

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5974 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 5 DAY OF APRIL , 2018

ORDINANCE TO AMEND ORDINANCE C.S. NO. 17-3673 - 2017
GRANT BUDGET

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF MAY , 2018 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: MARCH 28 , 2018

Published Adoption: _____, 2018

Delivered to Parish President: _____, 2018 at _____

Returned to Council Clerk: _____, 2018 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 5974

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY : FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 5th DAY OF APRIL, 2018.

ORDINANCE TO AMEND ORDINANCE C.S. NO. 17-3673 - 2017 GRANTS BUDGET

WHEREAS, the Parish prepared a budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2017 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS the 2017 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2017 as follows:

Section I: The Grant Funds are amended as follows:

<u>Fund No</u>	<u>Description</u>	<u>2017 ORDINANCE/ RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2017 ADJUSTED BUDGET</u>
400-05	Decentralized Arts FY 17-083	60,794.17	0.00	60,794.17
400-06	Division of Arts FY 17-091	7,222.23	0.00	7,222.23
400-12	Arts Commission	62,582.15	(59,775.71)	2,806.44
	TOTAL	130,598.55	(59,775.71)	70,822.84
401-11	CDBG - Road Home Auction Properties	1,121,219.78	(821,904.48)	299,315.30
401-12	CDBG - Road Home Auction Properties	289,730.00	(289,730.00)	0.00
	TOTAL	1,410,949.78	(1,111,634.48)	299,315.30
402-09	Flood Hazard Mitigation, 1607-103-0008	27,411.83	(23,510.33)	3,901.50
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	993,989.49	(968,229.49)	25,760.00
402-13	Hazard Mitigation, City of Covington	67,937.14	(67,937.14)	0.00
402-16	Flood Hazard Mitigation, 1603-103-0050	2,404,002.44	(2,389,369.44)	14,633.00
402-17	CDBG - Gustav/Ike Disaster Recovery	573,616.53	(573,616.53)	0.00
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	52,310.80	(52,310.80)	0.00
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	1,514,018.96	(1,150,001.07)	364,017.89
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	2,220,519.91	(2,118,096.77)	102,423.14
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	1,115,435.58	(1,005,899.58)	109,536.00
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	1,422,724.17	(1,072,438.26)	350,285.91
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	480,677.75	(480,122.63)	555.12
402-29	Hazard Mitigation, 4080-103-0002	3,308,537.83	(3,141,054.67)	167,483.16
402-31	Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014	3,528,101.31	(1,511,305.15)	2,016,796.16
402-32	Hazard Mitigation, 1786-103-0006	5,134,725.00	(4,231,702.09)	903,022.91
402-33	Flood Mitigation Assistance, FMA-PJ-06-LA-2016-018	5,778,933.68	(5,778,933.68)	0.00
	TOTAL	28,622,942.42	(24,564,527.63)	4,058,414.79
403-08	Capital Outlay - Multi Use Facility	213,000.00	(213,000.00)	0.00
403-09	Capital Outlay - Fishing Pier	398,000.00	(398,000.00)	0.00
403-11	DWF - Fishing Pier	921,194.55	(921,194.55)	0.00
403-15	CDBG Disaster Recovery - Isaac	8,269,666.20	(5,784,278.79)	2,485,387.41
403-19	Transportation Alternative Program	1,317,000.00	(1,317,000.00)	0.00
	TOTAL	11,118,860.75	(8,633,473.34)	2,485,387.41

