

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4757

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5 DAY OF APRIL , 2012

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

ORDINANCE TO AMEND ORDINANCE C.S. NO. 10-2406 -
2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET AND GRANT AWARDS

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF MAY , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: March 29 , 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4757

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR GOULD/BRISTER

PROVIDED BY : FINANCE

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SECONDED BY:

ON THE 5th DAY OF APRIL 2012

ORDINANCE TO AMEND ORDINANCE C.S. NO. 10-2406 - 2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2011 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2011 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2011 as follows:

Section 3: Grants

| <u>Fund No</u> | <u>Description</u> | <u>2011 RESOLUTIONS</u> | <u>YEAR END AMENDMENT</u> | <u>ADJUSTED BUDGET</u> |
|----------------|--|-----------------------------|-------------------------------|----------------------------|
| 400-05 | Decentralized Arts 2011 | 64,286.16 | (2.00) | 64,284.16 |
| 400-06 | LDOA - FY11-381 | 15,143.00 | 0.00 | 15,143.00 |
| 400-09 | LDOA - FY12-079 | 18,171.00 | (18,171.00) | 0.00 |
| 400-10 | Decentralized Arts 2012 | 100,835.00 | (43,564.64) | 57,270.36 |
| 400-12 | Arts Commission | 147,842.12 | (135,465.57) | 12,376.55 |
| 400-15 | STPH-Health Series | 15,494.39 | (15,494.39) | 0.00 |
| | TOTAL | 361,771.67 | (212,697.60) | 149,074.07 |
| 401-10 | CDBG - Comprehensive Resiliency Pilot | 386,220.00 | (386,220.00) | 0.00 |
| 401-11 | CDBG - Road Home Auction Properties | 1,697,988.52 | (1,697,988.52) | 0.00 |
| 401-20 | Dept. of Energy - Energy Efficiency Comm.Block Grant | 1,850,867.75 | (512,181.17) | 1,338,686.58 |
| | TOTAL | 3,935,076.27 | (2,596,389.69) | 1,338,686.58 |
| 402-09 | Flood Hazard Mitigation, 1607-103-0008 | 509,973.82 | (502,723.94) | 7,249.88 |
| 402-10 | Flood Hazard Mitigation, 1603-103-0022 | 927,698.00 | (911,948.53) | 15,749.47 |
| 402-11 | Flood Hazard Mitigation, 1603-103-0027(a&e) | 31,656.29 | (850.29) | 30,806.00 |
| 402-12 | Flood Hazard Mitigation, 1603-103-0024(elev) | 2,443,733.63 | (2,336,768.63) | 106,965.00 |
| 402-14 | Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010 | 628,710.12 | (61,075.20) | 567,634.92 |
| 402-15 | Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009 | 494,192.43 | (315,250.76) | 178,941.67 |
| 402-16 | Flood Hazard Mitigation, 1603-103-0050 | 3,929,869.24 | (3,455,502.10) | 474,367.14 |
| 402-17 | CDBG - Gustav/Ike Disaster Recovery | 2,084,591.00 | (1,411,780.00) | 672,811.00 |
| 402-18 | BP Tourism Grant | 2,166,000.00 | (2,132,500.51) | 33,499.49 |
| 402-19 | Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016 | 6,723,310.56 | (1,914,139.12) | 4,809,171.44 |
| 402-20 | Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005 | 866,011.31 | (866,011.31) | 0.00 |
| 402-21 | Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009 | 369,930.21 | (36,040.41) | 333,889.80 |
| | TOTAL | 21,175,676.61 | (13,944,590.80) | 7,231,085.81 |
| 403-04 | EDI - Maritime Center | 214,372.73 | (17,932.31) | 196,440.42 |
| 403-05 | EDAP - Rooms to Go | 141,720.85 | (13,886.35) | 127,834.50 |
| 403-06 | SBA - Maritime Training Institute | 150,000.00 | (150,000.00) | 0.00 |
| 403-08 | Capital Outlay - Maritime Training Institute | 150,000.00 | (150,000.00) | 0.00 |
| | TOTAL | 656,093.58 | (331,818.66) | 324,274.92 |

