

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5777                      ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_  
COUNCIL SPONSOR: STEFANCIK/BRISTER      PROVIDED BY: FINANCE/GRANTS  
INTRODUCED BY: MR. TANNER                      SECONDED BY: MR. THOMPSON  
ON THE 2 DAY OF MARCH , 2017

ORDINANCE TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016  
GRANT BUDGET

WHEREAS,  
  
**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6 DAY OF APRIL , 2017 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 23 , 2017

Published Adoption: \_\_\_\_\_, 2017

Delivered to Parish President: \_\_\_\_\_, 2017 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2017 at \_\_\_\_\_

ST. TAMMANY PARISH COUNCIL  
ORDINANCE

ORDINANCE CALENDAR NO. 5777

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY : FINANCE/GRANTS

INTRODUCED BY: MR. TANNER

SECONDED BY: MR. THOMPSON

ON THE 2ND DAY OF MARCH, 2017.

ORDINANCE TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016 GRANT BUDGET

WHEREAS, the Parish has been awarded grants during 2016 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS the 2016 Grant Budget be amended to reflect grant awards and adjustments approved during fiscal year 2016 as follows:

Section I: The Grant Funds are amended as follows:

| <u>Fund No</u> | <u>Description</u>                                 | <u>2016<br/>RESOLUTIONS</u> | <u>YEAR END<br/>AMENDMENT</u> | <u>2016 ADJUSTED<br/>BUDGET</u> |
|----------------|--|-----------------------------|-------------------------------|---------------------------------|
| 400-05         | Decentralized Arts FY 17-083                       | 71,096.00                   | (60,794.17)                   | 10,301.83                       |
| 400-06         | Division of Arts FY 17-091                         | 12,993.00                   | (7,222.23)                    | 5,770.77                        |
| 400-09         | Division of Arts FY 16-0020                        | 14,437.00                   | 0.00                          | 14,437.00                       |
| 400-10         | Decentralized Arts FY 16-0029                      | 71,096.00                   | 0.00                          | 71,096.00                       |
| 400-12         | Arts Commission                                    | 63,741.23                   | (62,582.15)                   | 1,159.08                        |
|                | TOTAL  | 233,363.23                  | (130,598.55)                  | 102,764.68                      |
| 401-11         | CDBG - Road Home Auction Properties                | 1,199,239.58                | (1,121,219.78)                | 78,019.80                       |
| 401-12         | CDBG - Green Property Redevelopment                | 289,730.00                  | (289,730.00)                  | 0.00                            |
|                | TOTAL  | 1,488,969.58                | (1,410,949.78)                | 78,019.80                       |
| 402-09         | Flood Hazard Mitigation, 1607-103-0008             | 27,411.83                   | (27,411.83)                   | 0.00                            |
| 402-12         | Flood Hazard Mitigation, 1603-103-0024(elev)       | 1,290,252.21                | (993,989.49)                  | 296,262.72                      |
| 402-13         | Hazard Mitigation, City of Covington               | 144,679.18                  | (67,937.14)                   | 76,742.04                       |
| 402-16         | Flood Hazard Mitigation, 1603-103-0050             | 2,404,490.44                | (2,404,002.44)                | 488.00                          |
| 402-17         | CDBG - Gustav/Ike Disaster Recovery                | 573,616.53                  | (573,616.53)                  | 0.00                            |
| 402-23         | Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008     | 448,178.10                  | (52,310.80)                   | 395,867.30                      |
| 402-24         | Hazard Mitigation, FMA-PJ-06-LA-2013-002           | 2,126,440.25                | (1,514,018.96)                | 612,421.29                      |
| 402-25         | Hazard Mitigation, FMA-PJ-06-LA-2013-011           | 2,622,279.04                | (2,220,519.91)                | 401,759.13                      |
| 402-26         | Hazard Mitigation, FMA-PJ-06-LA-2013-012           | 2,068,098.72                | (1,115,435.58)                | 952,663.14                      |
| 402-27         | Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014 | 2,620,574.61                | (1,214,808.26)                | 1,405,766.35                    |
| 402-28         | Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013 | 2,433,585.09                | (688,593.66)                  | 1,744,991.43                    |
| 402-29         | Hazard Mitigation, 4080-103-0002                   | 4,288,275.15                | (3,308,537.83)                | 979,737.32                      |
| 402-31         | Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014 | 3,940,658.00                | (3,528,101.31)                | 412,556.69                      |
|                | TOTAL  | 24,988,539.15               | (17,709,283.74)               | 7,279,255.41                    |
| 403-09         | Capital Outlay - Fishing Pier                      | 398,000.00                  | (398,000.00)                  | 0.00                            |
| 403-11         | DWF - Fishing Pier                                 | 926,401.35                  | (921,194.55)                  | 5,206.80                        |
| 403-13         | STP Fairgrounds Revitalization                     | 301,574.06                  | 0.00                          | 301,574.06                      |
| 403-14         | Promotional Tourism Grant                          | 11,500.00                   | 0.00                          | 11,500.00                       |
| 403-15         | CDBG Disaster Recovery - Isaac                     | 4,357,335.46                | (3,052,541.20)                | 1,304,794.26                    |
| 403-19         | Transportation Alternative Program                 | 1,317,000.00                | (1,317,000.00)                | 0.00                            |
|                | TOTAL  | 7,311,810.87                | (5,688,735.75)                | 1,623,075.12                    |
| 404-33         | DHH 48 hr Antibiotic Dispensing Program            | 34,950.95                   | 0.00                          | 34,950.95                       |
| 404-39         | FY14 SHSP Grant                                    | 9,808.98                    | 0.00                          | 9,808.98                        |
| 404-40         | Statewide Generator Program                        | 450,200.00                  | (11,245.00)                   | 438,955.00                      |
| 404-41         | HMGP - Multi Use Facility Safe Room                | 4,032,370.00                | (3,830,015.75)                | 202,354.25                      |
| 404-42         | State Homeland Security Program                    | 103,777.44                  | (75,143.15)                   | 28,634.29                       |
|                | TOTAL  | 4,631,107.37                | (3,916,403.90)                | 714,703.47                      |

