

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4945

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1 DAY OF FEBRUARY, 2018,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4945

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
Harrison Ave.		1,000,000.00			1,000,000.00
Herwig Bluff Rd.		68,750.00			68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.			87,993.00		87,993.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage				140,000.00	140,000.00
	-	4,886,250.00	117,993.00	140,000.00	5,144,243.00
305-00 - SALES TAX DISTRICT 3 - DISTRICT 5					
Helenbirg Rd./Ponchitalowa Dr. Drainage		125,000.00			125,000.00
Marion St.		144,761.00			144,761.00
Marion St. Guard Rail		40,000.00			40,000.00
North Ln.		153,232.00			153,232.00
Marquette St. Drainage (2017)	80,000.00		45,000.00		125,000.00
Trinity Ln. Drainage (2017)	50,000.00		(45,000.00)		5,000.00
LA 59 at Lonesome Rd.				10,648.00	10,648.00
	130,000.00	462,993.00	-	10,648.00	603,641.00
310-00 - SALES TAX DISTRICT 3 - DISTRICT 10					
Greenleaves Blvd.		29,000.00			29,000.00
McNamara St.		119,510.00			119,510.00
Oak St.		38,297.00			38,297.00
Orleans St.		131,000.00			131,000.00
Albert St.				10,000.00	10,000.00
	-	317,807.00	-	10,000.00	327,807.00
622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST					
Abita Lakes Water Tank		30,000.00			30,000.00
Bedico Creek/Faubourg Water System		440,000.00			440,000.00
Lonesome Rd./LA 59 Utility Line		150,000.00			150,000.00
Sharp Rd./LA 59 Utility Line		150,000.00			150,000.00
Tammany Trace/LA 59 Utility Line		250,000.00			250,000.00
West St. Tammany WWTP		6,600,000.00			6,600,000.00
Bedico-Timberlane Interconnection (2016)	510,000.00			250,000.00	760,000.00
	510,000.00	7,620,000.00	-	250,000.00	8,380,000.00

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NAYS:

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THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1ST DAY OF FEBRUARY, 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - FEBRUARY 2018**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

300-00 - SALES TAX DISTRICT 3 - PARISHWIDE **Funding Source: 2% Sales Tax & Available Fund Balances**

Coquille Lateral Drainage Allocate available funds for land acquisition services and construction to widen and deepen the existing ditch and dig a pond. The Parish will enter into a CEA with the Recreation District 14 for maintenance of the infrastructure.

305-00 - SALES TAX DISTRICT 3 - DISTRICT 5 **Funding Source: 2% Sales Tax & Available Fund Balances**

LA 59 at Lonesome Rd. Allocate available funds for redesign costs of the single lane roundabout at the intersection of LA 59 and Lonesome Rd, due to potential impacts to adjacent properties. Total project funding is \$410,648, with \$400,000 funded in prior years by Capital Projects Fund 300-00, Sales Tax District 3 Parishwide.

310-00 - SALES TAX DISTRICT 3 - DISTRICT 10 **Funding Source: 2% Sales Tax & Available Fund Balances**

Albert St. Property ID: R04E027. Allocate available funds for road apron improvements at the intersection of Albert St. and US 190.

622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST **Funding Source: Utility Operation Revenues & Available Fund Balances**

Bedico-Timberlane Interconnection (2016) Allocate available funds for construction of the interconnection from the Timberlane water system to the Bedico Creek water system.