| <u>Fund No</u> | <u>Description</u> | <u>2011 RESOLUTIONS</u> | <u>YEAR END AMENDMENT</u> | <u>ADJUSTED BUDGET</u> |
|----------------|---|-----------------------------|-------------------------------|----------------------------|
| 404-08 | CISM Team | 4,418.59 | (4,418.59) | 0.00 |
| 404-18 | DHH-Public Health - Community Preparedness | 3,551.00 | 0.00 | 3,551.00 |
| 404-20 | FY08 State Homeland Equipment | 175,876.87 | (18.12) | 175,858.75 |
| 404-24 | DHH-Public Health - Com. Prep. Radios | 22,936.00 | (18,100.67) | 4,835.33 |
| 404-29 | FY09 State Homeland Equipment | 260,246.38 | (7,338.23) | 252,908.15 |
| 404-30 | Wind Retrofit Project | 154,198.00 | (48,008.00) | 106,190.00 |
| 404-33 | DHH 48 hr Antibiotic Dispensing Program | 46,846.00 | (46,846.00) | 0.00 |
| 404-34 | FY10 SHSP Grant | 314,969.37 | (314,969.37) | 0.00 |
| | TOTAL | 983,042.21 | (439,698.98) | 543,343.23 |
| 411-01 | Fire District No. 1 | 6,620.00 | (6,620.00) | 0.00 |
| 411-03 | Fire District No. 3 | 6,620.00 | 0.00 | 6,620.00 |
| 411-04 | Fire District No. 4 | 6,620.00 | (6,620.00) | 0.00 |
| 411-05 | Fire District No. 5 | 13,620.00 | (6,620.00) | 7,000.00 |
| 411-06 | Fire District No. 6 | 13,620.00 | (6,620.00) | 7,000.00 |
| 411-07 | Fire District No. 7 | 6,620.00 | 0.00 | 6,620.00 |
| 411-08 | Fire District No. 8 | 18,120.00 | 0.00 | 18,120.00 |
| 411-09 | Fire District No. 9 | 6,620.00 | (6,620.00) | 0.00 |
| 411-11 | Fire District No. 11 | 8,427.00 | 0.00 | 8,427.00 |
| 411-12 | Fire District No. 12 | 11,120.00 | (6,620.00) | 4,500.00 |
| 411-13 | Fire District No. 13 | 13,620.00 | 0.00 | 13,620.00 |
| 411-22 | Juvenile Drug Court | 43,071.00 | (21,361.00) | 21,710.00 |
| 411-30 | Kids of Our Lacombe (KOOL) - Act 19 LIA Grant | 50,000.00 | 0.00 | 50,000.00 |
| 411-32 | St. Tammany Humane Society | 25,000.00 | 0.00 | 25,000.00 |
| 411-35 | Act 41 LIA - Covington/Slidell | 50,000.00 | 0.00 | 50,000.00 |
| | TOTAL | 279,698.00 | (61,081.00) | 218,617.00 |
| 415-03 | Act 41 LIA Hwy 59@ hwy 1088 | 125,000.00 | (75,425.00) | 49,575.00 |
| | Total | 125,000.00 | (75,425.00) | 49,575.00 |
| 416-01 | Hwy 22 Drainage | 498,223.72 | (30,259.00) | 467,964.72 |
