

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6153

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO RESOLUTION TO AMEND ORDINANCE C.S.  
NO. 19-4050 - 2019 GRANT BUDGET

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 8 DAY OF AUGUST, 2019, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

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RESOLUTION TO AMEND ORDINANCE C.S. NO. 19-4050 - 2019 GRANT BUDGET

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2018 are available for expenditure in 2019 and,

WHEREAS, in accordance with Section III of Ordinance C.S. No. 19-4050 which allows St. Tammany Parish Government to amend said ordinance by

**Section I: The Grant Funds are amended as follows:**

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>2018 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2018</u>	<u>REVISED 2019 BUDGET</u>
<b>141 - GRANTS-COASTAL</b>						
F1606	141-2200	UNO-Lake Pontchartrain Basin Restoration Program	-	24,661.27	(18,837.83)	5,823.44
F1607	141-2200	EPA-Gulf of Mexico Program	-	265,933.00	(83,503.15)	182,429.85
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	-	65,000.00	(3,597.60)	61,402.40
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	-	299,037.00	-	299,037.00
		<b>SUB-TOTAL</b>	<b>-</b>	<b>654,631.27</b>	<b>(105,938.58)</b>	<b>548,692.69</b>
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	-	400,000.00	-	400,000.00
(1a) S1513	141-2800	CPRA-Levee Segments 6 and 7	-	1,428,495.22	-	1,428,495.22
		<b>SUB-TOTAL</b>	<b>-</b>	<b>1,828,495.22</b>	<b>-</b>	<b>1,828,495.22</b>
F1706	141-4003	DNR-Local Coastal Zone Program FY17-18	-	32,866.20	(32,866.20)	-
F1807	141-4003	DNR-Local Coastal Zone Program FY18-19	-	30,913.00	(30,913.00)	-
		<b>SUB-TOTAL</b>	<b>-</b>	<b>63,779.20</b>	<b>(63,779.20)</b>	<b>-</b>
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	37,537.00	36,866.00	-	74,403.00
		<b>SUB-TOTAL</b>	<b>37,537.00</b>	<b>36,866.00</b>	<b>-</b>	<b>74,403.00</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>37,537.00</b>	<b>2,583,771.69</b>	<b>(169,717.78)</b>	<b>2,451,590.91</b>
<b>142 - GRANTS-CRT</b>						
*	L1401	142-2800 Commission on Cultural Affairs-Arts	-	119,791.43	(5,653.05)	114,138.38
	F1601	142-2800 HUD-Disaster Recovery-Gustav/Ike	-	573,616.53	-	573,616.53
	S1802	142-2800 Division of the Arts-Decentralized Arts FY18	-	71,096.00	(71,096.00)	-
	S1901	142-2800 Division of the Arts-Decentralized Arts FY19	71,096.00	-	-	71,096.00
	P1803	142-2800 LEH-K-12 Educators Contest	1,000.00	-	-	1,000.00
	F1815	142-2800 Arts Council of Greater BR-Poetry Out Loud FY18	-	194.00	(194.00)	-
	F1904	142-2800 Arts Council of Greater BR-Poetry Out Loud FY19	207.30	-	-	207.30
		<b>SUB-TOTAL</b>	<b>72,303.30</b>	<b>764,697.96</b>	<b>(76,943.05)</b>	<b>760,058.21</b>
	S1801	142-4400 Division of the Arts-FY18	-	12,993.00	(12,993.00)	-
		<b>SUB-TOTAL</b>	<b>-</b>	<b>12,993.00</b>	<b>(12,993.00)</b>	<b>-</b>
		<b>EXPENDITURE TOTAL</b>	<b>72,303.30</b>	<b>777,690.96</b>	<b>(89,936.05)</b>	<b>760,058.21</b>
		<b>REVENUE TOTAL</b>				<b>703,145.55</b>
*	expenditures	<b>BEGINNING FUND BALANCE</b>				<b>56,912.66</b>
	partially funded by	<b>ENDING FUND BALANCE</b>				<b>(0.00)</b>
<b>143 - GRANTS-ECONOMIC DEVELOPMENT</b>						
(2a)	F1305	143-2800 HUD-Disaster Recovery-Isaac	-	1,309,081.79	(36,830.00)	1,272,251.79
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>1,309,081.79</b>	<b>(36,830.00)</b>	<b>1,272,251.79</b>

