

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4712

COUNCIL SPONSOR: DEAN/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO  
MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1 DAY OF DECEMBER, 2016,  
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. 4712

COUNCIL SPONSOR: DEAN/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2016; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 15-3439 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 15-3439 - 2016-2020 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>300-00 PARISHWIDE ROADS AND DRAINAGE</b>					
Brookter St		150,000.00			150,000.00
Dr. TJ Smith, Sr. Expressway		250,000.00			250,000.00
Francis Rd Extension to Rousseau Rd (2015)	150,000.00	750,000.00	300,000.00		1,200,000.00
LA 1077 to LA 21 Connector Rd		600,000.00			600,000.00
Third St Bridge		400,000.00			400,000.00
Three Rivers Rd - Phase 2 Construction		2,000,000.00			2,000,000.00
LA59 Trace Tunnel/Curve Improvements (2012)	465,000.00		100,000.00		565,000.00
<b>Brownsitch Road Widening (2012)</b>	<b>1,200,000.00</b>		<b>(200,000.00)</b>	<b>(748,738.00)</b>	<b>251,262.00</b>
Cross Gates Blvd			200,000.00		200,000.00
Bluefield Dr Bridge Replacement			300,000.00		300,000.00
Bootlegger Rd Mill and Overlay			1,500,000.00		1,500,000.00
Hwy 1085 Bridge at Soap and Tallow Creek			550,000.00		550,000.00
Harrison Ave Mill and Overlay, Subsurface			300,000.00		300,000.00
King's Rd Bridge @ Wrights Creek			700,000.00		700,000.00
Tchefuncte Parc Bridge at Black River			385,000.00		385,000.00
Voters Rd - Curve to Allen Rd			450,000.00		450,000.00
Emerald Forest Blvd Extension (2015)	400,000.00		400,000.00		800,000.00
Ben Thomas Road Improvements at US 11 (2013)	205,000.00		(205,000.00)		-
Ben Thomas Widening (2013)	133,000.00		(133,000.00)		-
Ben Thomas Road Subsurface and Sidewalk			338,000.00		338,000.00
Holly Drive Bridge (2014)	1,700,000.00		350,000.00		2,050,000.00
Highway 21 Bike Path (2015)	299,000.00		329,500.00		628,500.00
Thoroughfare Plan			160,000.00		160,000.00
US190 to Dalwill (2011)	197,494.55		250,000.00		447,494.55
Pavement Distress Collection			150,000.00		150,000.00
US190 Landscaping and Enhancement			112,000.00		112,000.00
US Hwy11 Road Elevation (2013)	2,145,000.00		400,000.00		2,545,000.00
<b>Brownsitch Rd Mill and Overlay</b>				<b>748,738.00</b>	<b>748,738.00</b>
<b>I-10 Slip Ramp at Gause Blvd</b>				<b>70,000.00</b>	<b>70,000.00</b>
	<b>6,894,494.55</b>	<b>4,150,000.00</b>	<b>6,736,500.00</b>	<b>70,000.00</b>	<b>17,850,994.55</b>
<b>304-00 DISTRICT 4</b>					
Deni Ct		85,000.00			85,000.00
Holm Oak Ct		48,015.00	26,485.00		74,500.00
Live Oak Ct		25,740.00	14,860.00		40,600.00
Penn's Chapel Rd		90,313.00			90,313.00
Pine Dr		120,000.00			120,000.00
Del Oaks Dr Culvert Replacements			80,000.00		80,000.00
Hwy 22 ROW Fence			100,000.00		100,000.00
<b>Del Oaks Dr Pavement Raising (2014)</b>	<b>250,000.00</b>		<b>250,000.00</b>	<b>(200,000.00)</b>	<b>300,000.00</b>
<b>Roger Storm Rd Pavement Raising</b>				<b>200,000.00</b>	<b>200,000.00</b>
<b>Magnolia Dr Drainage Improvement</b>				<b>146,000.00</b>	<b>146,000.00</b>
	<b>250,000.00</b>	<b>369,068.00</b>	<b>471,345.00</b>	<b>146,000.00</b>	<b>1,236,413.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>305-00 DISTRICT 5</b>					
Heather Dr		114,300.00			114,300.00
Holiday Blvd - Phase 3		100,000.00			100,000.00
Holiday Blvd Drainage Improvement		20,000.00			20,000.00
Lazy Creek Rd		103,500.00			103,500.00
Meadowbrook Panels & Sidewalk Improvements		25,000.00			25,000.00
Sharp/Marquette Rd - Pond Fence		30,000.00			30,000.00
Strain Rd		71,452.00			71,452.00
Desoto St (2015)	72,000.00		30,000.00		102,000.00
Judge Tanner & N Causeway Blvd Roundabout Study			50,000.00		50,000.00
Ozone Park Pond Survey			25,000.00		25,000.00
Judge Tanner Blvd (2015)	375,833.00		(25,000.00)		350,833.00
<b>Tall Timbers</b>				<b>216,000.00</b>	<b>216,000.00</b>
	<b>447,833.00</b>	<b>464,252.00</b>	<b>80,000.00</b>	<b>216,000.00</b>	<b>1,208,085.00</b>

