

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6135

COUNCIL SPONSOR: LORINO/BRISTER FACILITIES  
PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO  
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE BELOW**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 11 DAY OF JULY , 2019, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6135

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1					
Brewster Rd.		500,488.00			500,488.00
Belle Pointe Dr. Guardrail			39,000.00		39,000.00
Del Sol Pass Drainage			70,000.00		70,000.00
Helen Dr.			71,000.00		71,000.00
Cherokee Rose Ln. Panel Repair			14,000.00		14,000.00
Three Rivers Rd.	94,459.00		3,797.96		98,256.96
Helen Dr.	145,500.00			4,044.17	149,544.17
	239,959.00	500,488.00	197,797.96	4,044.17	942,289.13

200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE

Lake Ramsey Rd. Turn Lane			200,000.00		200,000.00
Lake Ramsey Rd.	800,000.00		(200,000.00)		600,000.00
Bootlegger Rd. Shared Used Path	500,000.00		50,000.00		550,000.00
Hwy 1085 Bridge at Soap and Tallow Creek			350,000.00		350,000.00
Bootlegger Rd. Mill and Overlay			200,000.00		200,000.00
Nottingham Ln. Drainage	52,000.00			30,000.00	82,000.00
Almond Creek Rd.				61,000.00	61,000.00
Ave. Palais Royal				90,000.00	90,000.00
Bentwood Dr.				25,000.00	25,000.00
Cherokee Rose Ln.				60,000.00	60,000.00
Devonshire Dr.				60,000.00	60,000.00
Greenleaves Trace Lp.				60,000.00	60,000.00
Inverrary Ct.				50,000.00	50,000.00
Iota Ave.				60,000.00	60,000.00
Lake Sardis Dr.				60,000.00	60,000.00
Leeds Dr.				57,000.00	57,000.00
Madewood Dr.				60,000.00	60,000.00
Moonraker Dr.				60,000.00	60,000.00
Northpointe Ct.				60,000.00	60,000.00
Primrose Ln.				40,000.00	40,000.00
Rosedown Way				60,000.00	60,000.00
Sycamore Pl.				60,000.00	60,000.00
Tallow Creek Blvd.				60,000.00	60,000.00
Theta Ave.				60,000.00	60,000.00
Trafalgar Sq.				56,000.00	56,000.00
Waxwing Dr.				30,000.00	30,000.00
Woodvine Ct.				67,000.00	67,000.00
	1,352,000.00	-	600,000.00	1,226,000.00	3,178,000.00

200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS

I-10 Service Rd. Bridge 1				1,208,000.00	1,208,000.00
I-10 Service Rd. Bridge 2				1,208,000.00	1,208,000.00
Third Ave. Bridge				1,665,000.00	1,665,000.00
LA1077-LA21 Connector Rd.				9,531,000.00	9,531,000.00
Westwood Regional Detention Pond				9,989,000.00	9,989,000.00
	-	-	-	23,601,000.00	23,601,000.00

190-4627 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7

Oak Harbor Blvd. Ext. Lighting				67,000.00	67,000.00
Lakeshore Blvd. N. Lighting				33,000.00	33,000.00
	-	-	-	100,000.00	100,000.00

263-4661 - MANDATORY SERVICE AREA TRANSPORTATION IMPACT FEES

LA1077-LA21 Connector Rd.				495,000.00	495,000.00
	-	-	-	495,000.00	495,000.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>SECTION II: CAPITAL IMPROVEMENTS - FACILITIES</b>					
<b>252-2400 - BUILDINGS - GENERAL - ST. TAMMANY PARISH FISHING PIER</b>					
Fishing Pier Phase II				80,349.71	80,349.71
Fishing Pier Master Plan	100,000.00			(19,329.85)	80,670.15
Fishing Pier Land Acquisition	100,000.00			(61,019.86)	38,980.14
	<u>200,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000.00</u>

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MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 11TH DAY OF JULY 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - JULY 2019

