

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6970

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5 DAY OF MAY , 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET -
AMENDMENT NO. 4

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF JUNE , 2022 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: APRIL 27 , 2022

Published Adoption: _____, 2022

Delivered to Parish President: _____, 2022 at _____

Returned to Council Clerk: _____, 2022 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6970

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 5TH DAY OF MAY, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 4

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2021 are available for expenditure in 2022.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

<u>Grant Description</u>	<u>2022</u>		<u>2021</u>		<u>REVISED</u>
	<u>BUDGETED</u>		<u>BUDGET</u>	<u>EXPENDED</u>	<u>2022</u>
	<u>AWARDS</u>	+		-	= <u>BUDGET</u>
141 - GRANTS-COASTAL					
F1607 EPA-Gulf of Mexico Program	-		58,652.66	(51,687.00)	6,965.66
F1609 UNO-LPBR Pollution Source Tracking for Ponchitolawa	-		9,601.12	(9,601.12)	-
F1801 EPA-Pollution Source Tracking for Bayou Liberty	-		275,366.67	(41,790.33)	233,576.34
F1915 DNR-Local Coastal Zone Program FY19-22	-		46,369.50	(30,913.00)	15,456.50
F1804 DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	-		55,610.01	(4,091.53)	51,518.48
(1a) F2009 DOI-GOMESA FY20	201,961.58		-	-	201,961.58
F2121 EPA-Pollution Source Tracking for Bayou Bonfouca	116,954.00		-	-	116,954.00
REVENUE AND EXPENDITURE TOTAL	318,915.58		445,599.96	(138,082.98)	626,432.56
142 - GRANTS-CRT					
* L1401 Commission on Cultural Affairs-Arts	-		97,016.28	8,166.65	105,182.93
F1601 HUD-Disaster Recovery-Gustav/Ike	-		573,616.53	-	573,616.53
S2101 Division of the Arts-Regional Arts Council FY21-22	-		27,008.00	(21,032.44)	5,975.56
S2102 Division of the Arts-Decentralized Arts FY21-22	-		142,192.00	(71,096.00)	71,096.00
F2114 Arts Council of Greater BR-Poetry Out Loud FY21	-		1,000.00	(1,000.00)	-
F2203 Arts Council of Greater BR-Poetry Out Loud FY22	1,000.00		-	-	1,000.00
EXPENDITURE TOTAL	1,000.00		840,832.81	(84,961.79)	756,871.02
REVENUE TOTAL	1,000.00		801,042.25	(93,128.44)	708,913.81
* expenditures					
partially funded by BEGINNING FUND BALANCE			39,790.56	8,166.65	47,957.21
ENDING FUND BALANCE			(0.00)	(0.00)	-
143 - GRANTS-ECONOMIC DEVELOPMENT					
(2a) F1305 HUD-Disaster Recovery-Isaac	-		3,790,312.80	(2,940.00)	3,787,372.80
F1406 GOHSEP-HMGP-Multi Use Facility Safe Room	-		3,830,015.75	-	3,830,015.75
S1702 OFP&C-Capital Outlay-Multi Use Facility Safe Room	-		213,000.00	-	213,000.00
REVENUE AND EXPENDITURE TOTAL	-		7,833,328.55	(2,940.00)	7,830,388.55
144 - GRANTS-HEALTH & WELFARE					
P2001 Petco Foundation-COVID-19 Relief Grant	-		5,000.00	-	5,000.00
P2101 Best Friends-Cat Lifesaving Program	-		23,750.00	(12,974.68)	10,775.32
P2102 Petco Foundation-Petco Love Lifesaving Program	-		25,000.00	(12,162.90)	12,837.10
P2103 PetSmart Charities-Emergency Relief Program	-		10,000.00	-	10,000.00
P2104 Petco Love-Ida Disaster Relief	-		10,000.00	-	10,000.00
P2105 Banfield Foundation-Disaster Relief Grant	-		4,169.49	-	4,169.49
P2106 Michelson Found Animals Foundation-No Place Like Home	-		3,000.00	-	3,000.00
P2107 VCA Charities-Disaster Relief Grant	-		3,000.00	-	3,000.00
P2108 Bissell Pet Foundation-Empty the Shelters	10,400.00		-	-	10,400.00
(3a) F1401 OCD-Road Home Auction Properties	492,993.52		-	(96,717.29)	396,276.23
F1708 DOJ-Opioid Site-Based Program FY17	-		299,835.55	(222,316.71)	77,518.84
(4a) F1814 DOJ-Opioid Site-Based Program FY18	-		811,126.00	(19,383.98)	791,742.02
L2001 Florida Parishes Juvenile Justice Commission-CCF	-		100,000.00	(100,000.00)	-
(5a) F1306 HUD-Entitlement FY13	-		236.74	(216.95)	19.79
F1415 LHC-Home Rehabilitation Program	-		1,203,659.44	-	1,203,659.44
F1617 HUD-Entitlement FY16	-		9,261.81	-	9,261.81
(6a) F1707 HUD-Entitlement FY17	-		233,600.58	(2,200.00)	231,400.58
(7a) F1808 HUD-Entitlement FY18	429,909.10		-	(41,992.00)	387,917.10
(8a) F1910 HUD-Entitlement FY19	-		366,732.20	(133,358.38)	233,373.82
F2006 HUD-Coronavirus (CDBG-CV) CARES Act	-		1,548,968.97	(155,519.99)	1,393,448.98
(9a) F2011 HUD-Entitlement FY20	-		552,926.00	(270,725.92)	282,200.08
F2110 HUD-Entitlement FY21	-		1,255,172.00	(78,693.74)	1,176,478.26

