

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3360

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 11-2638 THE
2012-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET AND GRANT AWARDS.

WHEREAS, THE PARISH OF ST. TAMMANY HEREBY RESOLVES that THIS RESOLUTION
HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 5 DAY OF APRIL, 2012, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-3360

COUNCIL SPONSOR: GOULD/BRISTER PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 11-2638 - 2012-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has approved additional capital improvements, fixed assets and grant awards for the Fiscal Year 2012,

WHEREAS, in accordance with Section 4 of Ordinance C.S. No.11-2638 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Section,

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2012 BUDGET</u>
400-09	LDOA - FY12-079	18,171.00
400-10	Decentralized Arts 2012	43,564.64
400-12	Arts Commission	135,805.57
400-15	STPH-Health Series	15,494.39
	TOTAL	213,035.60
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00
401-11	CDBG - Road Home Auction Properties	1,697,988.52
401-20	Dept. of Energy - Energy Efficiency Comm.Block Grant	512,181.17
	TOTAL	2,596,389.69
402-09	Flood Hazard Mitigation, 1607-103-0008	529,423.94
402-10	Flood Hazard Mitigation, 1603-103-0022	911,948.53
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	2,336,768.63
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	61,075.31
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	315,250.76
402-16	Flood Hazard Mitigation, 1603-103-0050	3,455,502.10
402-17	CDBG - Gustav/Ike Disaster Recovery	1,411,780.00
402-18	BP Tourism Grant	2,133,166.51
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016	1,912,260.02
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005	866,011.31
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009	35,906.01
	TOTAL	13,969,093.12
403-04	EDI - Maritime Center	179,004.77
403-06	SBA - Maritime Training Institute	150,000.00
403-08	Capital Outlay - Maritime Training Institute	150,000.00
	TOTAL	479,004.77
404-08	CISM Team	4,418.59
404-24	DHH-Public Health - Com. Prep. Radios	18,100.67
404-30	Wind Retrofit Project	48,008.00
404-33	DHH 48 hr Antibiotic Dispensing Program	46,846.00
404-34	FY10 SHSP Grant	314,969.37
	TOTAL	432,342.63
411-01	Fire District No. 1	6,620.00
411-04	Fire District No. 4	6,620.00
411-05	Fire District No. 5	6,620.00
411-06	Fire District No. 6	6,620.00
411-09	Fire District No. 9	6,620.00
411-12	Fire District No. 12	6,620.00
411-22	Juvenile Drug Court	20,561.00
	TOTAL	60,281.00
415-03	Act 41 LIA Hwy 59@ Hwy 1088	75,425.00
	TOTAL	75,425.00

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<u>Fund No</u>	<u>Description</u>	<u>2012 BUDGET</u>
416-01	Hwy 22 Drainage	30,259.00
416-06	South Slidell Levee Protection-Hwy 11	1,147,031.70
416-07	Statewide Flood Control - Huntwyck	4,159,813.00
416-10	Bayou Chinchuba Detention Pond	485,000.00
416-11	Little Bayou Castine Headwater Improvements	167,134.00
416-12	Cloverland Drainage Project	79,395.00
416-13	Cypress Park Drainage HMGP 1603-103-0055	25,000.00
416-14	CDBG/LRA Disaster Recovery - Drainage	14,086,273.33
	TOTAL	20,179,906.03
418-03	Local Coastal Zone	37,330.93
418-06	GOMESA	107,678.73
	TOTAL	145,009.66
420-10	UNO Wastewater Study	
420-12	Camp Salmen	88,951.12
420-26	CDBG Disaster Recovery	4,133,112.00
420-27	Mandeville Aquatic Ecosystem Restoration	99,075.24
420-28	Recreational Trails - Camp Salmen	17,533.38
420-30	Gum Bayou Boardwalk and Signage	46,647.50
420-33	Community Water Enrichment Fund	11,016.00
420-35	CIAP - Green Property Acquisition	3,974.00
420-36	CWEF - Briarwood Water System	42,720.00
420-37	CWEF - Faubourg Water System	9,300.00
	TOTAL	4,452,329.24
425-02	CSBG	290,746.41
425-12	LIHEAP/LACAP Client Education Grant	87.50
425-28	United Way	119.94
425-36	CLECO/Weatherization	1,820.09
425-38	LIHEAP-Atmos	10,737.10
425-48	ARRA - Dept. of Energy	484,067.80
425-52	ESGP 11-13	20,500.00
425-53	ESGP 10-12	4,292.53
425-80	Supportive Housing	23,166.76
	TOTAL	835,538.13
430-04	Pelican Park	254,089.34
430-10	Camp Salmen	230,263.16
	TOTAL	484,352.50
440-07	Airport - Taxiway	28,800.07
	TOTAL	28,800.07
443-04	ASPCA & GHCF	649.92
	TOTAL	649.92
450-00	General (7,700,000)	3,000.00
450-09	DOTD-Rural Transportation 2011	288,213.56
450-17	FTA-LA-90 X328	2,375,879.75
450-18	FTA-LA 96-X011 ARRA Funding	1,518,721.60
450-19	FTA-LA 90 X348	1,571,049.00
450-20	FTA-2010 5307 Urban Transit Operations	3,179,384.15
	TOTAL	8,936,248.06
460-01	CDBG-Entitlement FY 2008	104,858.61
460-03	CDBG-Recovery Act	25,098.63
460-04	CDBG-Entitlement FY 2010	259,713.29
460-05	CDBG-Entitlement FY 2012	998,583.00
	TOTAL	1,388,253.53

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THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2012, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT

Grants Resolution April 2012 #1

Fund No

Title

Granting Agency & Description

To rollover grant funds from 2011 to 2012.