

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4970

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. \_\_\_\_\_ - 2018  
GRANT BUDGET

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 5 DAY OF APRIL , 2018, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4970

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE/GRANTS

**RESOLUTION TO AMEND ORDINANCE C.S. NO. \_\_\_\_\_ - 2018 GRANT BUDGET**

WHEREAS, St. Tammany Parish Government has received grant awards in prior years and

WHEREAS, the funds unspent as of December 2017 are available for expenditure in 2018 and,

WHEREAS, in accordance with Section III of Ordinance C.S. No. \_\_\_\_\_ which allows St. Tammany Parish Government to amend said ordinance by resolution;

**Section I: The Grant Funds are amended as follows:**

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2018 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER</u> <u>FROM 2017</u>	<u>REVISED</u> <u>2018 BUDGET</u>
400-12	Arts Commission	-	59,775.71	59,775.71
	TOTAL	-	<b>59,775.71</b>	<b>59,775.71</b>
401-11	CDBG - Road Home Auction Properties	-	821,904.48	821,904.48
401-12	CDBG - Road Home Auction Properties	-	289,730.00	289,730.00
	TOTAL	-	<b>1,111,634.48</b>	<b>1,111,634.48</b>
402-17	CDBG - Gustav/Ike Disaster Recovery	-	573,616.53	573,616.53
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	-	1,150,001.07	1,150,001.07
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	-	2,118,096.77	2,118,096.77
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	-	1,005,899.58	1,005,899.58
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	-	1,072,438.26	1,072,438.26
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	-	480,122.63	480,122.63
402-29	Hazard Mitigation, 4080-103-0002	-	3,141,054.67	3,141,054.67
402-31	Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014	-	1,511,305.15	1,511,305.15
402-32	Hazard Mitigation, 1786-103-0006	-	4,231,702.09	4,231,702.09
402-33	Flood Mitigation Assistance, FMA-PJ-06-LA-2016-018	-	5,778,933.68	5,778,933.68
	TOTAL	-	<b>21,063,170.43</b>	<b>21,063,170.43</b>
403-08	Capital Outlay - Multi Use Facility	-	213,000.00	213,000.00
403-09	Capital Outlay - Fishing Pier	-	398,000.00	398,000.00
403-11	DWF - Fishing Pier	-	921,194.55	921,194.55
403-15	CDBG Disaster Recovery - Isaac	-	5,784,278.79	5,784,278.79
403-19	Transportation Alternative Program	-	1,317,000.00	1,317,000.00
	TOTAL	-	<b>8,633,473.34</b>	<b>8,633,473.34</b>
404-33	48 Hour Mass Antibiotic Dispensing Program	-	23,345.00	23,345.00
404-40	Statewide Generator Program	-	11,245.00	11,245.00
404-41	HMGP - Multi Use Facility Safe Room	-	3,830,015.75	3,830,015.75
404-42	State Homeland Security Program	-	780.28	780.28
404-43	State Homeland Security Program FY2016	-	2,475.93	2,475.93
404-44	Statewide Generator Program - NTCC	-	174,827.00	174,827.00
	TOTAL	-	<b>4,042,688.96</b>	<b>4,042,688.96</b>
411-02	Fire District No. 2	-	8,006.00	8,006.00
411-05	Fire District No. 5	-	3,340.00	3,340.00
411-06	Fire District No. 6	-	4,666.00	4,666.00
411-07	Fire District No. 7	-	4,666.00	4,666.00
411-11	Fire District No. 11	-	4,666.00	4,666.00
411-12	Fire District No. 12	-	4,666.00	4,666.00
	TOTAL	-	<b>30,010.00</b>	<b>30,010.00</b>