<u>Grant Description</u>	<u>2022</u>		<u>2021</u>		<u>REVISED</u>
	<u>BUDGETED</u>		<u>BUDGET</u>	<u>EXPENDED</u>	<u>2022</u>
	<u>AWARDS</u>	<u>+</u>	<u>BUDGET</u>	<u>-</u>	<u>= BUDGET</u>
F2103 TREAS-Coronavirus Relief Fund Emergency Rental Assistance	-		7,765,248.20	(5,731,107.18)	2,034,141.02
F2112 TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	-		6,144,277.50	(12,118.60)	6,132,158.90
F2117 GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	-		9,395,950.39	-	9,395,950.39
P2002 ATMOS-Energy Assistance	10,000.00		-	(573.12)	9,426.88
F1902 LWC-Community Service Block Grant-FY19	-		52,985.42	(0.38)	52,985.04
F2003 LWC-Community Service Block Grant-FY20	-		296,487.89	(296,487.89)	-
F2010 LWC-Community Service Block Grant-FY20 CARES Act	-		646,797.00	(502,739.92)	144,057.08
F2101 LWC-Community Service Block Grant-FY21	533,188.00		-	(145,304.38)	387,883.62
F2201 LWC-Community Service Block Grant-FY22	506,061.00		-	-	506,061.00
F1908 LHC-Emergency Solution Grant FY20-21	-		44,282.23	(44,282.23)	-
F2116 LHC-Emergency Solution Grant FY21-22	-		84,758.00	-	84,758.00
F1611 LHC-LIHEAP FY17	-		1,190.53	-	1,190.53
F1705 LHC-LIHEAP FY18	-		77,938.25	(2,475.93)	75,462.32
F1906 LHC-LIHEAP FY19	-		263,199.78	-	263,199.78
F2001 LHC-LIHEAP FY20	-		250,912.54	(250,912.54)	-
F2102 LHC-LIHEAP FY21	-		2,356,505.00	(1,570,895.45)	785,609.55
F2202 LHC-LIHEAP FY22	1,114,294.00		-	-	1,114,294.00
F1818 HUD-Transition to Housing Grant	-		7,014.94	(7,014.94)	0.00
F1916 HUD-Continuum of Care FY19	-		82,277.62	(82,277.62)	-
F2018 HUD-Continuum of Care FY20	-		130,572.00	(19,089.68)	111,482.32
REVENUE AND EXPENDITURE TOTAL	3,096,845.62	34,065,836.07	(9,811,542.40)	27,351,139.29	

145 - GRANTS-INFRASTRUCTURE

S2005 DOA-Community Water Enrichment Fund FY19-20	-		44,418.00	-	44,418.00
(10a) F1202 GOHSEP-Hazard Mitigation, 1603-103-0061	-		43,213.65	-	43,213.65
REVENUE AND EXPENDITURE TOTAL	-	87,631.65	-	87,631.65	