<b>309-00 DISTRICT 9</b>					
<b>Autumn Lakes Cove</b>		<b>40,000.00</b>		<b>10,000.00</b>	<b>50,000.00</b>
Avenue D Drainage Improvement		52,347.00			52,347.00
Carey Rd		51,200.00			51,200.00
Cross Gates Blvd		100,000.00			100,000.00
Purcella Rd		75,000.00			75,000.00
Stallion Run Rd (Maverick Rd to Rabbit Run)		120,000.00			120,000.00
Avon Ct. Drainage (2015)		64,000.00	(64,000.00)		-
Cross Gates Pond Improvement			64,000.00		64,000.00
Blackbeard Dr			100,000.00		100,000.00
Doubloon Dr			120,000.00		120,000.00
	-	<b>502,547.00</b>	<b>220,000.00</b>	<b>10,000.00</b>	<b>732,547.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>323-00 PUBLIC HEALTH CAPITAL</b>					
Safe Haven Maintenance			400,000.00		400,000.00
<b>Safe Haven Renovations</b>			<b>500,000.00</b>	<b>(250,000.00)</b>	<b>250,000.00</b>
<b>Safe Haven Handicap Day Center Rehab</b>				<b>250,000.00</b>	<b>250,000.00</b>
	-	-	<b>900,000.00</b>	-	<b>900,000.00</b>
<b>333-00 LIBRARY CAPITAL</b>					
South Slidell Library (2015)	200,000.00		300,000.00	850,000.00	1,350,000.00
Covington Library Renovation				200,000.00	200,000.00
	<b>200,000.00</b>	-	<b>300,000.00</b>	<b>1,050,000.00</b>	<b>1,550,000.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1ST DAY OF DECEMBER 2016, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
CAPITAL IMPROVEMENTS - DECEMBER 2016**

**RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)**

**300-00 PARISHWIDE ROADS AND DRAINAGE**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Brownswitch Road Widening (2012)	Road Improvement Property ID: R08I095. Reduce available funding and transfer to Brownswitch Rd Mill and Overlay.
Brownswitch Rd Mill and Overlay	Road Improvement Property ID: R08I095. Transfer fesidual funding from Brownswitch Road Widening to mill and overlay existing roadway from Highway 11 to Military Road.
I-10 Slip Ramp at Gause Blvd	Costs to perform a corridor and connectivity analysis of existing traffic conditions along US 190 between I-10 East bound off ramp and Tyler Drive/I-10 Service Road.

**304-00 DISTRICT 4**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Del Oaks Dr Pavement Raising (2014)	Road Improvement Property ID: R04A047. Reduce available funding and transfer to Roger Storm Rd Pavement Raising.
Roger Storm Rd Pavement Raising	Road Improvement Property ID: R04A001. Transfer residual funding from Del Oaks Dr Pavement Raising to raise section of road to protect from road flooding/inundation from river or flash floods.
Magnolia Dr Drainage Improvement	Drainage Improvement Property ID: D04AW01018. Add new project from available fund balance to install subsurface pipe and construct new driveways and culverts to ensure public safety.

**305-00 DISTRICT 5**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Tall Timbers	Transfer available funding in Capital Projects Fund 332 held for funds collected under a front foot assessments program to Capital Projects Fund 305 for future projects.
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**309-00 DISTRICT 9**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Autumn Lakes Cove	Road Improvement Property ID: R08N098. Additional funding to raise driveway aprons to the road elevation.
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**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**323-00 PUBLIC HEALTH CAPITAL**

**Funding Source: Ad Valorem Tax & Available Fund Balances**

Safe Haven Renovations	Reduce funding and transfer to Safe Haven Handicap Day Center Rehab.
Safe Haven Handicap Day Center Rehab	Transfer funding from Safe Haven Renovations for the design and construction to rehabilitate the Handicap Day Center at Safe Haven. Grant funding from CDBG Accounts 460-06, 460-07, 460-08, and 460-09 is \$453,496. Total budgeted funding is \$703,496.

**333-00 LIBRARY CAPITAL**

**Funding Source: Ad Valorem Tax & Available Fund Balances**

South Slidell Library (2015)	Additional funding to purchase the building housing the South Slidell Library location.
Covington Library Renovation	Designcosts to renovate, repair, and upgrade the structural and mechanical components as well as improve the use of space within the building.