| <u>Fund No</u> | <u>Description</u>                                | <u>2016</u><br><u>RESOLUTIONS</u> | <u>YEAR END</u><br><u>AMENDMENT</u> | <u>2016 ADJUSTED</u><br><u>BUDGET</u> |
|----------------|---|-----------------------------------|-------------------------------------|---------------------------------------|
| 411-01         | Fire District No. 1                               | 3,340.00                          | 0.00                                | 3,340.00                              |
| 411-02         | Fire District No. 2                               | 3,340.00                          | (3,340.00)                          | 0.00                                  |
| 411-04         | Fire District No. 4                               | 3,340.00                          | 0.00                                | 3,340.00                              |
| 411-05         | Fire District No. 5                               | 3,340.00                          | (3,340.00)                          | 0.00                                  |
| 411-07         | Fire District No. 7                               | 3,340.00                          | 0.00                                | 3,340.00                              |
| 411-09         | Fire District No. 9                               | 3,340.00                          | 0.00                                | 3,340.00                              |
| 411-11         | Fire District No. 11                              | 5,762.00                          | 0.00                                | 5,762.00                              |
| 411-12         | Fire District No. 12                              | 3,340.00                          | (12.00)                             | 3,328.00                              |
|                | TOTAL   | 29,142.00                         | (6,692.00)                          | 22,450.00                             |
| 416-07         | Statewide Flood Control - Huntwyck                | 1,108,011.22                      | (1,108,011.22)                      | 0.00                                  |
| 416-10         | Bayou Chinchuba Detention Pond                    | 485,000.00                        | (485,000.00)                        | 0.00                                  |
| 416-11         | Little Bayou Castine Headwater Improvements       | 1,419,303.00                      | (1,284,394.00)                      | 134,909.00                            |
| 416-12         | HMGP 1603-103-0061                                | 568,506.75                        | (345,665.86)                        | 222,840.89                            |
| 416-14         | CDBG/LRA Disaster Recovery - Drainage             | 1,053,523.76                      | (80,541.09)                         | 972,982.67                            |
| 416-15         | HMGP 1791-103-0005                                | 589,720.41                        | (540,887.90)                        | 48,832.51                             |
| 416-20         | W-14 Fritchie Marsh Drainage Project              | 1,006,500.00                      | (924,269.09)                        | 82,230.91                             |
| 416-21         | Riverwood Drainage                                | 685,850.66                        | (685,850.66)                        | 0.00                                  |
|                | TOTAL   | 6,916,415.80                      | (5,454,619.82)                      | 1,461,795.98                          |
| 418-03         | Local Coastal Zone (15-16)                        | 35,260.00                         | 0.00                                | 35,260.00                             |
| 418-06         | GOMESA  | 137,342.08                        | (137,342.08)                        | 0.00                                  |
| 418-07         | Local Coastal Zone (16-17)                        | 35,260.00                         | (35,260.00)                         | 0.00                                  |
| 418-08         | CPRA - Levee Segments 6 and 7                     | 2,000,000.00                      | (2,000,000.00)                      | 0.00                                  |
| 418-09         | CPRA - Marsh Creation                             | 400,000.00                        | (400,000.00)                        | 0.00                                  |
|                | TOTAL   | 2,607,862.08                      | (2,572,602.08)                      | 35,260.00                             |
| 420-26         | CDBG Disaster Recovery                            | 1,523,404.17                      | (700,851.99)                        | 822,552.18                            |
| 420-32         | CIAP - Northshore Beach Marsh                     | 1,875,668.46                      | (3,974.00)                          | 1,871,694.46                          |
| 420-41         | CWEF - Tammany Utilities - Water Meters           | 38,217.00                         | (192.00)                            | 38,025.00                             |
| 420-42         | EPA - Pollution Source Tracking for Water Quality | 82,500.00                         | (75,790.23)                         | 6,709.77                              |
| 420-43         | EPA - Pollution Source Tracking for Water Quality | 300,000.00                        | (299,910.61)                        | 89.39                                 |
| 420-44         | NOAA Gulf Education & Training                    | 30,253.00                         | (30,253.00)                         | 0.00                                  |
| 420-45         | EPA - Pollution Source Tracking for Water Quality | 65,000.00                         | (65,000.00)                         | 0.00                                  |
|                | Ponchitolawa                                      |                                   |                                     |                                       |
|                | TOTAL   | 3,915,042.63                      | (1,175,971.83)                      | 2,739,070.80                          |