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>2018 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2018</u>	<u>REVISED 2019 BUDGET</u>
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>						
P1602	144-1600	PetSmart Charities-Transition Grant	-	2,451.20	-	2,451.20
		<b>SUB-TOTAL</b>	<b>-</b>	<b>2,451.20</b>	<b>-</b>	<b>2,451.20</b>
(3a)	F1401	144-2800	-	1,318,573.86	(146,017.84)	1,172,556.02
(4a)	F1811	144-2800	5,230,000.00	-	-	5,230,000.00
		<b>SUB-TOTAL</b>	<b>5,230,000.00</b>	<b>1,318,573.86</b>	<b>(146,017.84)</b>	<b>6,402,556.02</b>
	F1205	144-3000	-	17,342.86	(10,234.05)	7,108.81
(5a)	F1306	144-3000	-	61,831.24	(154.99)	61,676.25
(6a)	F1512	144-3000	-	27.12	-	27.12
(7a)	F1617	144-3000	-	353,104.74	(289,937.63)	63,167.11
	F1707	144-3000	-	980,322.00	(188,401.56)	791,920.44
	F1808	144-3000	-	1,131,706.00	-	1,131,706.00
	F1415	144-3000	-	1,203,659.44	-	1,203,659.44
	F1708	144-3000	-	397,571.00	(1,361.95)	396,209.05
		<b>SUB-TOTAL</b>	<b>-</b>	<b>4,145,564.40</b>	<b>(490,090.18)</b>	<b>3,655,474.22</b>
	F1610	144-3001	-	326,957.21	(326,957.21)	-
	F1806	144-3001	-	477,355.00	(97,850.17)	379,504.83
	F1902	144-3001	477,355.00	-	-	477,355.00
	F1508	144-3001	-	70,851.65	(68,971.91)	1,879.74
	F1709	144-3001	-	103,000.00	(30,231.02)	72,768.98
	F1816	144-3001	103,000.00	-	-	103,000.00
	F1506	144-3001	-	658.58	(658.58)	0.00
	F1611	144-3001	-	51,239.21	(45,452.29)	5,786.92
	F1705	144-3001	-	1,141,807.60	(1,047,503.53)	94,304.07
	F1906	144-3001	1,181,132.87	-	-	1,181,132.87
	F1701	144-3001	-	76,351.20	(63,052.90)	13,298.30
	F1710	144-3001	-	122,076.00	(50,354.40)	71,721.60
	F1817	144-3001	124,764.00	-	-	124,764.00
	F1818	144-3001	129,843.00	-	-	129,843.00
		<b>SUB-TOTAL</b>	<b>2,016,094.87</b>	<b>2,370,296.45</b>	<b>(1,731,032.01)</b>	<b>2,655,359.31</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>7,246,094.87</b>	<b>7,836,885.91</b>	<b>(2,367,140.03)</b>	<b>12,715,840.75</b>
<b>145 - GRANTS-INFRASTRUCTURE</b>						
S1605	145-2212	DOA-Community Water Enrichment Fund FY15-16	-	32,643.00	-	32,643.00
		<b>SUB-TOTAL</b>	<b>-</b>	<b>32,643.00</b>	<b>-</b>	<b>32,643.00</b>
	F0801	145-2800	-	581,982.13	-	581,982.13
(8a)	F1202	145-2800	-	43,213.65	-	43,213.65
	F1203	145-2800	-	77,274.06	-	77,274.06
		<b>SUB-TOTAL</b>	<b>-</b>	<b>702,469.84</b>	<b>-</b>	<b>702,469.84</b>
(9a)	F1511	145-2800	-	55,467.67	-	55,467.67
(10a)	S1515	145-2800	-	6,163.07	-	6,163.07
		<b>SUB-TOTAL</b>	<b>-</b>	<b>61,630.74</b>	<b>-</b>	<b>61,630.74</b>
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>-</b>	<b>796,743.58</b>	<b>-</b>	<b>796,743.58</b>
<b>146 - GRANTS-OHSEP</b>						
F1702	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY17	-	23,345.00	(23,345.00)	-
F1812	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY18	21,872.00	-	-	21,872.00
F1711	146-3200	GOHSEP-Emergency Management Performance FY17	-	42,985.82	(42,985.82)	-
F1813	146-3200	GOHSEP-Emergency Management Performance FY18	42,600.93	-	-	42,600.93
		<b>REVENUE AND EXPENDITURE TOTAL</b>	<b>64,472.93</b>	<b>66,330.82</b>	<b>(66,330.82)</b>	<b>64,472.93</b>