| 416-05 | South Slidell Levee Protection-East I-10 | 1,600,000.00 | (80,637.00) | 1,519,363.00 |
| 416-06 | South Slidell Levee Protection-Hwy 11 | 2,077,993.38 | (1,066,394.70) | 1,011,598.68 |
| 416-07 | Statewide Flood Control - Huntwyck | 4,159,813.00 | (4,159,813.00) | 0.00 |
| 416-08 | Act 19 LIA - Slidell Levee Project | 0.00 | 0.00 | 0.00 |
| 416-09 | Slidell Levee Project | 2,943.99 | 0.00 | 2,943.99 |
| 416-10 | Bayou Chinchuba Detention Pond | 485,000.00 | (485,000.00) | 0.00 |
| 416-11 | Little Bayou Castine Headwater Improvements | 167,134.00 | (167,134.00) | 0.00 |
| 416-12 | Cloverland Drainage Project | 79,395.00 | (79,395.00) | 0.00 |
| 416-13 | Cypress Park Drainage HMGP 1603-103-0055 | 30,150.00 | (25,000.00) | 5,150.00 |
| 416-14 | CDBG/LRA Disaster Recovery - Drainage | 19,125,340.00 | (14,086,273.33) | 5,039,066.67 |
| | TOTAL | 28,225,993.09 | (20,179,906.03) | 8,046,087.06 |
| 418-03 | Local Coastal Zone | 70,663.82 | (37,330.93) | 33,332.89 |
| 418-06 | GOMESA | 107,678.73 | (107,678.73) | 0.00 |
| | TOTAL | 178,342.55 | (145,009.66) | 33,332.89 |
| 420-10 | UNO Wastewater Study | 158,789.15 | 0.00 | 158,789.15 |
| 420-12 | Camp Salmen | 178,345.08 | (88,951.12) | 89,393.96 |
| 420-26 | CDBG Disaster Recovery | 4,265,830.00 | (4,133,112.00) | 132,718.00 |
| 420-27 | Mandeville Aquatic Ecosystem Restoration | 99,075.24 | (99,075.24) | 0.00 |
| 420-28 | Recreational Trails - Camp Salmen | 144,966.06 | (52,463.48) | 92,502.58 |
| 420-29 | Bike Path within Camp Salmen w/Tammany Trace | 109,861.00 | 0.00 | 109,861.00 |
| 420-30 | Gum Bayou Boardwalk and Signage | 46,647.50 | (46,647.50) | 0.00 |
| 420-31 | Camp Salmen - Act 122 LIA Grant | 85,906.00 | 0.00 | 85,906.00 |
| 420-33 | Community Water Enrichment Fund | 50,516.00 | (11,016.00) | 39,500.00 |
| 420-34 | Act 41 LIA - Camp Salmen | 53,939.00 | 0.00 | 53,939.00 |
| 420-35 | CIAP - Green Property Acquisition | 1,345,000.00 | (3,974.00) | 1,341,026.00 |
| 420-36 | CWEF - Briarwood Water System | 42,720.00 | (42,720.00) | 0.00 |
| 420-37 | CWEF - Faubourg Water System | 9,300.00 | (9,300.00) | 0.00 |
| | TOTAL | 6,590,895.03 | (4,487,259.34) | 2,103,635.69 |

