TAMMANY PARISH COUNCIL

ATTEST:

 KATRINA L. BUCKLEY, CLERK OF COUNCIL

 MICHAEL B. COOPER, PARISH PRESIDENT
 ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 27, 2022
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ADMINISTRATIVE COMMENT
AMENDMENT NO. 32 - 2022 CAPITAL IMPROVEMENTS - APRIL 2022 OFF-THE-FLOOR

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL FUND
SALES TAX DISTRICT 3 - Funding Source: 2% Sales Tax and Available Fund Balance
PARISHWIDE & DISTRICTS 2, 3, 6, 11

To increase funding for projects with bids recently received.

This Ordinance is presented off-the-floor in order to continue project progression due to cost increases from economic impacts.