ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5015

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND DEVELOPMENT

> RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT **BUDGET AND CAPITAL ASSETS**

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS

AS FOLLOWS:	,
MOVED FOR ADOPTION BY:	SECONDED BY:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	ED ADOPTED ON THE <u>7</u> DAY OF <u>JUNE</u> , 2018, AT H COUNCIL, A QUORUM OF THE MEMBERS BEING
	S. MICHELE BLANCHARD, COUNCIL CHAIRMAN
ATTEST:	
THERESA L. FORD, COUNCIL CLERK	

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-5015

COUNCIL SPONSOR: <u>BLANCHARD/BRISTER</u>

 $\begin{array}{c} \text{PROVIDED BY: } \underline{\text{FINANCE ON BEHALF OF PUBLIC WORKS}} \\ \underline{\text{AND DEVELOPMENT}} \end{array}$

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)						
Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget	
301-00 - SALES TAX DISTRICT 3 - DI	ISTRICT 1					
Adrienne St.		230,000.00			230,000.00	
River Bend Dr.		110,000.00			110,000.00	
Trailer Rd.	20,000,00	155,459.00	112 000 00		155,459.00	
Iris Dr. Drainage (2017) N. Azalea Dr. Drainage	30,000.00		112,000.00 78,000.00		142,000.00 78,000.00	
Taulla Dr. Drainage (2017)	59,411.00		70,000.00	(59,411.00)	-	
Caddo Dr. Drainage	,			21,000.00	21,000.00	
	89,411.00	495,459.00	190,000.00	(38,411.00)	736,459.00	
302-00 - SALES TAX DISTRICT 3 - DI	ISTRICT 2					
Artesian Dr.	-	80,634.00			80.634.00	
Barker Blvd.		34,236.00			34,236.00	
Jackies Ln.		25,967.00			25,967.00	
Jenkins Ave. Cont.		25,100.00			25,100.00	
Oak Crest Dr.		200,550.00			200,550.00	
Pennino Rd.		158,216.00			158,216.00	
River Hill Ct.		43,526.00			43,526.00	
River Glen Drainage (2015)	1,009,243.00			85,737.00	1,094,980.00	
	1,009,243.00	568,229.00	-	85,737.00	1,663,209.00	
307-00 - SALES TAX DISTRICT 3 - DI	ISTRICT 7					
Autumn Wind Ln.		108,790.00			108,790.00	
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00	
Forest Brook Blvd.		187,055.00	20,000.00		187,055.00	
Marigny Ave.		52,166.00			52,166.00	
Rue Toulander St. Drainage		242,563.00			242,563.00	
Autumn Haven Cir. Drainage			36,000.00		36,000.00	
Krentel Rd.				23,100.00	23,100.00	
Orient St.				11,000.00	11,000.00	
	-	640,574.00	86,000.00	34,100.00	760,674.00	
308-00 - SALES TAX DISTRICT 3 - DI	ISTRICT 8					
Coral Ave.		58,441.00			58,441.00	
Lake Village Blvd.		60,000.00			60,000.00	
Pawns Ln.		145,000.00			145,000.00	
Timbers Dr.		30,000.00			30,000.00	
Amber Ct.				18,000.00	18,000.00	
Hidden Oaks Ln. Drainage				30,000.00	30,000.00	
Lake Village Blvd. Drainage				41,500.00	41,500.00	
	-	293,441.00	-	89,500.00	382,941.00	

