

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6216

COUNCIL SPONSOR: LORINO/COOPER AND FACILITIES
PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, DEVELOPMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 19-4179 TO
MAKE CHANGES TO THE 2020 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS, SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 16 DAY OF JANUARY , 2020, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6216

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,
DEVELOPMENT, AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 19-4179 TO MAKE CHANGES TO THE 2020 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2020; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 19-4179 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 19-4179 - 2020-2024 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5					
Hollycrest Blvd.		113,024.00		66,976.00	180,000.00
Little Creek Rd.		95,000.00			95,000.00
Three Rivers Rd. Drainage		70,000.00			70,000.00
Walnut St. Drainage		50,000.00			50,000.00
Wiggins Rd.		50,000.00			50,000.00
Woodlane Dr.		84,000.00			84,000.00
	-	462,024.00	-	66,976.00	529,000.00

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
100-4003 - DEVELOPMENT - ENGINEERING					
Printer/Plotter	(R)	1	8,900.00	8,900.00	8,900.00
				8,900.00	8,900.00
252-2412 - BUILDINGS - GENERAL - SAFE HAVEN FACILITY					
Commercial Washer/Dryer	(N)	1	26,000.00	26,000.00	26,000.00
				26,000.00	26,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 16TH DAY OF JANUARY 2020, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

ATTEST:

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2020 CAPITAL IMPROVEMENTS - JANUARY 2020

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5	Funding Source: 2% Sales Tax & Available Fund Balance
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Hollycrest Blvd.	Property ID: R03L114. Add additional funds to replace an additional 440 square yards of concrete panels, for a total of 940 square yards.
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SECTION III: CAPITAL ASSETS

100-4003 - DEVELOPMENT - ENGINEERING	Funding Source: Development Fees & Available Fund Balances
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Printer/Plotter	Allocate available funds to purchase a printer/plotter.
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252-2412 - BUILDINGS - GENERAL - SAFE HAVEN FACILITY	Funding Source: General Fund & Available Fund Balances
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Commercial Washer/Dryer	Allocate available funds to purchase equipment for the Crisis Receiving Center at Safe Haven.
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