

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6150

COUNCIL SPONSOR: LORINO/BRISTER PROVIDED BY: \_\_\_\_\_

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO  
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE BELOW**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 8 DAY OF AUGUST , 2019, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6150

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,  
GRANTS, AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE</b>					
Black River Dr. Bridge		700,000.00			700,000.00
Bootlegger Rd. Sidewalk		350,000.00			350,000.00
Lake Rd. Bridges (3)		150,000.00	265,240.00		415,240.00
River Rd. at Lee Rd.		1,400,000.00			1,400,000.00
Stone Rd.-Powell Dr.		400,000.00			400,000.00
Tiger Branch Rd. Bridge		150,000.00			150,000.00
FEMA 4263 - March Flood Categories C-G	105,991.13		11,029.00		117,020.13
LA 1090 (Turtle Creek Blvd to US 190)			8,000.00		8,000.00
I-12 Widening			7,200,000.00		7,200,000.00
Rousseau Rd.	500,000.00		243,000.00		743,000.00
Rousseau Rd. Bridge	175,000.00		70,500.00		245,500.00
<b>Hosmer Mill Rd. Bridge</b>	<b>63,000.00</b>			<b>21,795.00</b>	<b>84,795.00</b>
<b>Million Dollar Rd. Bridge</b>	<b>63,000.00</b>			<b>43,305.00</b>	<b>106,305.00</b>
	<b>906,991.13</b>	<b>3,150,000.00</b>	<b>7,797,769.00</b>	<b>65,100.00</b>	<b>11,919,860.13</b>
<b>200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Brewster Rd.		500,488.00			500,488.00
<b>Belle Pointe Dr. Guardrail</b>			<b>39,000.00</b>	<b>18,000.00</b>	<b>57,000.00</b>
Del Sol Pass Drainage			70,000.00		70,000.00
Helen Dr.			71,000.00		71,000.00
Cherokee Rose Ln. Panel Repair			14,000.00		14,000.00
Three Rivers Rd.	94,459.00		3,797.96		98,256.96
Helen Dr.	145,500.00		4,044.17		149,544.17
<b>Hyacinth Dr. Turn Lane</b>				<b>115,000.00</b>	<b>115,000.00</b>
	<b>239,959.00</b>	<b>500,488.00</b>	<b>201,842.13</b>	<b>133,000.00</b>	<b>1,075,289.13</b>
<b>200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2</b>					
Choctaw Dr. Drainage		48,000.00			48,000.00
Eleventh St.		27,535.00			27,535.00
Hendry Ave.		52,000.00	12,100.00		64,100.00
<b>Iroquois Dr. Drainage</b>		<b>94,000.00</b>		<b>9,000.00</b>	<b>103,000.00</b>
<b>S. Fitzmorris Rd. Turning Radius</b>		<b>45,000.00</b>		<b>8,000.00</b>	<b>53,000.00</b>
St. Landry St.		243,000.00			243,000.00
Third Ave.		57,000.00	22,000.00		79,000.00
Oak Crest Dr.	200,550.00		20,685.75		221,235.75
Sioux Dr. Drainage			160,000.00		160,000.00
Pineoak Dr. Drainage	85,000.00		(85,000.00)		-
	<b>285,550.00</b>	<b>566,535.00</b>	<b>129,785.75</b>	<b>17,000.00</b>	<b>998,870.75</b>
<b>200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10</b>					
Brookside Dr. Drainage		87,060.00			87,060.00
Forest Dr. Drainage		46,050.00			46,050.00
Park Dr. Drainage		184,200.00			184,200.00
Carmel Dr. Turn Radius			16,000.00		16,000.00
Goldflower Ln. Turn Radius			22,000.00		22,000.00
<b>Lamarque St.</b>				<b>386,000.00</b>	<b>386,000.00</b>
	-	<b>317,310.00</b>	<b>38,000.00</b>	<b>386,000.00</b>	<b>741,310.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12</b>					
Cass St.		63,371.00			63,371.00
Dwyer St.		85,000.00			85,000.00
Fiebelman St.		42,000.00			42,000.00
Piccadilly Dr.		92,000.00			92,000.00
<b>Oak Harbor Blvd.</b>				<b>125,000.00</b>	<b>125,000.00</b>
	-	<b>282,371.00</b>	-	<b>125,000.00</b>	<b>407,371.00</b>

<b>200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14</b>					
Admiral Nelson Dr.		25,000.00			25,000.00
Brookter St.		25,000.00			25,000.00
Chancer Ct.		25,000.00			25,000.00
Churchill St.		25,000.00			25,000.00
Clairise Ct.		25,000.00			25,000.00
Dunkirk St.		25,000.00			25,000.00
Lawrence St.		123,050.00			123,050.00
Myrtle Ln.		34,817.00			34,817.00
Shakespeare Ct.		24,420.00			24,420.00
Urilda St.		70,000.00			70,000.00
<b>Brookter St. Floodgate</b>				<b>75,000.00</b>	<b>75,000.00</b>
	-	<b>402,287.00</b>	-	<b>75,000.00</b>	<b>477,287.00</b>