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>2018 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2018</u>	<u>REVISED 2019 BUDGET</u>
<b>147 - GRANTS-RESIDENTIAL MITIGATION</b>						
F0901	147-2800	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	-	3,846,290.31	(97,314.58)	3,748,975.73
		<b>SUB-TOTAL</b>	-	385,411.78	(2,200.71)	383,211.07
			-	4,231,702.09	(99,515.29)	4,132,186.80
F1405	147-2800	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	-	2,829,081.88	-	2,829,081.88
		<b>SUB-TOTAL</b>	-	311,972.79	-	311,972.79
			-	3,141,054.67	-	3,141,054.67
F1301	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-002	-	1,150,001.07	(34,153.90)	1,115,847.17
F1302	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-011	-	2,118,096.77	(113,654.50)	2,004,442.27
F1303	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	-	1,005,899.58	(457,799.65)	548,099.93
F1403	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-014	-	1,072,438.26	(142,593.65)	929,844.61
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	-	480,122.63	-	480,122.63
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	-	1,484,093.93	(305,764.56)	1,178,329.37
		<b>SUB-TOTAL</b>	-	27,211.22	(0.50)	27,210.72
			-	1,511,305.15	(305,765.06)	1,205,540.09
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	-	5,202,125.66	(311,259.08)	4,890,866.58
		<b>SUB-TOTAL</b>	-	576,808.02	(53,101.01)	523,707.01
			-	5,778,933.68	(364,360.09)	5,414,573.59
F1713	147-2800	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	4,901,101.00	-	-	4,901,101.00
		<b>SUB-TOTAL</b>	517,137.10	-	-	517,137.10
			5,418,238.10	-	-	5,418,238.10
<b>REVENUE AND EXPENDITURE TOTAL</b>			<b>5,418,238.10</b>	<b>20,489,553.90</b>	<b>(1,517,842.14)</b>	<b>24,389,949.86</b>

