

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3425

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 11-2638 2012
- 2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO
THE CAPITAL IMPROVEMENTS LIST - DRAINAGE FUND 316.

WHEREAS, THE Parish of St. Tammany hereby resolves to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF JUNE , 2012, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
DRAINAGE CAPITAL - JUNE 2012

This resolution is to further identify LRA, HMPG and other drainage projects.

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-3425

COUNCIL SPONSOR: GOULD/BRISTER PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 11-2638 - 2012-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - DRAINAGE (FUND 316).

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, fixed assets and grant awards for the Fiscal Year 2012; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 11-2638 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 11-2638 - 2012-2016 Capital Improvement Budget and Program, to make changes to the Capital Improvements List - Drainage (Fund 316), as reflected in Exhibit "A" of said ordinance as follows, to wit:

Section 1: Capital Improvements - Drainage (Fund 316)

| <u>Property Name</u> | <u>Est. Costs</u> | <u>Description of Work</u> |
|---|-------------------|---|
| Cross Gates Drainage Study | 175,000.00 | Study & Design |
| Cross Gates Drainage Study | (175,000.00) | Remove - defer to future year |
| Hidden Oaks Lane Drainage | 120,000.00 | Channel improvements |
| Lapin St. Pond, Ph 1 | 1,250,000.00 | Survey & Construction |
| Lapin St. Pond, Ph 1 | (947,118.95) | Reduction in costs of Project (2012 Budget) |
| Bogue Chitto Watershed Study | 150,000.00 | Watershed Study |
| Bogue Chitto Watershed Study | (150,000.00) | Remove - defer to future year |
| Tenet Pond | 900,000.00 | Construction |
| Tenet Pond | (900,000.00) | Remove from 2012 |
| Lowe Pond Canal Erosion | 85,000.00 | Add'l funding |
| Labarre St. Drainage Improvements | (100,000.00) | Drainage to be funded by Roads 300-00 |
| Hwy 434 Retention Lake | (1,522,000.00) | Remove (2011) - defer to future year |
| Bayou Castine & Bayou Cane Drainage Management Area | 4,000,000.00 | Land Purchase |

LRA Funding Reallocation

| | | |
|--|---------------------|--|
| <u>LRA Funding</u> | | |
| Approved Funding | 11,285,442.00 | 1/7/10 Resolution C2776 |
| Reallocated Funding | (6,923,295.00) | 10/6/11 Resolution C3232 |
| Lower W-15 Area Drainage | (581,700.00) | on 5/5/11 Resolution C3124 we should have reduced from LRA Drainage |
| LRA Funding Adjustment | (76,637.83) | remove from LRA Funding |
| Current LRA Funding | 3,703,809.17 | |
| Engineering Dept Funding Available for Projects | 271,000.00 | for French Branch Channel Improvements |
| | 3,974,809.17 | |

LRA Projects

| | | |
|--|---------------------|--|
| Abita River Sub Basin Detention Pond | 399,574.00 | Drainage Improvements - Grant Contribution |
| Bayou Chinchuba Detention Pond | 505,083.00 | Drainage Improvements - Grant Contribution |
| Cypress Bayou Intermediate Detention Pond | 807,386.56 | Drainage Improvements - Grant Contribution |
| French Branch Channel Improvements | 873,210.50 | Drainage Improvements - Grant Contribution |
| Labarre St. Detention Pond and Drainage Improvements | 779,259.00 | Drainage Improvements - Grant Contribution |
| Sharp Road Drainage Improvements | 365,267.16 | Drainage Improvements - Grant Contribution |
| Westwood Detention Pond | 102,639.75 | Environmental Study, Survey, Land Acquisition Services & Project Management |
| Lapin St. Pond, Phase 1 | 146,600.00 | Additional funding - previously approved in 2012 for \$302,881.05 |
| Ben Thomas Road Pond | 148,300.00 | HMGP Project Management |
| Northwood Village, Whisperwood and Eddins Canal Drainage Improvements | 152,800.00 | HMGP Project Management |
| Meadowlake Pond | (305,310.80) | Reduction in construction costs |
| Total Projects | 3,974,809.17 | |

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