<b>141-4600 - GRANTS - COASTAL</b>					
<b>Planting of Cypress Bayou Pond</b>	<b>36,866.00</b>			<b>2,200.00</b>	<b>39,066.00</b>
	<b>36,866.00</b>	-	-	<b>2,200.00</b>	<b>39,066.00</b>

<b>502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES</b>					
Bedico Creek/Faubourg Water System		50,000.00			50,000.00
Cross Gates WWTP		400,000.00			400,000.00
LA 22/City of Mandeville SFM		300,000.00			300,000.00
Turtle Creek/Herwig Bluff SFM		500,000.00			500,000.00
Recondition Willow Wood Water Storage Tank	15,000.00		7,800.00		22,800.00
Recondition Faubourg Water Storage Tank	30,000.00		7,600.00		37,600.00
Recondition Timberline Water Storage Tank	30,000.00		7,600.00		37,600.00
Chinchuba Water Storage Tank	50,000.00		(30,600.00)		19,400.00
Abita Lakes Water Tank	30,000.00		7,600.00		37,600.00
<b>Northlake Behavioral WWTP Upgrade</b>				<b>200,000.00</b>	<b>200,000.00</b>
	<b>155,000.00</b>	<b>1,250,000.00</b>	-	<b>200,000.00</b>	<b>1,605,000.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

<b>228-2418 - ST. TAMMANY PARISH LIBRARY CAPITAL</b>					
Slidell Library Parking Addition			500,000.00		500,000.00
<b>South Slidell Library Roof</b>				<b>50,000.00</b>	<b>50,000.00</b>
<b>Slidell Library Backflow Preventer</b>				<b>20,000.00</b>	<b>20,000.00</b>
<b>Mandeville Library Roof</b>				<b>60,000.00</b>	<b>60,000.00</b>
	-	-	<b>500,000.00</b>	<b>130,000.00</b>	<b>630,000.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 8TH DAY OF AUGUST 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

ATTEST:

\_\_\_\_\_  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - AUGUST 2019**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE      Funding Source: 2% Sales Tax & Available Fund Balances**

Hosmer Mill Rd. Bridge      Property ID: B03F022. Add additional funds to 2017 project for property costs based on appraised value for right of way needed.

Million Dollar Rd. Bridge      Property ID: B03F029. Add additional funds to 2017 project for property costs based on appraised value for right of way needed.

**200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1      Funding Source: 2% Sales Tax & Available Fund Balances**

Belle Pointe Dr. Guardrail      Property ID: R01I039. Add additional funds for more guardrail and grading.

Hyacinth Dr. Turn Lane      Property ID: R01D013. Allocate available funds to add an additional lane that will serve as a right turn lane onto LA 21.

**200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2      Funding Source: 2% Sales Tax & Available Fund Balances**

Iroquois Dr. Drainage      Property ID: R03L109. Add additional funds for increase in project area for pipe and inlets.

S. Fitzmorris Rd. Turning Radius      Property ID: R03F007. Add additional funds for DOTD requirement for enlarging pipe and including safety end.

**200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10      Funding Source: 2% Sales Tax & Available Fund Balances**

Lamarque St.      Property ID: R04E121. Allocate available funds to mill and overlay approximately 3380 feet of road surface from Florida St. north to end of road.

**200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12      Funding Source: 2% Sales Tax & Available Fund Balances**

Oak Harbor Blvd.      Property ID: R09J090. Allocate available funds to remove and replace approximately 800 square yards of concrete

**200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14      Funding Source: 2% Sales Tax & Available Fund Balances**

Brookter St. Floodgate      Property ID: R08V108. Add additional funds for flood gate component. The current project cost is \$525,000 with \$450,000 funded by Drainage - Parishwide - Capital Projects Fund 201-4606 and \$75,000 funded by Sales Tax District 3 - District 14 Capital Projects Fund 200-4654.

**141-4600 - GRANTS - COASTAL      Funding Source: Grant Funds, Voluntary Impact Fees, & Available Fund Balances**

Planting of Cypress Bayou Pond      Property ID: P07CW01002. Add additional funds for an additional 27.5 acres of planting of the Cypress Bayou storm water retention pond to be funded from voluntary impact fees. The current project cost is \$39,066 with \$36,866 funded by grants and \$2,200 funded by the New Canaan Hills VDA.

**502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES      Funding Source: Utility Revenues & Available Fund Balances**

Northlake Behavioral WWTP Upgrade      Property ID: SP5200. Allocate available funds to replace and upgrade the control panel, computer, operator interface, probes/sensors, analyzers and mixers at the wastewater treatment plant.

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**228-2418 - ST. TAMMANY PARISH LIBRARY CAPITAL      Funding Source: Ad Valorem Tax & Available Fund Balances**

South Slidell Library Roof      Allocate available funds to replace the roof at the South Slidell Library.

Slidell Library Backflow Preventer      Allocate available funds to replace the check valve device with a backflow preventer of the water system at the Slidell

Mandeville Library Roof      Allocate available funds to replace the roof at the Mandeville Library.