| <u>Fund No</u> | <u>Description</u> | <u>2011 RESOLUTIONS</u> | <u>YEAR END AMENDMENT</u> | <u>ADJUSTED BUDGET</u> |
|----------------|--|-----------------------------|-------------------------------|----------------------------|
| 425-01 | CSBG 2010 | 277,672.13 | 0.00 | 277,672.13 |
| 425-02 | CSBG | 389,410.00 | (290,746.41) | 98,663.59 |
| 425-12 | LIHEAP/LACAP Client Education Grant | 5,488.66 | (87.50) | 5,401.16 |
| 425-13 | LIHEAP 2007-2008 | 1,527,977.85 | (89.05) | 1,527,888.80 |
| 425-28 | United Way | 11,627.00 | (119.94) | 11,507.06 |
| 425-36 | CLECO/Weatherization | 2,289.42 | (820.09) | 1,469.33 |
| 425-37 | CLECO | 1,244.13 | 0.00 | 1,244.13 |
| 425-38 | LIHEAP-Atmos | 13,067.24 | (10,737.10) | 2,330.14 |
| 425-48 | ARRA - Dept. of Energy | 1,451,590.79 | (484,067.80) | 967,522.99 |
| 425-51 | HPRP - ARRA Stimulus Grant | 155,286.06 | (7,077.15) | 148,208.91 |
| 425-52 | ESGP 11-13 | 20,588.01 | (20,500.00) | 88.01 |
| 425-53 | ESGP 10-12 | 18,375.00 | (4,292.53) | 14,082.47 |
| 425-54 | HPG | 99,761.87 | 0.00 | 99,761.87 |
| 425-75 | Weatherization 2010 DOE | 36,759.35 | (5,143.29) | 31,616.06 |
| 425-76 | Weatherization 2010 DHHS | 30,725.50 | (6,227.50) | 24,498.00 |
| 425-77 | Weatherization 2010 WAP | 130,761.39 | 0.00 | 130,761.39 |
| 425-80 | Supportive Housing | 94,405.00 | (23,166.76) | 71,238.24 |
| 425-81 | Supportive Housing | 46,677.43 | (2,563.49) | 44,113.94 |
| | TOTAL | 4,313,706.83 | (855,638.61) | 3,458,068.22 |
| 430-04 | Pelican Park | 367,824.12 | (254,089.34) | 113,734.78 |
| 430-05 | Lacombe Trailhead | 278,947.37 | (23,290.37) | 255,657.00 |
| 430-10 | Camp Salmen | 250,000.00 | (250,000.00) | 0.00 |
| 430-14 | Oak Harbor Interchange Landscaping | 260,000.00 | (260,000.00) | 0.00 |
| 430-17 | Trace @ Koop Drive | 21,145.25 | (2,360.22) | 18,785.03 |
| 430-18 | Trace Early Warning Systems | 47,670.00 | 0.00 | 47,670.00 |
| 430-19 | US 190 Landscaping Project | 360,000.00 | (360,000.00) | 0.00 |
| 430-21 | Trace Security Cameras | 9,000.00 | (6.20) | 8,993.80 |
| | TOTAL | 1,594,586.74 | (1,149,746.13) | 444,840.61 |
| 440-04 | Airport - Maintenance | 10,000.00 | (5,420.00) | 4,580.00 |
| 440-07 | Airport - Taxiway | 362,213.67 | (28,799.67) | 333,414.00 |
| | TOTAL | 372,213.67 | (34,219.67) | 337,994.00 |
| 443-04 | ASPCA & GHCF | 2,550.00 | (349.92) | 2,200.08 |
| | TOTAL | 2,550.00 | (349.92) | 2,200.08 |
| 450-00 | General | 0.00 | 10,576.88 | 10,576.88 |
| 450-09 | DOTD-Rural Transportation 2011 | 589,100.00 | (287,973.56) | 301,126.44 |
| 450-12 | FTA-LA-90 x292 | 372,171.00 | 0.09 | 372,171.09 |
| 450-13 | FTA-LA-90 x313 | 191,433.50 | (1,331.29) | 190,102.21 |
| 450-15 | FTA-LA-90 X314 | 1,437,536.75 | 0.00 | 1,437,536.75 |
| 450-17 | FTA-LA-90 X328 | 2,850,315.00 | (2,249,405.74) | 600,909.26 |
| 450-18 | FTA-LA 96-X011 ARRA Funding | 1,884,710.00 | (1,518,722.65) | 365,987.35 |
| 450-19 | FTA-LA 90 X348 | 1,586,829.00 | (1,571,049.00) | 15,780.00 |
| 450-20 | FTA-2010 5307 Urban Transit Operations | 3,292,864.00 | (3,179,384.11) | 113,479.89 |
| 450-21 | DOTD-Rural Transportation 2010 | 281,792.60 | 7,221.70 | 289,014.30 |
| | TOTAL | 12,486,751.85 | (8,790,067.68) | 3,696,684.17 |
| 460-01 | CDBG-Entitlement FY 2008 | 123,045.31 | (104,858.61) | 18,186.70 |
| 460-02 | CDBG-Entitlement FY 2009 | 60,704.66 | 0.00 | 60,704.66 |
| 460-03 | CDBG-Recovery Act | 181,644.99 | (25,098.63) | 156,546.36 |
| 460-04 | CDBG-Entitlement FY 2010 | 830,749.64 | (259,713.29) | 571,036.35 |
| 460-05 | CDBG-Entitlement FY 2012 | 998,583.00 | (998,583.00) | 0.00 |
| | TOTAL | 2,194,727.60 | (1,388,253.53) | 806,474.07 |
| | Grant Total | 83,476,125.70 | (54,692,152.30) | 28,783,973.40 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

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SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2012; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

ATTEST:

MARTIN W. GOULD JR, COUNCIL CHAIRMAN

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: March 29, 2012

PUBLISHED ADOPTION: _____, 2012

Delivered to the Parish President: _____

Returned to the Council Clerk: _____