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1	Funding Source: 2% Sales Tax & Available Fund Balances
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Helen Dr.	Property ID: R01I007. Add additional funds to 2017 project for change orders for full depth patching.
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200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE	Funding Source: 2% Sales Tax & Available Fund Balances
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Nottingham Ln. Drainage	Property ID: R08V027. Add additional funds to 2018 project for additional repair of culvert joints, and removal and reinstallation of area features.
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Almond Creek Rd.	Property ID: R08V021. Allocate available funds to remove and replace approximately 324 square yards of concrete panels.
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Ave. Palais Royal	Property ID: R03A019. Allocate available funds to remove and replace approximately 439 square yards of concrete panels and curbing.
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Bentwood Dr.	Property ID: R03L106. Allocate available funds to remove and replace approximately 138 square yards of concrete panels.
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Cherokee Rose Ln.	Property ID: R01C021. Allocate available funds to remove and replace approximately 333 square yards of concrete panels.
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Devonshire Dr.	Property ID: R08V039. Allocate available funds to remove and replace approximately 324 square yards of concrete panels and curbing.
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Greenleaves Trace Lp.	Property ID: R04D061. Allocate available funds to remove and replace approximately 333 square yards of concrete panels.
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Inverrary Ct.	Property ID: R08B019. Allocate available funds to remove and replace approximately 257 square yards of concrete panels and curbing.
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Iota Ave.	Property ID: R03I026. Allocate available funds to remove and replace approximately 334 square yards of concrete panels.
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Lake Sardis Dr.	Property ID: R08L049. Allocate available funds to remove and replace approximately 327 square yards of concrete panels.
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Leeds Dr.	Property ID: R08N031. Allocate available funds to remove and replace approximately 300 square yards of concrete panels and curbing.
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Madewood Dr.	Property ID: R04D089. Allocate available funds to remove and replace approximately 333 square yards of concrete panels and curbing.
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Moonraker Dr.	Property ID: R09J010. Allocate available funds to remove and replace approximately 327 square yards of concrete panels and curbing.
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Northpointe Ct.	Property ID: R01G021. Allocate available funds to remove and replace approximately 339 square yards of concrete panels.
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Primrose Ln.	Property ID: R01C020. Allocate available funds to remove and replace approximately 217 square yards of concrete panels and curbing.
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Rosedown Way	Property ID: R04D093. Allocate available funds to remove and replace approximately 341 square yards of concrete panels.
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Sycamore Pl.	Property ID: R04E120. Allocate available funds to remove and replace approximately 332 square yards of concrete panels.
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Tallow Creek Blvd.	Property ID: R01C027. Allocate available funds to remove and replace approximately 324 square yards of concrete panels and curbing.
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Theta Ave.	Property ID: R03I025. Allocate available funds to remove and replace approximately 334 square yards of concrete panels.
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Trafalgar Sq.	Property ID: R08V029. Allocate available funds to remove and replace approximately 284 square yards of concrete panels and curbing.
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Waxwing Dr.	Property ID: R04E174. Allocate available funds to remove and replace approximately 167 square yards of concrete panels.
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Woodvine Ct.	Property ID: R04A037. Allocate available funds to remove and replace approximately 348 square yards of concrete panels and curbing.
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ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - JULY 2019

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS      Funding Source: 2% Sales Tax & Available Fund Balances

I-10 Service Rd. Bridge 1	Property ID: B08L020. Allocate available funding to 2018 project to design and construct replacement structures for the two bridges along the I-10 service road in Slidell. The current project cost is \$1,333,000 with \$1,208,000 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657 and \$125,000 funded by Sales Tax District 3 - Public Works General Maintenance - Capital Projects Fund 200-4605.
I-10 Service Rd. Bridge 2	Property ID: B08L120. Allocate available funding to 2018 project to design and construct replacement structures for the two bridges along the I-10 service road in Slidell. The current project cost is \$1,333,000 with \$1,208,000 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657 and \$125,000 funded by Sales Tax District 3 - Public Works General Maintenance - Capital Projects Fund 200-4605.
Third Ave. Bridge	Property ID: B03L007. Allocate available funding to design and construct a replacement structure for the bridge. The current project cost is \$2,085,000 with \$1,665,000.00 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657 and \$420,000.00 funded by Sales Tax District 3 - Parishwide - Capital Projects Fund 200-4640.
LA1077-LA21 Connector Rd.	Property ID: R01E118. Add additional funds to 2018 project for property acquisition, mitigation and construction related to the design and construction of a new roadway. The current project cost is \$13,296,000 with \$1,170,000 funded by Sales Tax District 3 - Parishwide - Capital Projects Fund 200-4640, \$2,595,000 funded by Mandatory Service Area Transportation Impact Fees - Capital Projects Fund 263-4661, and \$9,531,000 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657.
Westwood Regional Detention Pond	Add additional funds to 2017 project for mitigation and construction of a 60 acre dry detention pond. The current project cost is \$10,629,000.00 with \$90,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640, \$95,000 funded by Mandatory Drainage Impact Fees Capital Projects Fund 260-4663, \$455,000 funded by Mandatory Service Area Drainage Impact Fees Capital Projects Fund 260-4664, and \$9,989,000 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657.

190-4627 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7      Funding Source: Ad Valorem Tax & Available Fund Balances

Oak Harbor Blvd. Ext. Lighting	Property ID: R09J190. Allocate available funds for installation of 34 street lights.
Lakeshore Blvd. N. Lighting	Property ID: R09J109. Allocate available funds for installation of 16 street lights.

263-4661 - MANDATORY SERVICE AREA TRANSPORTATION IMPACT FEES      Funding Source: Mandatory Impact Fees & Available Fund Balances

LA1077-LA21 Connector Rd.	Property ID: R01E118. Add additional funds to 2018 project for property acquisition, mitigation and construction related to the design and construction of a new roadway. The current project cost is \$13,296,000 with \$1,170,000 funded by Sales Tax District 3 - Parishwide - Capital Projects Fund 200-4640, \$2,595,000 funded by Mandatory Service Area Transportation Impact Fees - Capital Projects Fund 263-4661, and \$9,531,000 funded by Sales Tax District 3 - Bond Funds - Capital Projects Fund 200-4657.
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252-2400 - BUILDINGS - GENERAL - ST. TAMMANY PARISH FISHING PIER      Funding Source: General Fund, Grant Funds, & Available Fund Balances

Fishing Pier Phase II	Add additional funds for design and construction of the expansion of the Fishing Pier. The current project cost is \$1,513,956.46 with \$1,433,606.75 funded by grants and \$80,349.71 funded by Buildings - General - St. Tammany Parish Fishing Pier - Capital Projects Fund 252-2400.
Fishing Pier Master Plan	Reduce available funding from 2013 project and reallocate to Fishing Pier Phase II project.
Fishing Pier Land Acquisition	Reduce available funding from 2016 project and reallocate to Fishing Pier Phase II project.