<b>148 - GRANTS-TRANSPORATION</b>						
F1615	148-2800	DOTD-Rural Transit Operations FY17-18 CDBG	-	94,632.00	(94,632.00)	-
		COAST	-	362.00	(362.00)	-
		STARC	-	96,107.63	(96,107.63)	-
		Transit Fares	-	6,176.60	(6,176.60)	-
		<b>SUB-TOTAL</b>	-	2,494.38	(2,494.38)	-
			-	199,772.61	(199,772.61)	-
F1802	148-2800	DOTD-Rural Transit Operations FY18-19 COAST	-	210,000.00	(108,413.00)	101,587.00
(11a) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18 STARC	-	140,720.48	(45,502.86)	95,217.62
		Transit Fares	-	50,679.52	(50,679.52)	-
		<b>SUB-TOTAL</b>	-	15,000.00	(12,230.00)	2,770.00
			-	3,600.00	(2,348.50)	1,251.50
			-	420,000.00	(219,173.88)	200,826.12
F1905	148-2800	DOTD-Rural Transit Operations FY19-20 CDBG	210,000.00	-	-	210,000.00
		COAST	1,000.00	-	-	1,000.00
		STARC	190,400.00	-	-	190,400.00
		Transit Fares	15,000.00	-	-	15,000.00
		<b>SUB-TOTAL</b>	3,600.00	-	-	3,600.00
			420,000.00	-	-	420,000.00
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	-	127,027.00	(6,031.81)	120,995.19
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	-	253,880.45	(74,530.36)	179,350.09
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations COAST	-	3,277,434.00	(1,345,756.21)	1,931,677.79
(11b) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18	-	2,049,124.26	(499,647.09)	1,549,477.17
(12a) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19 Parish General Fund Match	-	4,149.14	(4,149.14)	-
		STARC	-	48,438.24	(48,438.24)	-
		Transit Fares	-	80,809.63	(80,809.63)	-
		<b>SUB-TOTAL</b>	-	203,172.19	(98,566.00)	104,606.19
			-	60,180.90	(16,796.56)	43,384.34
			-	6,104,215.81	(2,174,725.04)	3,929,490.77
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	-	4,634,221.00	-	4,634,221.00
(12b) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19	-	59,447.76	-	59,447.76
<b>REVENUE AND EXPENDITURE TOTAL</b>			<b>420,000.00</b>	<b>11,417,657.18</b>	<b>(2,593,671.53)</b>	<b>9,243,985.65</b>

<b>149 - GRANTS-OTHER</b>						
S1401	149-2800	DOA-LGAP-Fire District No. 2 FY14-15	-	3,340.00	(3,340.00)	-
S1402	149-2800	DOA-LGAP-Fire District No. 5 FY14-15	-	3,340.00	-	3,340.00
S1503	149-2800	DOA-LGAP-Fire District No. 2 FY15-16	-	4,666.00	-	4,666.00
S1507	149-2800	DOA-LGAP-Fire District No. 6 FY15-16	-	4,666.00	-	4,666.00
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	-	4,666.00	-	4,666.00
S1510	149-2800	DOA-LGAP-Fire District No. 11 FY15-16	-	4,666.00	-	4,666.00
S1511	149-2800	DOA-LGAP-Fire District No. 12 FY15-16	-	4,666.00	-	4,666.00
<b>REVENUE AND EXPENDITURE TOTAL</b>			<b>-</b>	<b>30,010.00</b>	<b>(3,340.00)</b>	<b>26,670.00</b>