<u>Fund No</u>	<u>Description</u>	<u>2017 ORDINANCE/ RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2017 ADJUSTED BUDGET</u>
404-33	48 Hour Mass Antibiotic Dispensing Program	23,345.00	(23,345.00)	0.00
404-40	Statewide Generator Program	11,245.00	(11,245.00)	0.00
404-41	HMGP - Multi Use Facility Safe Room	3,830,015.75	(3,830,015.75)	0.00
404-42	State Homeland Security Program	75,143.15	(780.28)	74,362.87
404-43	State Homeland Security Program FY 2016	100,659.00	(2,475.93)	98,183.07
404-44	Statewide Generator Program - NTCC	174,827.00	(174,827.00)	0.00
	TOTAL	4,215,234.90	(4,042,688.96)	172,545.94
411-01	Fire District No. 1	4,666.00	(76.06)	4,589.94
411-02	Fire District No. 2	8,006.00	(8,006.00)	0.00
411-03	Fire District No. 3	4,666.00	(1.19)	4,664.81
411-04	Fire District No. 4	4,666.00	(15.89)	4,650.11
411-05	Fire District No. 5	8,006.00	(3,340.00)	4,666.00
411-06	Fire District No. 6	4,666.00	(4,666.00)	0.00
411-07	Fire District No. 7	4,666.00	(4,666.00)	0.00
411-08	Fire District No. 8	4,666.00	0.00	4,666.00
411-09	Fire District No. 9	4,666.00	0.00	4,666.00
411-11	Fire District No. 11	4,666.00	(4,666.00)	0.00
411-12	Fire District No. 12	4,666.00	(4,666.00)	0.00
411-13	Fire District No. 13	4,666.00	0.00	4,666.00
	TOTAL	62,672.00	(30,103.14)	32,568.86
416-07	Statewide Flood Control - Huntwyck	1,108,011.22	(1,108,011.22)	0.00
416-10	Bayou Chinchuba Detention Pond	485,000.00	(218,661.00)	266,339.00
416-11	Little Bayou Castine Headwater Improvements	1,284,394.00	(1,284,394.00)	0.00
416-12	HMGP 1603-103-0061	984,395.86	(929,489.31)	54,906.55
416-14	CDBG/LRA Disaster Recovery - Drainage	80,541.09	(77,275.26)	3,265.83
416-15	HMGP 1791-103-0005	7,642,422.90	(6,806,696.58)	835,726.32
416-20	W-14 Fritchie Marsh Drainage Project	924,269.09	(632,176.47)	292,092.62
416-21	Riverwood Subdivision and Country Club Estates Drainage Improvements	1,497,546.00	(1,497,546.00)	0.00
	TOTAL	14,006,580.16	(12,554,249.84)	1,452,330.32
418-06	GOMESA	138,661.75	(39,769.29)	98,892.46
418-07	Local Coastal Zone (16-17)	35,260.00	0.00	35,260.00
418-08	St. Tammany Coastal Protection Project	2,000,000.00	(2,000,000.00)	0.00
418-09	CPRA - Marsh Creation	400,000.00	(400,000.00)	0.00
	TOTAL	2,573,921.75	(2,439,769.29)	134,152.46
419-02	FEMA 4263 - March Flood Categories C-G	208,755.77	(208,755.77)	0.00
	TOTAL	208,755.77	(208,755.77)	0.00
420-26	CDBG Disaster Recovery	700,851.99	(618,087.13)	82,764.86
420-42	EPA - Pollution Source Tracking for Water Quality	75,790.23	(24,661.27)	51,128.96
420-43	EPA - Pollution Source Tracking for Water Quality	299,910.61	(265,933.00)	33,977.61
420-44	NOAA Gulf Education & Training	30,253.00	(4,242.76)	26,010.24
420-45	EPA - Pollution Source Tracking for Water Quality Ponchitolawa	65,000.00	(65,000.00)	0.00
	TOTAL	1,171,805.83	(977,924.16)	193,881.67

