ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6107 COUNCIL SPONSOR: LORINO/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT **BUDGET AND CAPITAL ASSETS** WHEREAS, **SEE ATTACHED** THE PARISH OF ST. TAMMANY HEREBY RESOLVES that THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS: MOVED FOR ADOPTION BY: _____ SECONDED BY: _____ YEAS: NAYS: ABSTAIN: ABSENT: THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4 DAY OF APRIL , 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING. MICHAEL R. LORINO, JR., COUNCIL CHAIRMAN ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. $\underline{\text{C-6107}}$

COUNCIL SPONSOR: LORINO/BRISTER

ABSTAIN: ABSENT: PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

DECEN 1	01115		700 1 1	
PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
RICT 3				
	339,355.00			339,355.0
	247,000.00		196,000.00	443,000.0
	71,000.00			71,000.0
	50,000.00			50,000.0
	30,000.00			30,000.0
			35,000.00	35,000.0
			105,000.00	105,000.0
-	737,355.00	-	336,000.00	1,073,355.0
RICT 4				
	200,000.00		(55,920.00)	144,080.0
	172,075.00		(111,445.00)	60,630.0
		11,000.00		11,000.0
-	372,075.00	11,000.00	(167,365.00)	215,710.0
RICT 9				
	59,000,00			59,000.0
	,			90,000.
	32,550.00			32,550.0
	34,000.00			34,000.0
	88,000.00			88,000.0
	75,000.00		48,000.00	123,000.
	62,000.00			62,000.0
		· · · · · · · · · · · · · · · · · · ·		25,000.0
				62,000.0
		40,000.00		40,000.0
<u> </u>	440,550.00	127,000.00	48,000.00	615,550.0
LIC WORKS GENERA	L MAINTENANCE I	PARISHWIDE		
		200,000.00		200,000.0
800,000.00		(200,000.00)		600,000.0
500,000.00			50,000.00	550,000.0
(2016)			350,000.00	350,000.0
			200,000.00	200,000.0
1,300,000.00	-	-	600,000.00	1,900,000.0
		339,355.00 247,000.00 71,000.00 50,000.00 30,000.00 - 737,355.00 RICT 4 200,000.00 172,075.00 - 372,075.00 RICT 9 59,000.00 90,000.00 32,550.00 34,000.00 32,550.00 34,000.00 62,000.00 62,000.00 LIC WORKS GENERAL MAINTENANCE I 800,000.00 500,000.00 (2016)	339,355.00 247,000.00 71,000.00 50,000.00 30,000.00 - 737,355.00 - 11,000.00 172,075.00 11,000.00 - 372,075.00 11,000.00 RICT 9 59,000.00 90,000.00 32,550.00 34,000.00 40,000.00 62,000.00 62,000.00 - 440,550.00 127,000.00 LIC WORKS GENERAL MAINTENANCE PARISHWIDE 800,000.00 800,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00	339,355.00

RESOLUTION C.S. NO. $\underline{\text{C-}6107}$ PAGE 2 OF 2

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4TH DAY OF APRIL, 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT 2019 CAPITAL IMPROVEMENTS - APRIL 2019

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)				
200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3	Funding Source: 2% Sales Tax & Available Fund Balances			
Davidson Rd.	Property ID: R02I001. Add additional funds for another 3,145 feet of roadway to mill and overlay.			
Allison Cemetery Rd.	Property ID: R03E017. Allocate available funds for mill and overlay.			
Spinks Rd.	Property ID: R03E005. Allocate available funds for mill and overlay.			
200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4	Funding Source: 2% Sales Tax & Available Fund Balances			
Courtney Dr. Drainage	Property ID: R04A043. Reduce available funding as estimated total cost is less due to change in scope.			
Rhonda Ct. Drainage	Property ID: R04A042. Reduce available funding as estimated total cost is less due to change in scope.			
200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9	Funding Source: 2% Sales Tax & Available Fund Balances			
Woodruff Dr., Ph. 3	Property ID: R08L069. Add additional funds for another 800 feet of roadway to mill and overlay.			
200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE	Funding Source: 2% Sales Tax & Available Fund Balances			
Bootlegger Rd. Shared Used Path (2018)	Property ID: R01C018. Add additional funds for current cost estimates to build a 10' wide shared use path from Ocshner to Hwy 21 on the south side of Bootlegger Rd.			
Hwy 1085 Bridge at Soap and Tallow Creek (2016)	Property ID: B01C018. Add additional funds for current cost estimates to design and construct a new concrete bridge to replace the timber bridge on Bootlegger Rd. at Timber Branch. The total project cost is \$1,300,000 with \$950,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640.			
Bootlegger Rd. Mill and Overlay (2016)	Property ID: R01C018. Add additional funds for current cost estimates to mill, overlay, patch and stripe the roadway from Hwy 1077 to LA 21. The total project cost is \$2,450,000 with \$2,250,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640.			