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>2018 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2018</u>	<u>REVISED 2019 BUDGET</u>	
<b>2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS</b>							
<b>CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE</b>							
	S0301	200-4640	DOTD-Statewide Flood Control Program-Huntwyck	-	1,108,011.22	(61,601.30)	1,046,409.92
(2b)	F1305	200-4640	HUD-Disaster Recovery-Isaac	-	125,948.00	(125,948.00)	-
	F1513	200-4640	DOTD-Transportation Alternative Program	-	1,317,000.00	-	1,317,000.00
	F1605	200-4640	GOHSEP-FEMA 4263 March Flood Categories C-G	-	208,755.75	(72,268.49)	136,487.26
	F1805	200-4640	DOTD-Safe Routes to Public Places	-	525,000.00	-	525,000.00
	F1901	200-4640	FHA-Federal Lands Access Program	265,240.00	-	-	265,240.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>265,240.00</b>	<b>3,284,714.97</b>	<b>(259,817.79)</b>	<b>3,290,137.18</b>
<b>CAPITAL - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE</b>							
	F0601	200-4670	DOTD-Transportation Alternative Program - Camp Salmen	-	360,551.24	(314,711.01)	45,840.23
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>360,551.24</b>	<b>(314,711.01)</b>	<b>45,840.23</b>
<b>CAPITAL - DRAINAGE - PARISHWIDE</b>							
	S1302	201-4606	DOTD-Statewide Flood Control Program-Riverwood Drainage	-	1,497,546.00	(244,499.40)	1,253,046.60
(1b)	S1513	201-4606	CPRA-Levee Segments 6 and 7	-	571,504.78	(186,961.20)	384,543.58
	F1603	201-4606	DOI-GOMESA	-	43,859.27	(43,859.27)	-
(8b)	F1202	201-4606	GOHSEP-Hazard Mitigation, 1603-103-0061	-	1,097,545.66	(851,440.00)	246,105.66
	F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	470,999.50	6,806,696.58	(2,653,558.70)	4,624,137.38
	F1504	201-4606	GOHSEP-Little Bayou Castine Headwater Improvements	-	1,284,394.00	(2,373.00)	1,282,021.00
	F1408	201-4606	GOHSEP-W-14 Fritchie Marsh Drainage Project	-	632,176.47	(162,575.64)	469,600.83
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>470,999.50</b>	<b>11,933,722.76</b>	<b>(4,145,267.21)</b>	<b>8,259,455.05</b>
<b>CAPITAL - PUBLIC HEALTH</b>							
(5b)	F1306	211-2412	HUD-Entitlement FY13	-	294.00	(294.00)	-
	F1414	211-2412	HUD-Entitlement FY14	-	89,918.50	(89,918.50)	-
(6b)	F1512	211-2412	HUD-Entitlement FY15	-	43,764.00	(43,764.00)	-
(7b)	F1617	211-2412	HUD-Entitlement FY16	-	87,767.00	(87,301.00)	466.00
	S1806	211-2412	OFF&C-Capital Outlay-Safe Haven	500,000.00	-	-	500,000.00
(4b)	F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	80,000.00	-	-	80,000.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>580,000.00</b>	<b>221,743.50</b>	<b>(221,277.50)</b>	<b>580,466.00</b>
