

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6969

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5 DAY OF MAY , 2022

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET -
AMENDMENT NO. 13

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF JUNE , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: APRIL 27 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6969

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 5TH DAY OF MAY, 2022

ORDINANCE TO AMEND THE 2021 GRANTS BUDGET - AMENDMENT NO. 13

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2021 and has by Ordinance notified the Council of these awards; and

WHEREAS, this Ordinance will make final adjustments to the grant budgets to reclass between grant and capital funds, add new awards, and/or close grants for completed projects or lapsed funding.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED 2021 BUDGET</u>
141 - GRANTS-COASTAL				
F1609	UNO-LPBR Pollution Source Tracking for Ponchitolawa	9,601.13	(0.01)	9,601.12
143 - GRANTS-ECONOMIC DEVELOPMENT				
(1a) F1305	HUD-Disaster Recovery-Isaac	-	3,229,069.00	3,229,069.00
(2a) F1406	GOHSEP-HMGP	-	3,830,015.75	3,830,015.75
(3a) S1702	OFP&C-Capital Outlay	-	213,000.00	213,000.00
144 - GRANTS-HEALTH & WELFARE				
(4a) F1401	OCD-Road Home Auction Properties	1,104,698.42	100,190.50	1,204,888.92
(5a) F1617	HUD-Entitlement FY16	8,795.81	466.00	9,261.81
	F1916 HUD-Continuum of Care FY19	88,340.60	(6,062.98)	82,277.62
	F1908 LHC-Emergency Solution Grant FY20-21	80,461.87	(36,179.64)	44,282.23
(6a) F1910	HUD-Entitlement FY19	365,150.20	1,582.00	366,732.20
	F2001 LHC-LIHEAP FY20	378,507.08	(127,594.54)	250,912.54
146 - GRANTS-OHSEP				
F2019	DHH-48 Hour Mass Antibiotic Dispensing Program FY20	16,939.00	(3.00)	16,936.00
148 - GRANTS-TRANSPORATION				
F1411	FTA-2012 5307 Urban Transit Operations	114,750.39	(114,750.39)	-
F1412	FTA-2013 5307 Urban Transit Operations	102,338.61	(102,338.61)	-
F1413	FTA-2014/15 5307 Urban Transit Operations	542,084.79	(542,084.79)	-
L2101	Sale of Capital Assets-Transit Bus	-	2,186.87	2,186.87
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS				
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE				
S0301	DOTD-Statewide Flood Control Program-Huntwyck	982,409.92	(809,363.21)	173,046.71
211 - CAPITAL - PUBLIC HEALTH				
(5b) F1617	HUD-Entitlement FY16	466.00	(466.00)	-
(6b) F1910	HUD-Entitlement FY19	376,594.30	(1,582.00)	375,012.30
252 - CAPITAL - BUILDINGS - GENERAL				
(4b) F1401	OCD-Road Home Auction Properties	58,275.50	(58,275.50)	-
	S1403 DOTD-Corporate Hangar Facilities	132,934.97	(4,981.20)	127,953.77
	S1701 DOTD-Stationary Type Emergency Generator	35,000.00	(35,000.00)	-
254 - CAPITAL - DISASTER RELIEF				
F1809	GOHSEP-State Homeland Security-Program FY18	55,502.59	3,738.00	59,240.59
F2124	GOHSEP-Hurricane Ida Emergency Protective/Debris	-	37,800,000.00	37,800,000.00
F2125	GOHSEP-Hurricane Ida Utilities Fences	-	405,000.00	405,000.00
264 - CAPITAL - EMERGENCY OPERATIONS CENTER				
(1b) F1305	HUD-Disaster Recovery-Isaac	3,229,069.00	(3,229,069.00)	-
(2b) F1406	GOHSEP-HMGP-Multi Use Facility Safe Room	3,830,015.75	(3,830,015.75)	-
(3b) S1702	OFP&C-Capital Outlay-Multi Use Facility Safe Room	213,000.00	(213,000.00)	-
GRAND TOTAL		11,724,935.93	36,474,481.50	48,199,417.43

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 2ND DAY OF JUNE, 2022; AND BECOMES ORDINANCE SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 27, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 13 - 2021 GRANTS BUDGET - MAY 2022

This ordinance is to make final adjustments to the grant budgets to reclass between grant and capital funds as funding is obligated for projects, add new awards, and close grants for which projects were completed or funding that lapsed.

Funds unspent and/or grant lapsed	(1,778,358.37)
Additional funds received/budgeted	38,252,839.87
Final Grant Budgets Amendment	36,474,481.50

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>BUDGETED</u> <u>AWARDS</u>	<u>YEAR END</u> <u>ADJUSTMENT</u>	<u>REVISED 2021</u> <u>BUDGET</u>
F1305	HUD-Disaster Recovery-Isaac			
(1a)	143 - Grants-Economic Development	-	3,229,069.00	3,229,069.00
(1b)	264 - Capital - Emergency Operations Center	3,229,069.00	(3,229,069.00)	-
	TOTAL	3,229,069.00	-	3,229,069.00
F1406	GOHSEP-HMGP-Multi Use Facility Safe Room			
(2a)	143 - Grants-Economic Development	-	3,830,015.75	3,830,015.75
(2b)	264 - Capital - Emergency Operations Center	3,830,015.75	(3,830,015.75)	-
	TOTAL	3,830,015.75	-	3,830,015.75
S1702	OFF&C-Capital Outlay-Multi Use Facility Safe Room			
(3a)	144-2800 - Grants-Health & Welfare	-	213,000.00	213,000.00
(3b)	264 - Capital - Emergency Operations Center	213,000.00	(213,000.00)	-
	TOTAL	213,000.00	-	213,000.00
F1401	OCD-Road Home Auction Properties			
(4a)	144 - Grants-Health & Welfare	1,104,698.42	100,190.50	1,204,888.92
(4b)	252 - Capital - Buildings - General	58,275.50	(58,275.50)	-
	TOTAL	1,162,973.92	41,915.00	1,204,888.92
F1617	HUD-Entitlement FY16			
(5a)	144 - Grants-Health & Welfare	8,795.81	466.00	9,261.81
(5b)	211 - Capital - Public Health	466.00	(466.00)	-
	TOTAL	9,261.81	-	9,261.81
F1910	HUD-Entitlement FY19			
(6a)	144 - Grants-Health & Welfare	365,150.20	1,582.00	366,732.20
(6b)	211 - Capital - Public Health	376,594.30	(1,582.00)	375,012.30
	TOTAL	741,744.50	-	741,744.50