146 - GRANTS-OHSEP

F2019 DHH-48 Hour Mass Antibiotic Dispensing Program FY20	-		16,936.00	(16,936.00)	-
F2120 DHH-48 Hour Mass Antibiotic Dispensing Program FY21	23,839.00		-	-	23,839.00
F1911 GOHSEP-Emergency Management Performance FY19	-		42,109.18	(42,109.18)	-
F2020 GOHSEP-Emergency Management Performance FY20	-		43,244.54	-	43,244.54
F2122 GOHSEP-Emergency Management Performance FY21	43,004.11		-	-	43,004.11
F2012 GOHSEP-State Homeland Security-Program FY20	83,939.08		-	-	83,939.08
F2123 GOHSEP-State Homeland Security-Program FY21	77,415.19		-	-	77,415.19
REVENUE AND EXPENDITURE TOTAL	228,197.38	102,289.72	(59,045.18)	271,441.92	

147 - GRANTS-RESIDENTIAL MITIGATION

F0901 GOHSEP-Hazard Mitigation, 1786-103-0006	-		3,368,147.70	-	3,368,147.70
Homeowner Share	-		242,023.47	-	242,023.47
SUB-TOTAL	-	3,610,171.17	-	3,610,171.17	
F1405 GOHSEP-Hazard Mitigation, 4080-103-0002	-		2,713,025.32	(52,707.19)	2,660,318.13
Homeowner Share	-		263,703.10	(531.56)	263,171.54
SUB-TOTAL	-	2,976,728.42	(53,238.75)	2,923,489.67	
F1301 GOHSEP-Flood Mitigation Assistance, 2013-002	-		817,888.51	(357,901.14)	459,987.37
F1302 GOHSEP-Flood Mitigation Assistance, 2013-011	-		863,777.99	(210,158.82)	653,619.17
F1303 GOHSEP-Flood Mitigation Assistance, 2013-012	-		396,424.93	-	396,424.93
F1403 GOHSEP-Flood Mitigation Assistance, 2014-014	-		526,934.49	(165,993.75)	360,940.74
F1404 GOHSEP-Flood Mitigation Assistance, 2014-013	-		409,792.37	-	409,792.37
F1501 GOHSEP-Flood Mitigation Assistance, 2015-014	-		523,104.06	(64,754.86)	458,349.20
F1618 GOHSEP-Flood Mitigation Assistance, 2016-018	-		4,051,009.97	(489,868.00)	3,561,141.97
Homeowner Share	-		380,949.14	(34,861.58)	346,087.56
SUB-TOTAL	-	4,431,959.11	(524,729.58)	3,907,229.53	
F1713 GOHSEP-Flood Mitigation Assistance, 2017-004	-		4,901,101.00	(413,172.09)	4,487,928.91
Homeowner Share	-		517,137.10	(33,973.57)	483,163.53
SUB-TOTAL	-	5,418,238.10	(447,145.66)	4,971,092.44	
F1917 GOHSEP-Flood Mitigation Assistance, 2019-016	-		1,090,727.70	-	1,090,727.70
Homeowner Share	-		26,525.30	-	26,525.30
SUB-TOTAL	-	1,117,253.00	-	1,117,253.00	
F1918 GOHSEP-Flood Mitigation Assistance, 2019-021	-		2,485,932.00	-	2,485,932.00
F2126 OCD-LWI Buyout Program	10,000,000.00		-	-	10,000,000.00
REVENUE AND EXPENDITURE TOTAL	10,000,000.00	23,578,204.15	(1,823,922.56)	31,754,281.59	