<u>Fund No</u>	<u>Description</u>	<u>2017 ORDINANCE/ RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2017 ADJUSTED BUDGET</u>
425-01	CSBG FY17	446,144.00	(326,957.21)	119,186.79
425-02	CSBG FY15 Amendment	329,586.52	0.00	329,586.52
425-10	LIHEAP FY 2017 2nd Allocation	123,192.60	(4,549.32)	118,643.28
425-11	LIHEAP FY 2017	883,011.03	(22,152.76)	860,858.27
425-13	LIHEAP PY 2013	5,520.92	0.00	5,520.92
425-14	LIHEAP FY 2016 2nd Allocation	112,347.06	(658.58)	111,688.48
425-15	LIHEAP FY 2016 3rd Allocation	4,092.32	0.00	4,092.32
425-16	LIHEAP FY 2016 4th Allocation	35,001.78	0.00	35,001.78
425-36	CLECO/Weatherization	225.35	0.00	225.35
425-52	ESGP 15-17	6,799.21	0.00	6,799.21
425-53	ESGP 17-18	103,000.00	(70,851.65)	32,148.35
425-75	Weatherization 2016 - DHHS Supplemental	147,797.76	0.00	147,797.76
425-76	Weatherization 2016 - DOE	40,465.96	0.00	40,465.96
425-77	Weatherization 2016 - DHHS	6,000.00	0.00	6,000.00
425-80	Supportive Housing FY 16	121,404.00	(76,351.20)	45,052.80
425-81	Supportive Housing FY 15	59,000.44	(598.01)	58,402.43
425-90	Tackling Tough Skills Workshop Program	1,500.00	(1,500.00)	0.00
	TOTAL	2,425,088.95	(503,618.73)	1,921,470.22
430-10	Camp Salmen	368,984.00	(368,984.00)	0.00
	TOTAL	368,984.00	(368,984.00)	0.00
440-04	Airport - Gen. Aviation Maintenance Program	10,000.00	(516.13)	9,483.87
440-11	Airport - Landing Area Improvements	100,675.05	(77,360.98)	23,314.07
440-13	Airport - Rehabilitate Runway	193,083.78	(193,083.78)	0.00
440-14	Airport - Airfield Lighting and NAVAIDS	886,667.00	(878,536.89)	8,130.11
440-15	Airport - Corporate Hangar Facilities	757,190.60	(749,630.40)	7,560.20
	TOTAL	1,947,616.43	(1,899,128.18)	48,488.25
443-03	Petsmart Grant	35,850.00	(2,451.20)	33,398.80
	TOTAL	35,850.00	(2,451.20)	33,398.80
450-19	FTA-2016/17 5311 Rural Transit Operations	420,000.00	(219,925.04)	200,074.96
450-20	FTA-2010 5307 Urban Transit Operations	71,736.81	0.00	71,736.81
450-21	Rural Transportation	323,698.00	(30.00)	323,668.00
450-22	FTA-2012 5307 Urban Transit Operations	154,961.67	(127,027.00)	27,934.67
450-23	FTA-2013 5307 Urban Transit Operations	570,495.76	(447,298.25)	123,197.51
450-24	FTA-2014/15 5307 Urban Transit Operations	7,458,682.00	(5,529,890.56)	1,928,791.44
450-25	Mass Transit Program FY 16 Part B Funds	46,433.17	0.00	46,433.17
450-29	Mass Transit Program FY 17 Part B Funds	101,785.00	(58,507.31)	43,277.69
	TOTAL	9,147,792.41	(6,382,678.16)	2,765,114.25
460-06	HUD-Entitlement FY 2012	50,673.81	(17,342.86)	33,330.95
460-07	HUD-Entitlement FY 2013	107,829.88	(62,125.24)	45,704.64
460-08	CDBG-Entitlement FY 2014	310,821.00	(89,918.50)	220,902.50
460-09	CDBG-Entitlement FY 2015	175,754.44	(43,791.12)	131,963.32
460-10	CDBG-Entitlement FY 2016	899,361.00	(440,871.74)	458,489.26
460-11	CDBG-Entitlement FY 2017	980,322.00	(980,322.00)	0.00
460-60	Louisiana Housing Corp. Home Rehabilitation Program	1,203,659.44	(1,203,659.44)	0.00
460-61	Special Needs Assistance Program	33,499.53	0.00	33,499.53
	TOTAL	3,761,921.10	(2,838,030.90)	923,890.20
	Grand Total	81,209,574.80	(66,617,793.49)	14,591,781.31

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF MAY 2018; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

MICHELE S. BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: MARCH 28, 2018
PUBLISHED ADOPTION: _____, 2018

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

**ADMINISTRATIVE COMMENT
2017 GRANTS BUDGET - RECAP ORDINANCE**

This ordinance is to recap the ordinance and resolutions which identified continuation of grants, additional funding or adjustments, and new grant awards. The resolutions were approved during 2017 for these grants.

Grant budget rolled from 2016 to 2017	50,522,105.44	
Grant budget amendments during 2017	30,687,469.36	
Total grant awards as of 12/31/17	<u>81,209,574.80</u>	
Funds unspent and grant lapsed:	(3,725,498.24)	
402-09 Flood Hazard Mitigation, 1607-103-0008		(23,510.33)
402-12 Flood Hazard Mitigation, 1603-103-0024(elev)		(968,229.49)
402-13 Hazard Mitigation, City of Covington		(67,937.14)
402-16 Flood Hazard Mitigation, 1603-103-0050		(2,389,369.44)
402-23 Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008		(52,310.80)
411-01 Fire District No. 1		(76.06)
411-03 Fire District No. 3		(1.19)
411-04 Fire District No. 4		(15.89)
416-10 Bayou Chinchuba Detention Pond		(218,661.00)
420-44 NOAA Gulf Education & Training		(4,242.76)
425-81 Supportive Housing FY 15		(598.01)
440-04 Airport - Gen. Aviation Maintenance Program		(516.13)
450-21 Rural Transportation		(30.00)
Funds unspent and rolled from 2017 to 2018	<u>(62,892,295.25)</u>	
Final budget = grant expenditures for fiscal year 2017		<u><u>14,591,781.31</u></u>