

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5051

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2 DAY OF AUGUST, 2018, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-5051

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
Harrison Ave.		1,000,000.00			1,000,000.00
Herwig Bluff Rd.		68,750.00			68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.			87,933.00		87,933.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00		180,000.00		2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00		115,500.00		213,500.00
Northshore Blvd.				372,630.38	372,630.38
Stormwater Management (2017)	200,000.00			(100,000.00)	100,000.00
Drainage Coastal Protection Plan				100,000.00	100,000.00
Legardeur Dr.				80,000.00	80,000.00
	2,222,833.00	4,886,250.00	553,433.00	452,630.38	8,115,146.38
304-00 - SALES TAX DISTRICT 3 - DISTRICT 4					
Fountain St.		75,518.00			75,518.00
Hawthorne Hollow		130,613.00			130,613.00
Iberville St.		87,933.00	(87,933.00)		-
Magnolia St.		77,583.00			77,583.00
Pelican Ridge Dr.			210,000.00		210,000.00
Black Oak Ln.			85,000.00		85,000.00
Riverwood Subdivision and Country Club Estates Drainage Improvements (2013)			35,000.00		35,000.00
Guste Island Rd. Striping				8,500.00	8,500.00
	-	371,647.00	242,067.00	8,500.00	622,214.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
305-00 - SALES TAX DISTRICT 3 - DISTRICT 5					
Helenbirg Rd./Ponchitalowa Dr. Drainage		125,000.00			125,000.00
Marion St.		144,761.00			144,761.00
Marion St. Guard Rail		40,000.00			40,000.00
North Ln.		153,232.00			153,232.00
Marquette St. Drainage (2017)	80,000.00		45,000.00		125,000.00
Trinity Ln. Drainage (2017)	50,000.00		(45,000.00)		5,000.00
LA 59 at Lonesome Rd.			10,648.00		10,648.00
Tall Timbers Paving Lien (2016)	154,000.00		(154,000.00)		-
Sandy Ln. (2017)	62,000.00		(28,000.00)		34,000.00
Antenor St.			20,000.00		20,000.00
Dolan St.			6,000.00		6,000.00
Emerson St.			31,000.00		31,000.00
Hector St.			45,000.00		45,000.00
Locke St.			12,000.00		12,000.00
Mantaigne St.			22,000.00		22,000.00
Nestor St.			12,000.00		12,000.00
Sandy Ln.			12,000.00		12,000.00
Thackery St.			22,000.00		22,000.00
Slemmer Rd. Drainage				33,000.00	33,000.00
	346,000.00	462,993.00	10,648.00	33,000.00	852,641.00
308-00 - SALES TAX DISTRICT 3 - DISTRICT 8					
Coral Ave.		58,441.00			58,441.00
Lake Village Blvd.		60,000.00			60,000.00
Pawns Ln.		145,000.00			145,000.00
Timbers Dr.		30,000.00			30,000.00
Amber Ct.			18,000.00		18,000.00
Hidden Oaks Ln. Drainage			30,000.00		30,000.00
Lake Village Blvd. Drainage			41,500.00		41,500.00
Kelly Dr. Drainage				20,000.00	20,000.00
	-	293,441.00	89,500.00	20,000.00	402,941.00
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11					
Ezell Rd.		34,100.00			34,100.00
Live Oak St.		176,500.00	(176,500.00)		-
Narcisse St.		25,000.00			25,000.00
S. Tranquility Rd.		259,041.00	45,000.00		304,041.00
Tupelo St.		40,000.00	5,000.00		45,000.00
Chinkapin Ct.		13,000.00			13,000.00
Red Bud Ln.		10,100.00			10,100.00
Emerald St. (2017)	35,500.00		(35,500.00)		-
Murray Rd. (2017)	112,000.00		221,500.00		333,500.00
Carolyn Ln. (2017)	186,000.00		(186,000.00)		-
Chateau Dr.			24,500.00		24,500.00
Sticker Bay Drainage			30,000.00		30,000.00
Chris Kennedy Rd. Bridge				75,000.00	75,000.00
	333,500.00	557,741.00	(72,000.00)	75,000.00	894,241.00
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13					
Eden Isle Dr.		417,979.00			417,979.00
Downey Rd.			101,000.00		101,000.00
French Branch Drainage			21,000.00		21,000.00
Honey Dew Dr.			120,000.00		120,000.00
Schokley Dr.			150,000.00		150,000.00
Sea Spray Dr.			126,500.00		126,500.00
Eden Isle Sink Hole Canal 3 (2017)	50,000.00		(50,000.00)		-
Legardeur Dr. Drainage				80,000.00	80,000.00
	50,000.00	417,979.00	468,500.00	80,000.00	1,016,479.00
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS					
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
I-10 Service Rd. Bridge			250,000.00		250,000.00
Parishwide Striping			152,000.00		152,000.00
Autumn Wind Ln.			30,000.00		30,000.00
Beau Abre Ct.			29,000.00		29,000.00
Carmel Dr.			13,500.00		13,500.00
Cours Carson St.			27,000.00		27,000.00
Del Oaks Dr.			27,500.00		27,500.00
Elmwood Lp.			27,500.00		27,500.00
Goldflower Ln.			15,500.00		15,500.00
Greenbrier Blvd.			27,000.00		27,000.00
Palm Blvd.			57,000.00		57,000.00
Richland Dr. East			30,000.00		30,000.00
West Ct.			30,000.00		30,000.00
Allen Rd.			350,000.00		350,000.00
Dummyline Rd.			600,000.00		600,000.00
E. Howze Beach Rd.			700,000.00		700,000.00
Fish Hatchery Rd.			900,000.00		900,000.00
Harbor Dr.			200,000.00		200,000.00
Keys Rd.			300,000.00		300,000.00
Lake Ramsey Rd.			800,000.00		800,000.00
Lalanne Rd.			200,000.00		200,000.00
Marina Dr.			400,000.00		400,000.00
River Rd. @ Lee Rd.				150,000.00	150,000.00
	50,000.00	-	6,290,082.00	150,000.00	6,490,082.00
330-00 - TAMMANY TRACE CAPITAL					
Camp Salmen Trace Connect (2015)	309,020.00		79,939.70		388,959.70
Lacombe Bayou Drawbridge				200,000.00	200,000.00
	309,020.00	-	79,939.70	200,000.00	588,959.70