Grant Description	2022		2021		REVISED
	BUDGETED	AWARDS	BUDGET	EXPENDED	2022 BUDGET
148 - GRANTS-TRANSPORATION					
Airport	-	48,765.56	(17,765.56)		31,000.00
S2103 DOTD-General Aviation Maintenance Program FY21	-	17,765.56	(17,765.56)		-
F2105 FAA-Coronavirus Response and Relief Supplemental Appropriation Act	-	9,000.00	-		9,000.00
F2115 FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	-	22,000.00	-		22,000.00
Rural Transit July 2020-June 2021 carryover balance January-June 2021	-	191,090.32	(191,090.32)		-
F2004 DOTD-Rural Transit Operations FY20-21	-	189,943.38	(189,943.38)		-
Transit Fares	-	1,146.94	(1,146.94)		-
Rural Transit July 2021-June 2022 carryover balance January-June 2022	-	873,600.00	(222,997.88)		650,602.12
F2107 DOTD-Rural Transit Operations FY21-22	-	870,000.00	(221,172.00)		648,828.00
Transit Fares	-	3,600.00	(1,825.88)		1,774.12
Rural Transit July 2022-June 2023	442,344.00	-	-		442,344.00
F2205 DOTD-Rural Transit Operations FY22-23	331,758.00	-	-		331,758.00
COAST	106,986.00	-	-		106,986.00
Transit Fares	3,600.00	-	-		3,600.00
Rural Transit Transportation Vehicle	-	156,944.00	-		156,944.00
F2108 FTA-Public Transportation Capital Assistance	-	131,702.40	-		131,702.40
S2105 DOTD-Parish Transportation Funds	-	5,268.10	-		5,268.10
(11a) S1918 DOTD-Mass Transit Program Part B Funds FY19-20	-	19,973.50	-		19,973.50
Urban Transit CARES Act 3 years February 2020 forward	-	6,227,516.03	(1,687,650.08)		4,539,865.95
F2005 FTA-Urban Transit Operations CARES Act	-	5,844,931.35	(1,670,565.19)		4,174,366.16
CDBG	-	44,000.02	(9,000.00)		35,000.02
STARC	-	324,000.00	-		324,000.00
Transit Fares	-	14,584.66	(8,084.89)		6,499.77
Urban Transit CARES Act 3 years October 2021 forward	-	446,838.00	(10,160.32)		436,677.68
F2111 FTA-Urban Transit Operations ARP Act	-	446,838.00	(10,160.32)		436,677.68
Urban Transit Transportation Vehicles	-	803,374.52	-		803,374.52
(12a) F1712 FTA-2016/17 5307 Urban Transit Operations	-	682,868.34	-		682,868.34
(11b) S1918 DOTD-Mass Transit Program Part B Funds FY19-20	-	32,143.66	-		32,143.66
(13a) S2004 DOTD-Mass Transit Program Part B Funds FY20-21	-	86,175.65	-		86,175.65
L2101 Sale of Capital Assets-Transit Bus	-	2,186.87	-		2,186.87
Other available funding	-	4,082,827.66	-		4,082,827.66
(12b) F1712 FTA-2016/17 5307 Urban Transit Operations	-	3,951,352.66	-		3,951,352.66
(13b) S2004 DOTD-Mass Transit Program Part B Funds FY20-21	-	19,680.00	-		19,680.00
S2107 DOTD-Mass Transit Program Part B Funds FY21-22	-	111,795.00	-		111,795.00
REVENUE AND EXPENDITURE TOTAL	442,344.00	12,830,956.09	(2,129,664.16)		11,143,635.93
149 - GRANTS-OTHER					
S1905 DOA-LGAP-Fire District No. 1 FY18-19	-	1,755.00	-		1,755.00
S1906 DOA-LGAP-Fire District No. 2 FY18-19	-	1,755.00	-		1,755.00
S1907 DOA-LGAP-Fire District No. 3 FY18-19	-	1,755.00	(1,755.00)		-
S1908 DOA-LGAP-Fire District No. 4 FY18-19	-	1,755.00	(1,755.00)		-
S1909 DOA-LGAP-Fire District No. 5 FY18-19	-	1,755.00	-		1,755.00
S1910 DOA-LGAP-Fire District No. 6 FY18-19	-	1,755.00	(1,755.00)		-
S1911 DOA-LGAP-Fire District No. 7 FY18-19	-	1,755.00	-		1,755.00
S1912 DOA-LGAP-Fire District No. 8 FY18-19	-	1,755.00	-		1,755.00
S1913 DOA-LGAP-Fire District No. 9 FY18-19	-	1,755.00	(1,755.00)		-
S1914 DOA-LGAP-Fire District No. 11 FY18-19	-	1,755.00	-		1,755.00
S1915 DOA-LGAP-Fire District No. 12 FY18-19	-	1,755.00	-		1,755.00
S1916 DOA-LGAP-Fire District No. 13 FY18-19	-	1,755.00	(1,755.00)		-
S2006 DOA-LGAP FY19-20	-	75,000.00	-		75,000.00
F2017 DOJ-Coronavirus Emergency Supplemental Funding FY20	-	54,606.00	(53,376.00)		1,230.00
REVENUE AND EXPENDITURE TOTAL	-	150,666.00	(62,151.00)		88,515.00
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS					
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE					
S0301 DOTD-Statewide Flood Control Program-Huntwyck	-	173,046.71	(173,046.71)		-
F1513 DOTD-Transportation Alternative Program	-	1,317,000.00	-		1,317,000.00
F1605 GOHSEP-FEMA 4263 March Flood Categories C-G	-	9,064.42	(9,064.42)		-
(14a) F1811 OCD-LA Safe-National Disaster Resilience Grant	-	775,835.00	(7,300.00)		768,535.00
F1901 FHA-Federal Lands Access Program	-	265,240.00	-		265,240.00
TOTAL GRANT FUNDING SOURCES	-	2,540,186.13	(189,411.13)		2,350,775.00