<b>CAPITAL - ECONOMIC DEVELOPMENT</b>							
(2c)	F1305	222-4600	HUD-Disaster Recovery-Isaac	-	1,120,180.00	(52,136.50)	1,068,043.50
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>1,120,180.00</b>	<b>(52,136.50)</b>	<b>1,068,043.50</b>
<b>CAPITAL - BUILDINGS - GENERAL</b>							
(3b)	F1401	252-2400	OCD-Road Home Auction Properties	-	58,275.50	-	58,275.50
			<b>SUB-TOTAL</b>	<b>-</b>	<b>58,275.50</b>	<b>-</b>	<b>58,275.50</b>
	F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	-	174,827.00	-	174,827.00
	S1301	252-2400	OFF&C-Capital Outlay-Fishing Pier	-	398,000.00	-	398,000.00
	F1304	252-2400	OFF&C-Sport Fish Restoration Program-Fishing Pier	-	921,194.55	-	921,194.55
			<b>SUB-TOTAL</b>	<b>-</b>	<b>1,494,021.55</b>	<b>-</b>	<b>1,494,021.55</b>
	S1803	252-2413	DOTD-General Aviation Maintenance Program FY18	-	8,060.00	(8,060.00)	-
	S1902	252-2413	DOTD-General Aviation Maintenance Program FY19	8,570.00	-	-	8,570.00
	S1303	252-2413	DOTD-Landing Area Improvements	-	77,360.98	(14,713.03)	62,647.95
	S1403	252-2413	DOTD-Corporate Hangar Facilities	123,440.00	749,630.40	(24,817.99)	848,252.41
	F1510	252-2413	FAA-Rehabilitate Runway	-	193,083.78	-	193,083.78
(9b)	F1511	252-2413	FAA-Airfield Lighting and NAVAIDS	-	735,215.23	(676,474.23)	58,741.00
(10b)	S1515	252-2413	DOTD-Airfield Lighting and NAVAIDS	-	81,690.92	(75,163.80)	6,527.12
	S1701	252-2413	DOTD-Stationary Type Emergency Generator	-	35,000.00	-	35,000.00
	S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	-	491,790.00	-	491,790.00
			<b>SUB-TOTAL</b>	<b>132,010.00</b>	<b>2,371,831.31</b>	<b>(799,229.05)</b>	<b>1,704,612.26</b>
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>132,010.00</b>	<b>3,924,128.36</b>	<b>(799,229.05)</b>	<b>3,256,909.31</b>
<b>CAPITAL - DISASTER RELIEF</b>							
	F1503	254-3200	GOHSEP-State Homeland Security-Program FY15	-	780.28	(780.28)	(0.00)
	F1602	254-3200	GOHSEP-State Homeland Security-Program FY16	-	2,475.93	(1,524.39)	951.54
	F1704	254-3200	GOHSEP-State Homeland Security-Program FY17	-	102,969.78	(28,500.00)	74,469.78
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>106,225.99</b>	<b>(30,804.67)</b>	<b>75,421.32</b>
<b>CAPITAL - EMERGENCY OPERATIONS CENTER</b>							
(2d)	F1305	264-2402	HUD-Disaster Recovery-Isaac	-	3,229,069.00	-	3,229,069.00
	F1406	264-2402	GOHSEP-HMGP-Multi Use Facility Safe Room	-	3,830,015.75	-	3,830,015.75
	S1702	264-2402	OFF&C-Capital Outlay-Multi Use Facility Safe Room	-	213,000.00	-	213,000.00
			<b>TOTAL GRANT FUNDING SOURCES</b>	<b>-</b>	<b>7,272,084.75</b>	<b>-</b>	<b>7,272,084.75</b>
<b>GRAND TOTAL</b>			<b>14,706,895.70</b>	<b>73,531,077.40</b>	<b>(12,668,052.08)</b>	<b>75,569,921.02</b>	