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2ND DAY OF AUGUST 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - AUGUST 2018**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

300-00 - SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax & Available Fund Balances

Northshore Blvd.	Account for funding to be received from a CEA with City of Slidell for the Northshore Blvd. portion of the Airport Rd. Mill and Overlay project.
Stormwater Management (2017)	Remove available funding and transfer to the Drainage Coastal Protection Plan Project.
Drainage Coastal Protection Plan	Add additional funding for contractual services for flood risk awareness Total project funding is \$300,000 as follows: \$100,000 from Capital Projects Fund 300 - Sales Tax District 3 - Parishwide, \$63,000 from Capital Projects Fund 316 - Drainage - Parishwide, and \$137,000 from Special Revenue Fund 418-06 - Grants - Coastal.
Legardeur Dr.	Property ID: R09H003. Allocate available funding to elevate the road and apply additional asphalt leveling course.

304-00 - SALES TAX DISTRICT 3 - DISTRICT 4 Funding Source: 2% Sales Tax & Available Fund Balances

Guste Island Rd. Striping	Property ID: R01M016. Allocate available funding for road striping.
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305-00 - SALES TAX DISTRICT 3 - DISTRICT 5 Funding Source: 2% Sales Tax & Available Fund Balances

Slemmer Rd. Drainage	Property ID: R03L006. Allocate available funds to replace culvert, relocate water meter, and rework existing box.
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308-00 - SALES TAX DISTRICT 3 - DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balances

Kelly Dr. Drainage	Property ID: R08I005. Allocate available funds for repairs to drainage culverts.
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311-00 - SALES TAX DISTRICT 3 - DISTRICT 11 Funding Source: 2% Sales Tax & Available Fund Balances

Chris Kennedy Rd. Bridge	Property ID: B06G002. Allocate available funds for repairs to the bridge substructure and new guard rails.
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313-00 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balances

Legardeur Dr. Drainage	Property ID: R09H003. Allocate available funds for repairs to pipe, installation of catch basins, replacing drives, and regrading roadway shoulders.
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315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS Funding Source: 2% Sales Tax & Available Fund Balances

River Rd. @ Lee Rd.	Property ID: R03H001. Allocate available funds for survey and land acquisition to redesign the intersection of River Rd. at Lee Rd.
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330-00 - TAMMANY TRACE CAPITAL Funding Source: 2% Sales Tax & Available Fund Balances

Lacombe Bayou Drawbridge	Property ID: B11A007. Allocate available funds for mechanical and structural repairs to the drawbridge, including construction of a permanent swing style crane, repairs to the winch, and installation of new cables.
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