Grant Description	2022		2021		REVISED
	BUDGETED		BUDGET	EXPENDED	2022
	AWARDS	+		-	= BUDGET
201 - CAPITAL - DRAINAGE - PARISHWIDE					
S1302 DOTD-Statewide Flood Control Program-Riverwood Drainage	-		91,745.78	(91,745.78)	-
S1513 CPRA-Levee Segments 6 and 7	835,650.74		-	-	835,650.74
(10b) F1202 GOHSEP-Hazard Mitigation, 1603-103-0061	-		6,724,183.66	-	6,724,183.66
F1101 GOHSEP-Hazard Mitigation, 1791-103-0005	-		3,705,569.33	(95,040.46)	3,610,528.87
F1504 GOHSEP-Little Bayou Castine Drainage	-		1,321,223.80	(28,394.30)	1,292,829.50
F1408 GOHSEP-W-14 Fritchie Marsh Drainage Project	-		239,445.68	(38,766.01)	200,679.67
F2014 GOHSEP-DD2 PW872 Lakefront Pump Station	-		245,709.56	(210,256.50)	35,453.06
F2016 GOHSEP-FEMA-4263-DR-LA Coquille Pond	-		887,453.00	-	887,453.00
(14b) F1811 OCD-LA Safe-National Disaster Resilience Grant	-		3,193,427.87	(16,075.00)	3,177,352.87
TOTAL GRANT FUNDING SOURCES	835,650.74		16,408,758.68	(480,278.05)	16,764,131.37
202 - CAPITAL - ENVIRONMENTAL SERVICES					
F2013 EPA-Lake Ponchartrain Basin Restoration Program	-		30,500.00	(13,071.50)	17,428.50
(5b) F1306 HUD-Entitlement FY13 - Ben Thomas	-		59,834.91	-	59,834.91
(6b) F1707 HUD-Entitlement FY17	-		265,115.09	-	265,115.09
(9b) F2011 HUD-Entitlement FY20	-		642,250.00	(5,705.00)	636,545.00
F2204 OCD-Water Sector	15,731,635.00		-	-	15,731,635.00
TOTAL GRANT FUNDING SOURCES	15,731,635.00		997,700.00	(18,776.50)	16,710,558.50
203 - CAPITAL - COASTAL RESTORATION					
F1819 DOI-GOMESA FY18	-		912,548.87	(117,466.24)	795,082.63
F1903 DOI-GOMESA FY19	-		1,030,784.21	-	1,030,784.21
(1b) F2009 DOI-GOMESA FY20	1,493,436.92		-	-	1,493,436.92
S2108 State of LA, Treasury General Funds	-		250,000.00	-	250,000.00
TOTAL GRANT FUNDING SOURCES	1,493,436.92		2,193,333.08	(117,466.24)	3,569,303.76
211 - CAPITAL - PUBLIC HEALTH					
F0602 OCD-Disaster Recovery-Katrina/Rita LTR	688,125.37		-	-	688,125.37
(3b) F1401 OCD-Road Home Auction Properties	711,895.40		-	-	711,895.40
S1806 OFP&C-Capital Outlay	350,000.00		500,000.00	(91,201.97)	758,798.03
(7b) F1808 HUD-Entitlement FY18	50,000.00		225,705.70	(225,705.70)	50,000.00
(14c) F1811 OCD-LA Safe-National Disaster Resilience Grant	-		1,037,931.08	(36,053.47)	1,001,877.61
(8b) F1910 HUD-Entitlement FY19	-		375,012.30	(369,377.62)	5,634.68
(4b) F1814 DOJ-Opioid Site-Based Program FY18	-		88,000.00	(12,000.00)	76,000.00