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500,000.00

500,000.00

500,000.00

500,000.00

Project Title Original Budget Revised Budget **PY Project Budget** Amendment to This Amendment Date 313-00 - SALES TAX DISTRICT 3 - DISTRICT 13 417.979.00 417.979.00 101,000.00 101,000.00 Downey Rd. French Branch Drainage 21,000.00 21,000.00 120,000.00 120,000.00 Honey Dew Dr. Schokley Dr. 150,000.00 150,000.00 Sea Spray Dr 126,500.00 126,500.00 Eden Isle Sink Hole Canal 3 (2017) 50.000.00 (50,000.00)50,000.00 417,979.00 518,500.00 (50,000.00) 936,479.00 314-00 - SALES TAX DISTRICT 3 - DISTRICT 14 Brookter Rd. 168,555.00 168,555.00 Carroll Rd. 236.462.00 236,462.00 Bernard Rd. 12,000.00 12,000.00 Powell Dr. (2017) 45,000.00 (45,000.00) 3,800.00 3,800.00 First St. Striping Sixth St. Striping 3,800.00 3,800.00 Slidell Ave. Striping 4,200.00 4,200.00 45,000.00 405,017.00 (33,200.00) 428,817.00 12,000.00 315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS Harper Rd. #2 (2017) 50,000.00 3,882.00 53,882.00 186 000 00 186 000 00 Carolyn Ln. Dummyline Rd. Drainage 100,000.00 100,000.00 Hoover Rd. 82,300.00 82,300.00 J & B Rd. 92,000.00 92,000.00 White Oak Ln. 156,000.00 156,000.00 80,000.00 Morgan Rd. 80,000.00 Sipes Rd. Glover Rd. 27,000.00 27,000.00 72,100.00 72,100.00 Hudson St. 45,000.00 45,000.00 Kelly Dr. 12,700.00 12,700.00 Lake Village Blvd. 28,800.00 28,800.00 14,000.00 14,000.00 Kris Dr. 26,300.00 26,300.00 Leeds Dr. 19,500.00 19,500.00 S. Cherrywood Ln. W. Cherrywood Ln. 8,700.00 8,700.00 Clearwater Dr. 37,300.00 37,300.00 18,900.00 29,300.00 Meadows Blvd. 18,900.00 Cross Gates Blvd. 29 300 00 27,300.00 27,300.00 Foxcroft St. Montgomery Blvd. 28,500.00 28,500.00 Wellington Ln. 28,500.00 28,500.00 I-10 Service Rd. Bridge 250,000.00 250,000.00 Parishwide Striping 152,000.00 152,000.00 30,000.00 Autumn Wind Ln. 30,000.00 Beau Abre Ct. 29,000.00 29,000.00 Carmel Dr. 13,500.00 13,500.00 Cours Carson St. 27,000.00 27,000.00 Del Oaks Dr. 27,500.00 27,500.00 27,500.00 15,500.00 27,500.00 15,500.00 Elmwood Lp. Goldflower Ln. 27,000.00 Greenbrier Blvd. 27,000.00 57,000.00 57,000.00 Palm Blvd. Richland Dr. East 30,000.00 30,000.00 West Ct. 30,000.00 30,000.00 50,000.00 1,124,082.00 716,000.00 1,890,082.00 367-00 SERVICE AREA DRAINAGE IMPACT FEES

West Tammany Hills Drainage

RESOLUTION C.S. NO. 5015 PAGE 3 OF 3

MOVED FOR ADOPTION BY, SECONDED	BY
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.	DAY OF JUNE 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A
ATTEST:	S. MICHELE BLANCHARD, COUNCIL CHAIRMAN
THERESA FORD, COUNCIL CLERK	