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2018 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER</u> <u>FROM 2017</u>	<u>REVISED</u> <u>2018 BUDGET</u>
416-07	Statewide Flood Control - Huntwyck	-	1,108,011.22	1,108,011.22
416-11	Little Bayou Castine Headwater Improvements	-	1,284,394.00	1,284,394.00
416-12	HMGP 1603-103-0061	-	929,489.31	929,489.31
416-14	CDBG/LRA Disaster Recovery - Drainage	-	77,275.26	77,275.26
416-15	HMGP 1791-103-0005	-	6,806,696.58	6,806,696.58
416-20	W-14 Fritchie Marsh Drainage Project	-	632,176.47	632,176.47
416-21	Riverwood Drainage	-	1,497,546.00	1,497,546.00
	<b>TOTAL</b>	<b>-</b>	<b>12,335,588.84</b>	<b>12,335,588.84</b>
418-06	GOMESA	-	39,769.29	39,769.29
418-08	CPRA - Levee Segments 6 and 7	-	2,000,000.00	2,000,000.00
418-09	CPRA - Marsh Creation	-	400,000.00	400,000.00
	<b>TOTAL</b>	<b>-</b>	<b>2,439,769.29</b>	<b>2,439,769.29</b>
419-02	FEMA 4263 - March Flood Categories C-G	-	208,755.77	208,755.77
	<b>TOTAL</b>	<b>-</b>	<b>208,755.77</b>	<b>208,755.77</b>
420-26	CDBG Disaster Recovery	-	618,087.13	618,087.13
420-42	EPA - Pollution Source Tracking for Water Quality	-	24,661.27	24,661.27
420-43	EPA - Pollution Source Tracking for Water Quality	-	265,933.00	265,933.00
420-45	EPA - Pollution Source Tracking for Water Quality Ponchitolawa	-	65,000.00	65,000.00
	<b>TOTAL</b>	<b>-</b>	<b>973,681.40</b>	<b>973,681.40</b>
425-01	CSBG FY17	-	326,957.21	326,957.21
425-10	LIHEAP FY 2017 2nd Allocation	-	4,549.32	4,549.32
425-11	LIHEAP FY 2017	-	22,152.76	22,152.76
425-14	LIHEAP FY 2016 2nd Allocation	-	658.58	658.58
425-53	ESGP 17-18	-	70,851.65	70,851.65
425-80	Supportive Housing FY 16	-	76,351.20	76,351.20
425-90	Tackling Tough Skills Workshop Program	-	1,500.00	1,500.00
	<b>TOTAL</b>	<b>-</b>	<b>503,020.72</b>	<b>503,020.72</b>
430-10	Camp Salmen	-	368,984.00	368,984.00
	<b>TOTAL</b>	<b>-</b>	<b>368,984.00</b>	<b>368,984.00</b>
440-11	Airport - Landing Area Improvements	-	77,360.98	77,360.98
440-13	Airport - Rehabilitate Runway	-	193,083.78	193,083.78
440-14	Airport - Airfield Lighting and NAVAIDS	-	878,536.89	878,536.89
440-15	Airport - Corporate Hangar Facilities	-	749,630.40	749,630.40
440-17	Stationary Type Emergency Generator	35,000.00	-	35,000.00
	<b>TOTAL</b>	<b>35,000.00</b>	<b>1,898,612.05</b>	<b>1,933,612.05</b>
443-03	PetSmart Charities Transition Grant	-	2,451.20	2,451.20
	<b>TOTAL</b>	<b>-</b>	<b>2,451.20</b>	<b>2,451.20</b>
450-19	FTA-2016/17 5311 Rural Transit Operations	-	219,925.04	219,925.04
450-22	FTA-2012 5307 Urban Transit Operations	-	127,027.00	127,027.00
450-23	FTA-2013 5307 Urban Transit Operations	-	447,298.25	447,298.25
450-24	FTA-2014/15 5307 Urban Transit Operations	-	5,529,890.56	5,529,890.56
450-29	Mass Transit Program FY 17 Part B Funds	-	58,507.31	58,507.31
	<b>TOTAL</b>	<b>-</b>	<b>6,382,648.16</b>	<b>6,382,648.16</b>

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2018 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER</u> <u>FROM 2017</u>	<u>REVISED</u> <u>2018 BUDGET</u>
460-06	HUD-Entitlement FY 2012	-	17,342.86	17,342.86
460-07	HUD-Entitlement FY 2013	-	62,125.24	62,125.24
460-08	CDBG-Entitlement FY 2014	-	89,918.50	89,918.50
460-09	CDBG-Entitlement FY 2015	-	43,791.12	43,791.12
460-10	CDBG-Entitlement FY 2016	-	440,871.74	440,871.74
460-11	CDBG-Entitlement FY 2017	-	980,322.00	980,322.00
460-60	Louisiana Housing Corp. Home Rehabilitation Program	-	1,203,659.44	1,203,659.44
460-70	Opioid Site-Based Program	397,571.00	-	397,571.00
	<b>TOTAL</b>	<b>397,571.00</b>	<b>2,838,030.90</b>	<b>3,235,601.90</b>
	<b>GRAND TOTAL</b>	<b>432,571.00</b>	<b>62,892,295.25</b>	<b>63,324,866.25</b>

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE \_\_\_\_ DAY OF \_\_\_\_\_ 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MICHELE S. BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT**  
**2018 GRANTS BUDGET - APRIL 2018**

This resolution is to record the available funding for grants awarded in prior years.

Grant budgets rolled from 2017 to 2018

62,892,295.25 Per the final 2017 grant recap