TOTAL GRANT FUNDING SOURCES	1,800,020.77		2,226,649.08	(734,338.76)	3,292,331.09
216 - CAPITAL - CULTURE AND RECREATION					
(14d) F1811 OCD-LA Safe-National Disaster Resilience Grant	-		182,361.00	(2,925.00)	179,436.00
(8c) F1910 HUD-Entitlement FY19-Lacombe Trails	-		130,970.40	(113,314.45)	17,655.95
TOTAL GRANT FUNDING SOURCES	-		313,331.40	(116,239.45)	197,091.95
222 - CAPITAL - ECONOMIC DEVELOPMENT					
(2b) F1305 HUD-Disaster Recovery-Isaac	-		932,858.92	(36,099.25)	896,759.67
TOTAL GRANT FUNDING SOURCES	-		932,858.92	(36,099.25)	896,759.67
249 - CAPITAL - GRANTS - OTHER					
F2113 TREAS-Coronavirus State and Local Fiscal Recovery Funds	-		25,291,669.00	-	25,291,669.00
TOTAL GRANT FUNDING SOURCES	-		25,291,669.00	-	25,291,669.00
252 - CAPITAL - BUILDINGS - GENERAL					
F1703 GOHSEP-Statewide Generator Program -NTCC	-		174,827.00	-	174,827.00
S1301 OFP&C-Capital Outlay-Fishing Pier	-		398,000.00	(390,000.00)	8,000.00
F1304 OFP&C-Sport Fish Restoration Program-Fishing Pier	-		911,310.30	(837,526.64)	73,783.66
S1919 OFP&C-Capital Outlay-Fairgrounds	-		350,042.71	(350,042.71)	-
S1303 DOTD-Landing Area Improvements	-		57,735.45	(4,432.50)	53,302.95
S1403 DOTD-Corporate Hangar Facilities	-		127,953.77	(127,953.77)	-
F2007 FAA-Airport CARES Act Funds	-		30,000.00	-	30,000.00
S1805 DOTD-Mitigate Obstructions West Transitional Phase II	-		17,400.30	-	17,400.30
S2201 DOTD-Mitigate Obstructions West Transitional Phase II	38,306.00		-	-	38,306.00
S2106 DOTD-Airport Obstruction Removal West	-		97,721.00	-	97,721.00
F2109 FAA-Airport Rehabilitate Runway	-		139,525.00	(85,199.94)	54,325.06
TOTAL GRANT FUNDING SOURCES	38,306.00		2,304,515.53	(1,795,155.56)	547,665.97
254 - CAPITAL - DISASTER RELIEF					
F2124 GOHSEP-Hurricane Ida Emergency Protective/Debris	-		37,800,000.00	(27,327,267.65)	10,472,732.35
F2125 GOHSEP-Hurricane Ida Utilities Fences	-		405,000.00	-	405,000.00
F1809 GOHSEP-State Homeland Security-Program FY18	-		59,240.59	(59,240.59)	-
F1912 GOHSEP-State Homeland Security-Program FY19	-		104,805.89	(104,291.84)	514.05
TOTAL GRANT FUNDING SOURCES	-		38,369,046.48	(27,490,800.08)	10,878,246.40
255 - CAPITAL - TECHNOLOGY					
F1820 GOHSEP-PDMC-Elevation Visualization	-		200,000.00	(65,439.00)	134,561.00
TOTAL GRANT FUNDING SOURCES	-		200,000.00	(65,439.00)	134,561.00
GRAND TOTAL	33,986,352.01		171,713,393.30	(45,156,314.09)	160,543,431.22