| <u>Fund No</u> | <u>Description</u>                                  | <u>2016</u><br><u>RESOLUTIONS</u> | <u>YEAR END</u><br><u>AMENDMENT</u> | <u>2016 ADJUSTED</u><br><u>BUDGET</u> |
|----------------|---|-----------------------------------|-------------------------------------|---------------------------------------|
| 425-01         | CSBG FY15   | 320,127.40                        | 0.00                                | 320,127.40                            |
| 425-02         | CSBG FY15 AMENDMENT                                 | 429,884.00                        | (309,242.52)                        | 120,641.48                            |
| 425-11         | LIHEAP FY 2017                                      | 2,512.25                          | 0.00                                | 2,512.25                              |
| 425-13         | LIHEAP PY 2016                                      | 875,730.62                        | (5,520.92)                          | 870,209.70                            |
| 425-14         | LIHEAP FY 2016 2nd Allocation                       | 185.76                            | 0.00                                | 185.76                                |
| 425-36         | CLECO/Weatherization                                | 265.67                            | (185.35)                            | 80.32                                 |
| 425-37         | CLECO Care  | 1,285.32                          | 0.00                                | 1,285.32                              |
| 425-45         | Weatherization 2015 - DOE                           | 49,610.48                         | (6,301.26)                          | 43,309.22                             |
| 425-46         | Weatherization 2015 - DHHS Supplemental             | 7,500.00                          | (2,569.00)                          | 4,931.00                              |
| 425-47         | Weatherization 2015 - DHHS                          | 160,548.71                        | (26,009.00)                         | 134,539.71                            |
| 425-52         | ESGP 15-17  | 97,181.00                         | (6,799.21)                          | 90,381.79                             |
| 425-53         | ESGP FY 14  | 87,908.74                         | 0.00                                | 87,908.74                             |
| 425-75         | Weatherization 2016 - DHHS Supplemental             | 168,478.67                        | (162,878.33)                        | 5,600.34                              |
| 425-76         | Weatherization 2016 - DOE                           | 44,353.65                         | (41,425.98)                         | 2,927.67                              |
| 425-77         | Weatherization 2016 - DHHS                          | 6,000.00                          | (6,000.00)                          | 0.00                                  |
| 425-80         | Supportive Housing                                  | 66,645.67                         | 0.00                                | 66,645.67                             |
| 425-81         | Supportive Housing FY 15                            | 121,404.00                        | (59,000.44)                         | 62,403.56                             |
| 425-90         | Tackling Tough Skills Workshop Program              | 1,500.00                          | (1,500.00)                          | 0.00                                  |
|                | TOTAL   | 2,441,121.94                      | (627,432.01)                        | 1,813,689.93                          |
| 430-04         | Pelican Park  | 9,580.85                          | (9,580.85)                          | 0.00                                  |
| 430-10         | Camp Salmen   | 368,984.00                        | (368,984.00)                        | 0.00                                  |
| 430-22         | Koop Dr. Pavilion Lighting                          | 25,000.00                         | (25,000.00)                         | 0.00                                  |
| 430-23         | Carroll Road Trail                                  | 97,574.00                         | 0.00                                | 97,574.00                             |
|                | TOTAL   | 501,138.85                        | (403,564.85)                        | 97,574.00                             |
| 440-04         | Airport - Gen. Aviation Maintenance Program         | 10,000.00                         | (1,342.50)                          | 8,657.50                              |
| 440-11         | Airport - Landing Area Improvements                 | 137,950.00                        | (100,675.05)                        | 37,274.95                             |
| 440-12         | Airport - T-Hangar Improvement Project              | 275,571.50                        | (4,676.00)                          | 270,895.50                            |
| 440-13         | Airport - Rehabilitate Runway                       | 197,834.11                        | (193,083.78)                        | 4,750.33                              |
| 440-14         | Airport - Airfield Lighting and NAVAIDS Design      | 3,496.00                          | 0.00                                | 3,496.00                              |