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

ADMINISTRATIVE COMMENT 2018 CAPITAL IMPROVEMENTS - JUNE 2018

	TS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)		
301-00 - SALES TAX DISTRICT 3 - DISTRICT 1	Funding Source: 2% Sales Tax & Available Fund Balances		
Taulla Dr. Drainage (2017)	Property ID: R03A013. Remove available funding as right of way was unattainable.		
Caddo Dr. Drainage	Property ID: R01J096. Allocate available funding to remove and replace driveways, install traffic rated trench drain regrade ditches, and install sod.		
302-00 - SALES TAX DISTRICT 3 - DISTRICT 2	Funding Source: 2% Sales Tax & Available Fund Balances		
River Glen Drainage (2015)	Property ID: D03HW02005. Allocate available funding to improve drainage between River Glen and Savannahs subdivision. Total project funding is \$2,144,980.00 as follows: \$1,050,000.00 from Capital Projects Fund 300 - Sales Tax District 3 - Parishwide and \$1,094,980.00 from Capital Projects Fund 300 - Sales Tax District 3 - District 2		
307-00 - SALES TAX DISTRICT 3 - DISTRICT 7	Funding Source: 2% Sales Tax & Available Fund Balances		
Krentel Rd.	Property ID: R07A004. Allocate available funding for a new catch basin for existing culverts, repair and reseal existing catch basins, and install sod.		
Orient St.	Property ID: R04E118. Allocate available funding to replace two headwall culvert end treatments, section of		
308-00 - SALES TAX DISTRICT 3 - DISTRICT 8	Funding Source: 2% Sales Tax & Available Fund Balances		
Amber Ct.	Property ID: R08L058. Allocate available funding to replace concrete panels and raise the road elevation.		
Hidden Oaks Ln. Drainage	Property ID: R08L012. Allocate available funding for a boundary survey and tree removal service.		
Lake Village Blvd. Drainage	Property ID: R08L026. Allocate available funding to replace two road panels, driveway, and repair catch basins and manholes, as well as resealing and wrapping pipe joints and compact sinkhole.		
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13	Funding Source: 2% Sales Tax & Available Fund Balances		
Eden Isle Sink Hole Canal 3 (2017)	Property ID: R09J024. Remove available funding as project is not within the scope of the Parish's responsibility.		
314-00 - SALES TAX DISTRICT 3 - DISTRICT 14	Funding Source: 2% Sales Tax & Available Fund Balances		
Powell Dr. (2017)	Property ID: R09D040. Remove available funding until the future Stone Rd. Extension project is completed.		
First St. Striping	Property ID: R09I010. Allocate available funding to stripe/restripe roadway surface.		
Sixth St. Striping	Property ID: R09I009. Allocate available funding to stripe/restripe roadway surface.		
Slidell Ave. Striping	Property ID: R09I011. Allocate available funding to stripe/restripe roadway surface.		
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS	Funding Source: 2% Sales Tax & Available Fund Balances		
I-10 Service Rd. Bridge	Property ID: B08L120 and B08L020. Allocate available funding to design replacement structures for the two bridge along the I-10 service road in Slidell.		
Parishwide Striping	Property ID: R01L004, R05B001, R04E056, R08I001, R08N012, R08N013, R09H007, R09H021, R09H011, R09H002, R09H039, R09H004, R09H006, R09H001, R09H026, R09H023, R08M059, R09J092, R08M007, and R09I064. Allocate available funding to stripe/restripe roadway surface.		
Autumn Wind Ln.	Property ID: R04F063. Allocate available funding to replace concrete panels.		
Beau Abre Ct.	Property ID: R01E022. Allocate available funding to replace concrete panels.		
Carmel Dr.	Property ID: R04E147. Allocate available funding to replace concrete panels.		
Cours Carson St.	Property ID: R04E193. Allocate available funding to replace concrete panels.		
Del Oaks Dr.	Property ID: R04A047. Allocate available funding to replace concrete panels.		
Elmwood Lp.	Property ID: R04A049. Allocate available funding to replace concrete panels.		
Goldflower Ln.	Property ID: R04E146. Allocate available funding to replace concrete panels.		
Greenbrier Blvd.	Property ID: R04E017. Allocate available funding to replace concrete panels.		
Palm Blvd.	Property ID: R03I003. Allocate available funding to replace concrete panels.		
Richland Dr. East	Property ID: R04D068. Allocate available funding to replace concrete panels.		
West Ct.	Property ID: R04F068. Allocate available funding to replace concrete panels.		
367-00 SERVICE AREA DRAINAGE IMPACT FEES	Funding Source: Mandatory Impact Fees		
West Tammany Hills Drainage	Allocate available funding for survey and construction to improve drainage conveyance within western Tammany Hills from A St. to J St. and from the northern edge of Crestwood Subdivision to Harrison Ave.		