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 2ND DAY OF JUNE, 2022; AND BECOMES ORDINANCE SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 27, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 4 - 2022 GRANTS BUDGET - MAY 2022**

This resolution is to report the grant expenditures from 2021 and recognize the residual funding from grants awarded in prior years available for expenditure in 2022.

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u>	<u>2022</u>		<u>2021</u>		<u>REVISED</u>
		<u>BUDGETED</u>	<u>AWARDS</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>2022</u>
				+	-	=
F2009	DOI-GOMESA FY20					
(1a)	141 - Grants-Coastal	201,961.58		-	-	201,961.58
(1b)	203 - Capital-Coastal Restoration	1,493,436.92		-	-	1,493,436.92
	TOTAL	1,695,398.50		-	-	1,695,398.50
F1305	HUD-Disaster Recovery-Isaac					
(2a)	143 - Grants-Economic Development	-		3,790,312.80	(2,940.00)	3,787,372.80
(2b)	222 - Capital-Economic Development	-		932,858.92	(36,099.25)	896,759.67
	TOTAL	-		4,723,171.72	(39,039.25)	4,684,132.47
F1401	OCD-Road Home Auction Properties					
(3a)	144 - Grants-Health & Welfare	492,993.52		-	(96,717.29)	396,276.23
(3b)	211 - Capital-Public Health	711,895.40		-	-	711,895.40
	TOTAL	1,204,888.92		-	(96,717.29)	1,108,171.63
F1814	DOJ-Opioid Site-Based Program FY18					
(4a)	144 - Grants-Health & Welfare	-		811,126.00	(19,383.98)	791,742.02
(4b)	211 - Capital-Public Health	-		88,000.00	(12,000.00)	76,000.00
	TOTAL	-		899,126.00	(31,383.98)	867,742.02
F1306	HUD-Entitlement FY13					
(5a)	144 - Grants-Health & Welfare	-		236.74	(216.95)	19.79
(5b)	202 - Capital-Environmental Services	-		59,834.91	-	59,834.91
	TOTAL	-		60,071.65	(216.95)	59,854.70
F1707	HUD-Entitlement FY17					
(6a)	144 - Grants-Health & Welfare	-		233,600.58	(2,200.00)	231,400.58
(6b)	202 - Capital-Environmental Services	-		265,115.09	-	265,115.09
	TOTAL	-		498,715.67	(2,200.00)	496,515.67
F1808	HUD-Entitlement FY18					
(7a)	144 - Grants-Health & Welfare	429,909.10		-	(41,992.00)	387,917.10
(7b)	211 - Capital-Public Health	50,000.00		225,705.70	(225,705.70)	50,000.00
	TOTAL	479,909.10		225,705.70	(267,697.70)	437,917.10
F1910	HUD-Entitlement FY19					
(8a)	144 - Grants-Health & Welfare	-		366,732.20	(133,358.38)	233,373.82
(8b)	211 - Capital-Public Health	-		375,012.30	(369,377.62)	5,634.68
(8c)	216 - Capital-Culture And Recreation	-		130,970.40	(113,314.45)	17,655.95
	TOTAL	-		872,714.90	(616,050.45)	256,664.45
F2011	HUD-Entitlement FY20					
(9a)	144 - Grants-Health & Welfare	-		552,926.00	(270,725.92)	282,200.08
(9b)	202 - Capital-Environmental Services	-		642,250.00	(5,705.00)	636,545.00
	TOTAL	-		1,195,176.00	(276,430.92)	918,745.08
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061					
(10a)	145 - Grants-Infrastructure	-		43,213.65	-	43,213.65
(10b)	201 - Capital-Drainage-Parishwide	-		6,724,183.66	-	6,724,183.66
	TOTAL	-		6,767,397.31	-	6,767,397.31
S1918	DOTD-Mass Transit Program Part B Funds FY19-20					
(11a)	148 - Grants-Transportation	-		19,973.50	-	19,973.50
(11b)	148 - Grants-Transportation	-		32,143.66	-	32,143.66
	TOTAL	-		52,117.16	-	52,117.16
F1712	FTA-2016/17 5307 Urban Transit Operations					
(12a)	148 - Grants-Transportation	-		682,868.34	-	682,868.34
(12b)	148 - Grants-Transportation	-		3,951,352.66	-	3,951,352.66
	TOTAL	-		4,634,221.00	-	4,634,221.00
S2004	DOTD-Mass Transit Program Part B Funds FY20-21					
(13a)	148 - Grants-Transportation	-		86,175.65	-	86,175.65
(13b)	148 - Grants-Transportation	-		19,680.00	-	19,680.00
	TOTAL	-		105,855.65	-	105,855.65
F1811	OCD-LA Safe-National Disaster Resilience Grant					
(14a)	200 - Capital-Sales Tax District 3 - Parishwide	-		775,835.00	(7,300.00)	768,535.00
(14b)	201 - Capital-Drainage-Parishwide	-		3,193,427.87	(16,075.00)	3,177,352.87
(14c)	211 - Capital-Public Health	-		1,037,931.08	(36,053.47)	1,001,877.61
(14d)	216 - Capital-Culture And Recreation	-		182,361.00	(2,925.00)	179,436.00
	TOTAL	-		5,189,554.95	(62,353.47)	5,127,201.48