| 440-15         | Airport - Corporate Hangar Facilities               | 829,778.10                        | (757,190.60)                        | 72,587.50                             |
|                | TOTAL   | 1,454,629.71                      | (1,056,967.93)                      | 397,661.78                            |
| 443-03         | PetSmart Charities Transition Grant                 | 35,850.00                         | (35,850.00)                         | 0.00                                  |
|                | TOTAL   | 35,850.00                         | (35,850.00)                         | 0.00                                  |
| 450-00         | General/Mass Transit Program FY 15 Part B Funds     | 40,375.00                         | 19,220.87                           | 59,595.87                             |
| 450-09         | DOTD-Rural Transportation 2015                      | 159,455.74                        | 0.00                                | 159,455.74                            |
| 450-20         | FTA-2010 5307 Urban Transit Operations              | 227,314.50                        | (71,736.81)                         | 155,577.69                            |
| 450-21         | Rural Transportation                                | 529,836.00                        | (318,318.13)                        | 211,517.87                            |
| 450-22         | FTA-2012 5307 Urban Transit Operations              | 406,950.29                        | (149,387.29)                        | 257,563.00                            |
| 450-23         | FTA-2013 5307 Urban Transit Operations              | 2,316,613.84                      | (511,899.79)                        | 1,804,714.05                          |
| 450-24         | FTA-2014/15 5307 Urban Transit Operations           | 7,458,682.00                      | (7,458,682.00)                      | 0.00                                  |
| 450-25         | Mass Transit Program FY 16 Part B Funds             | 88,837.00                         | (46,433.17)                         | 42,403.83                             |
|                | TOTAL   | 11,228,064.37                     | (8,537,236.32)                      | 2,690,828.05                          |
| 460-04         | CDBG-Entitlement FY 2010                            | 262.62                            | 0.00                                | 262.62                                |
| 460-05         | CDBG-Entitlement FY 2012                            | 2.95                              | 0.00                                | 2.95                                  |
| 460-06         | HUD-Entitlement FY 2012                             | 169,315.82                        | (50,673.81)                         | 118,642.01                            |
| 460-07         | HUD-Entitlement FY 2013                             | 493,488.82                        | (107,829.88)                        | 385,658.94                            |
| 460-08         | CDBG-Entitlement FY 2014                            | 471,315.52                        | (310,821.00)                        | 160,494.52                            |
| 460-09         | CDBG-Entitlement FY 2015                            | 920,118.00                        | (175,754.44)                        | 744,363.56                            |
| 460-60         | Louisiana Housing Corp. Home Rehabilitation Program | 1,203,700.45                      | (1,203,659.44)                      | 41.01                                 |
|                | TOTAL   | 3,258,204.18                      | (1,848,738.57)                      | 1,409,465.61                          |
|                | Grand Total   | 71,041,261.76                     | (50,575,647.13)                     | 20,465,614.63                         |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF APRIL 2017; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_

\_\_\_\_\_  
STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

\_\_\_\_\_  
PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 23, 2017  
PUBLISHED ADOPTION: \_\_\_\_\_, 2017

Delivered to the Parish President: \_\_\_\_\_  
Returned to the Council Clerk: \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**2016 GRANTS BUDGET - RECAP ORDINANCE**

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2016 for these projects.

|        |   |                        |  |
|--------|---|------------------------|--|
|        | Grant budgets rolled from 2015 to 2016          | 68,142,920.43          |  |
|        | Grant budget amendments during 2016             | 17,381,194.23          |  |
|        | Grant budget de-obligations during 2016         | <u>(14,482,852.90)</u> |  |
|        | Total grant awards as of 12/31/16               | 71,041,261.76          |  |
|        | Funds unspent and grant lapsed                  | (79,656.61)            |  |
|        | Changes in grant budgets:                       |                        |  |
| 450-00 | General/Mass Transit Program FY 15 Part B Funds | 19,220.87              | Additional funds over budgeted revenue |
|        | Funds unspent and rolled from 2016 to 2017      | <u>(50,515,211.39)</u> |  |
|        | Final budget = grant expenditures 2016          | 20,465,614.63          |  |