

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6065

COUNCIL SPONSOR: LORINO/BRISTER UTILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND TAMMANY

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF FEBRUARY , 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

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PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9					
Camborne Ln.		59,000.00			59,000.00
Dover Dr.		90,000.00			90,000.00
Leeds St.		32,550.00			32,550.00
Milford Cir.		34,000.00			34,000.00
Pearl St.		88,000.00			88,000.00
Woodruff Dr., Ph. 3		75,000.00			75,000.00
Yearling Lp. Drainage		62,000.00			62,000.00
Lindsey Ln. Drainage			25,000.00		25,000.00
Manchester Dr. Drainage				62,000.00	62,000.00
Ayshire Ct. Drainage				40,000.00	40,000.00
	-	440,550.00	25,000.00	102,000.00	567,550.00
200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11					
Badon Rd.		25,000.00			25,000.00
Cottonwood Dr.		25,000.00			25,000.00
Fairview Dr.		75,000.00			75,000.00
Julia Dr.		89,000.00			89,000.00
Longleaf Ln.		132,000.00			132,000.00
Sticker Bay Rd.		162,183.00			162,183.00
Willis O'Berry Rd.		48,000.00			48,000.00
Sticker Bay Drainage (2018)	30,000.00		(30,000.00)		-
Twins Ln. Drainage				21,000.00	21,000.00
	30,000.00	556,183.00	(30,000.00)	21,000.00	577,183.00
190-4624 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 4					
US 11 at I-12 Lighting System	106,733.70			10,000.00	116,733.70
	106,733.70	-	-	10,000.00	116,733.70
202-2200 - ENVIRONMENTAL SERVICES CAPITAL					
Adopt A Pond Planting				2,000.00	2,000.00
	-	-	-	2,000.00	2,000.00
502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES					
Bedico Creek/Faubourg Water System		50,000.00			50,000.00
Cross Gates WWTP		400,000.00			400,000.00
LA 22/City of Mandeville SFM		300,000.00			300,000.00
Turtle Creek/Herwig Bluff SFM		500,000.00			500,000.00
Recondition Willow Wood Water Storage Tank (2015)	15,000.00			7,800.00	22,800.00
Recondition Faubourg Water Storage Tank (2015)	30,000.00			7,600.00	37,600.00
Recondition Timberline Water Storage Tank (2015)	30,000.00			7,600.00	37,600.00
Chinchuba Water Storage Tank (2017)	50,000.00			(30,600.00)	19,400.00
Abita Lakes Water Tank (2018)	30,000.00			7,600.00	37,600.00
	155,000.00	1,250,000.00	-	-	1,405,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF FEBRUARY 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - FEBRUARY 2019**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9	Funding Source: 2% Sales Tax & Available Fund Balances
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Manchester Dr. Drainage	Property ID: R08N005. Allocate available funds for culverts, catch basins, driveways, and aprons.
Ayshire Ct. Drainage	Allocate available funds for creation and installation of a subsurface drainage system.

200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11	Funding Source: 2% Sales Tax & Available Fund Balances
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Twins Ln. Drainage	Property ID: R09E070. Allocate available funds for catch basins and grates.
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190-4624 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 4	Funding Source: Ad Valorem Tax & Available Fund Balances
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US 11 at I-12 Lighting System	Allocate available funds for the Parish match of 10% for change orders on the project with DOTD.
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202-2200 - ENVIRONMENTAL SERVICES CAPITAL	Funding Source: Voluntary Impact Fees & Available Fund Balances
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Adopt A Pond Planting	Allocate available funds for a partnership program with St. Tammany Parish schools to have students engage in vegetative planting in and around ponds to improve water quality.
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502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES	Funding Source: Ad Valorem Tax & Available Fund Balances
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Recondition Willow Wood Water Storage Tank (2015)	Reduce available funds to allocate funds for other projects.
Recondition Faubourg Water Storage Tank (2015)	Allocate additional funds for reconditioning of water tank.
Recondition Timberline Water Storage Tank (2015)	Allocate additional funds for reconditioning of water tank.
Chinchuba Water Storage Tank (2017)	Allocate additional funds for reconditioning of water tank.
Abita Lakes Water Tank (2018)	Allocate additional funds for reconditioning of water tank.