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 8TH DAY OF AUGUST 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2019 GRANTS BUDGET - AUGUST 2019**

This resolution is to report the grant expenditures from 2018 and recognize the residual funding from grants awarded in prior years available for expenditure in 2019.

( ) Grant awards with a footnote ( ) are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2019</u>		<u>FUNDS</u>	<u>REVIS</u>
		<u>BUDGETED</u> <u>AWARDS</u>	<u>REVISED</u> <u>2018 BUDGET</u>	<u>SPENT</u> <u>IN 2018</u>	<u>ED</u> <u>2019 BUDGET</u>
<b>S1513</b>	<b>CPRA-Levee Segments 6 and 7</b>				
(1a)	141-2800 - Grants-Coastal	-	1,428,495.22	-	1,428,495.22
(1b)	201-4606 - Capital-Drainage - Parishwide	-	571,504.78	(186,961.20)	384,543.58
	<b>TOTAL</b>	<b>-</b>	<b>2,000,000.00</b>	<b>(186,961.20)</b>	<b>1,813,038.80</b>
<b>F1305</b>	<b>HUD-Disaster Recovery-Isaac</b>				
(2a)	143-2800 - Grants-Economic Development	-	1,309,081.79	(36,830.00)	1,272,251.79
(2b)	200-4640 - Capital-Sales Tax District 3 - Parishwide	-	125,948.00	(125,948.00)	-
(2c)	222-4600 - Capital-Economic Development	-	1,120,180.00	(52,136.50)	1,068,043.50
(2d)	264-2402 - Capital-Emergency Operations Center	-	3,229,069.00	-	3,229,069.00
	<b>TOTAL</b>	<b>-</b>	<b>5,784,278.79</b>	<b>(214,914.50)</b>	<b>5,569,364.29</b>
<b>F1401</b>	<b>OCD-Road Home Auction Properties</b>				
(3a)	144-2800 - Grants-Health & Welfare	-	1,318,573.86	(146,017.84)	1,172,556.02
(3b)	252-2400 - Capital-Buildings - General	-	58,275.50	-	58,275.50
	<b>TOTAL</b>	<b>-</b>	<b>1,376,849.36</b>	<b>(146,017.84)</b>	<b>1,230,831.52</b>
<b>F1811</b>	<b>OCD-LA Safe-National Disaster Resilience Grant</b>				
(4a)	144-2800 - Grants-Health & Welfare	5,230,000.00	-	-	5,230,000.00
(4b)	211-2412 - Capital-Public Health	80,000.00	-	-	80,000.00
	<b>TOTAL</b>	<b>5,310,000.00</b>	<b>-</b>	<b>-</b>	<b>5,310,000.00</b>
<b>F1306</b>	<b>HUD-Entitlement FY13</b>				
(5a)	144-3000 - Grants-Health & Welfare	-	61,831.24	(154.99)	61,676.25
(5b)	211-2412 - Capital-Public Health	-	294.00	(294.00)	-
	<b>TOTAL</b>	<b>-</b>	<b>62,125.24</b>	<b>(448.99)</b>	<b>61,676.25</b>
<b>F1512</b>	<b>HUD-Entitlement FY15</b>				
(6a)	144-3000 - Grants-Health & Welfare	-	27.12	-	27.12
(6b)	211-2412 - Capital-Public Health	-	43,764.00	(43,764.00)	-
	<b>TOTAL</b>	<b>-</b>	<b>43,791.12</b>	<b>(43,764.00)</b>	<b>27.12</b>
<b>F1617</b>	<b>HUD-Entitlement FY16</b>				
(7a)	144-3000 - Grants-Health & Welfare	-	353,104.74	(289,937.63)	63,167.11
(7b)	211-2412 - Capital-Public Health	-	87,767.00	(87,301.00)	466.00
	<b>TOTAL</b>	<b>-</b>	<b>440,871.74</b>	<b>(377,238.63)</b>	<b>63,633.11</b>
<b>F1202</b>	<b>GOHSEP-Hazard Mitigation, 1603-103-0061</b>				
(8a)	145-2800 - Grants-Infrastructure	-	43,213.65	-	43,213.65
(8b)	201-4606 - Capital-Drainage - Parishwide	-	1,097,545.66	(851,440.00)	246,105.66
	<b>TOTAL</b>	<b>-</b>	<b>1,140,759.31</b>	<b>(851,440.00)</b>	<b>289,319.31</b>
<b>F1511</b>	<b>FAA-Airfield Lighting and NAVAIDS</b>				
(9a)	145-2800 - Grants-Infrastructure	-	55,467.67	-	55,467.67
(9b)	252-2413 - Capital-Buildings - General	-	735,215.23	(676,474.23)	58,741.00
	<b>TOTAL</b>	<b>-</b>	<b>790,682.90</b>	<b>(676,474.23)</b>	<b>114,208.67</b>
<b>S1515</b>	<b>DOTD-Airfield Lighting and NAVAIDS</b>				
(10a)	145-2800 - Grants-Infrastructure	-	6,163.07	-	6,163.07
(10b)	252-2413 - Capital-Buildings - General	-	81,690.92	(75,163.80)	6,527.12
	<b>TOTAL</b>	<b>-</b>	<b>87,853.99</b>	<b>(75,163.80)</b>	<b>12,690.19</b>
<b>S1604</b>	<b>DOTD-Mass Transit Program Part B Funds FY17-18</b>				
(11a)	148-2800 - Grants-Transportation	-	50,679.52	(50,679.52)	-
(11b)	148-2800 - Grants-Transportation	-	4,149.14	(4,149.14)	-
	<b>TOTAL</b>	<b>-</b>	<b>54,828.66</b>	<b>(54,828.66)</b>	<b>-</b>
<b>S1804</b>	<b>DOTD-Mass Transit Program Part B Funds FY18-19</b>				
(12a)	148-2800 - Grants-Transportation	-	48,438.24	(48,438.24)	-
(12b)	148-2800 - Grants-Transportation	-	59,447.76	-	59,447.76
	<b>TOTAL</b>	<b>-</b>	<b>107,886.00</b>	<b>(48,438.24)</b>	<b>59,447.76</b>