

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5015

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND DEVELOPMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF JUNE, 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-5015

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS  
AND DEVELOPMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>301-00 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Adrienne St.		230,000.00			230,000.00
River Bend Dr.		110,000.00			110,000.00
Trailer Rd.		155,459.00			155,459.00
Iris Dr. Drainage (2017)	30,000.00		112,000.00		142,000.00
N. Azalea Dr. Drainage			78,000.00		78,000.00
<b>Taulla Dr. Drainage (2017)</b>	<b>59,411.00</b>			<b>(59,411.00)</b>	<b>-</b>
<b>Caddo Dr. Drainage</b>				<b>21,000.00</b>	<b>21,000.00</b>
	<b>89,411.00</b>	<b>495,459.00</b>	<b>190,000.00</b>	<b>(38,411.00)</b>	<b>736,459.00</b>
<b>302-00 - SALES TAX DISTRICT 3 - DISTRICT 2</b>					
Artesian Dr.		80,634.00			80,634.00
Barker Blvd.		34,236.00			34,236.00
Jackies Ln.		25,967.00			25,967.00
Jenkins Ave. Cont.		25,100.00			25,100.00
Oak Crest Dr.		200,550.00			200,550.00
Pennino Rd.		158,216.00			158,216.00
River Hill Ct.		43,526.00			43,526.00
<b>River Glen Drainage (2015)</b>	<b>1,009,243.00</b>			<b>85,737.00</b>	<b>1,094,980.00</b>
	<b>1,009,243.00</b>	<b>568,229.00</b>	<b>-</b>	<b>85,737.00</b>	<b>1,663,209.00</b>
<b>307-00 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Autumn Wind Ln.		108,790.00			108,790.00
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00
Forest Brook Blvd.		187,055.00			187,055.00
Marigny Ave.		52,166.00			52,166.00
Rue Toulander St. Drainage		242,563.00			242,563.00
Autumn Haven Cir. Drainage			36,000.00		36,000.00
<b>Krentel Rd.</b>				<b>23,100.00</b>	<b>23,100.00</b>
<b>Orient St.</b>				<b>11,000.00</b>	<b>11,000.00</b>
	<b>-</b>	<b>640,574.00</b>	<b>86,000.00</b>	<b>34,100.00</b>	<b>760,674.00</b>
<b>308-00 - SALES TAX DISTRICT 3 - DISTRICT 8</b>					
Coral Ave.		58,441.00			58,441.00
Lake Village Blvd.		60,000.00			60,000.00
Pawns Ln.		145,000.00			145,000.00
Timbers Dr.		30,000.00			30,000.00
<b>Amber Ct.</b>				<b>18,000.00</b>	<b>18,000.00</b>
<b>Hidden Oaks Ln. Drainage</b>				<b>30,000.00</b>	<b>30,000.00</b>
<b>Lake Village Blvd. Drainage</b>				<b>41,500.00</b>	<b>41,500.00</b>
	<b>-</b>	<b>293,441.00</b>	<b>-</b>	<b>89,500.00</b>	<b>382,941.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>313-00 - SALES TAX DISTRICT 3 - DISTRICT 13</b>					
Eden Isle Dr.		417,979.00			417,979.00
Downey Rd.			101,000.00		101,000.00
French Branch Drainage			21,000.00		21,000.00
Honey Dew Dr.			120,000.00		120,000.00
Schokley Dr.			150,000.00		150,000.00
Sea Spray Dr.			126,500.00		126,500.00
<b>Eden Isle Sink Hole Canal 3 (2017)</b>	<b>50,000.00</b>			<b>(50,000.00)</b>	<b>-</b>
	<b>50,000.00</b>	<b>417,979.00</b>	<b>518,500.00</b>	<b>(50,000.00)</b>	<b>936,479.00</b>
<b>314-00 - SALES TAX DISTRICT 3 - DISTRICT 14</b>					
Brookter Rd.		168,555.00			168,555.00
Carroll Rd.		236,462.00			236,462.00
Bernard Rd.			12,000.00		12,000.00
<b>Powell Dr. (2017)</b>	<b>45,000.00</b>			<b>(45,000.00)</b>	<b>-</b>
<b>First St. Striping</b>				<b>3,800.00</b>	<b>3,800.00</b>
<b>Sixth St. Striping</b>				<b>3,800.00</b>	<b>3,800.00</b>
<b>Slidell Ave. Striping</b>				<b>4,200.00</b>	<b>4,200.00</b>
	<b>45,000.00</b>	<b>405,017.00</b>	<b>12,000.00</b>	<b>(33,200.00)</b>	<b>428,817.00</b>
<b>315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS</b>					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
<b>I-10 Service Rd. Bridge</b>				<b>250,000.00</b>	<b>250,000.00</b>
<b>Parishwide Striping</b>				<b>152,000.00</b>	<b>152,000.00</b>
<b>Autumn Wind Ln.</b>				<b>30,000.00</b>	<b>30,000.00</b>
<b>Beau Abre Ct.</b>				<b>29,000.00</b>	<b>29,000.00</b>
<b>Carmel Dr.</b>				<b>13,500.00</b>	<b>13,500.00</b>
<b>Cours Carson St.</b>				<b>27,000.00</b>	<b>27,000.00</b>
<b>Del Oaks Dr.</b>				<b>27,500.00</b>	<b>27,500.00</b>
<b>Elmwood Lp.</b>				<b>27,500.00</b>	<b>27,500.00</b>
<b>Goldflower Ln.</b>				<b>15,500.00</b>	<b>15,500.00</b>
<b>Greenbrier Blvd.</b>				<b>27,000.00</b>	<b>27,000.00</b>
<b>Palm Blvd.</b>				<b>57,000.00</b>	<b>57,000.00</b>
<b>Richland Dr. East</b>				<b>30,000.00</b>	<b>30,000.00</b>
<b>West Ct.</b>				<b>30,000.00</b>	<b>30,000.00</b>
	<b>50,000.00</b>	<b>-</b>	<b>1,124,082.00</b>	<b>716,000.00</b>	<b>1,890,082.00</b>
<b>367-00 SERVICE AREA DRAINAGE IMPACT FEES</b>					
West Tammany Hills Drainage				500,000.00	500,000.00
	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000.00</b>	<b>500,000.00</b>

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ATTEST:

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THERESA FORD, COUNCIL CLERK

