

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6163 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/BRISTER PROVIDED BY: FINANCE

INTRODUCED BY: MR. TOLEDANO SECONDED BY: MR. BELLISARIO

ON THE 2 DAY OF MAY , 2019

ORDINANCE TO AMEND ORDINANCE C.S. NO. 18-3881 - 2018
GRANT BUDGET

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6 DAY OF JUNE , 2019 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: APRIL 24 , 2019

Published Adoption: _____, 2019

Delivered to Parish President: _____, 2019 at _____

Returned to Council Clerk: _____, 2019 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 6163

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY : FINANCE/GRANTS

INTRODUCED BY: MR. TOLEDANO

SECONDED BY: MR. BELLISARIO

ON THE 2ND DAY OF MAY, 2019.

ORDINANCE TO AMEND ORDINANCE C.S. NO. 18-3881 - 2018 GRANT BUDGET

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2018 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS the 2018 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2018 as follows:

Section I: The Grant Funds are amended as follows:

<u>Fund No</u>	<u>Description</u>	<u>2018 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>FINAL 2018 BUDGET</u>
400-09	Division of Arts FY 18-091	12,993.00	-	12,993.00
400-10	Decentralized Arts FY 18-083	71,096.00	-	71,096.00
400-12	Arts Commission	59,775.71	60,209.72	119,985.43
	TOTAL	143,864.71	60,209.72	204,074.43
401-11	CDBG - Road Home Auction Properties	821,904.48	265,214.88	1,087,119.36
401-12	CDBG - Green Property Redevelopment	289,730.00	-	289,730.00
	TOTAL	1,111,634.48	265,214.88	1,376,849.36
402-17	CDBG - Gustav/Ike Disaster Recovery	573,616.53	-	573,616.53
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	1,150,001.07	-	1,150,001.07
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	2,118,096.77	-	2,118,096.77
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	1,005,899.58	-	1,005,899.58
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	1,072,438.26	-	1,072,438.26
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	480,122.63	-	480,122.63
402-29	Hazard Mitigation, 4080-103-0002	3,141,054.67	-	3,141,054.67
402-31	Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014	1,511,305.15	-	1,511,305.15
402-32	Hazard Mitigation, 1786-103-0006	4,231,702.09	-	4,231,702.09
402-33	Flood Mitigation Assistance, FMA-PJ-06-LA-2016-018	5,778,933.68	-	5,778,933.68
	TOTAL	21,063,170.43	-	21,063,170.43
403-08	Capital Outlay - Multi Use Facility	213,000.00	-	213,000.00
403-09	Capital Outlay - Fishing Pier	398,000.00	-	398,000.00
403-11	DWF - Fishing Pier	921,194.55	-	921,194.55
403-15	CDBG Disaster Recovery - Isaac	5,784,278.79	-	5,784,278.79
403-19	Transportation Alternative Program	1,317,000.00	-	1,317,000.00
	TOTAL	8,633,473.34	-	8,633,473.34
404-33	48 Hour Mass Antibiotic Dispensing Program	23,345.00	-	23,345.00
404-40	Statewide Generator Program	11,245.00	(11,245.00)	-
404-41	HMGP - Multi Use Facility Safe Room	3,830,015.75	-	3,830,015.75
404-42	State Homeland Security Program	780.28	-	780.28
404-43	State Homeland Security Program FY 2016	2,475.93	-	2,475.93
404-44	Statewide Generator Program - NTCC	174,827.00	-	174,827.00
404-45	State Homeland Security Program FY2017	102,969.78	-	102,969.78
404-46	Emergency Management Performance FY2017	-	42,985.82	42,985.82
	TOTAL	4,145,658.74	31,740.82	4,177,399.56

<u>Fund No</u>	<u>Description</u>	<u>2018</u> <u>RESOLUTIONS</u>	<u>YEAR END</u> <u>AMENDMENT</u>	<u>FINAL 2018</u> <u>BUDGET</u>
411-02	Fire District No. 2	8,006.00	-	8,006.00
411-05	Fire District No. 5	3,340.00	-	3,340.00
411-06	Fire District No. 6	4,666.00	-	4,666.00
411-07	Fire District No. 7	4,666.00	-	4,666.00
411-11	Fire District No. 11	4,666.00	-	4,666.00
411-12	Fire District No. 12	4,666.00	-	4,666.00
	TOTAL	30,010.00	-	30,010.00
415-01	Bootlegger Rd. Sidewalk	525,000.00	-	525,000.00
	TOTAL	525,000.00	-	525,000.00
416-07	Statewide Flood Control - Huntwyck	1,108,011.22	-	1,108,011.22
416-11	Little Bayou Castine Headwater Improvements	1,284,394.00	-	1,284,394.00
416-12	HMGP 1603-103-0061	929,489.31	-	929,489.31
416-14	CDBG/LRA Disaster Recovery - Drainage	77,275.26	(1.20)	77,274.06
416-15	HMGP 1791-103-0005	6,806,696.58	-	6,806,696.58
416-20	W-14 Fritchie Marsh Drainage Project	632,176.47	-	632,176.47
416-21	Riverwood Subdivision and Country Club Estates Drainage Improvements	1,497,546.00	-	1,497,546.00
	TOTAL	12,335,588.84	(1.20)	12,335,587.64
418-03	Local Coastal Zone (17-18)	32,866.22	(0.02)	32,866.20
418-06	GOMESA	39,769.29	4,089.98	43,859.27
418-07	Local Coastal Zone (16-17)	30,913.00	-	30,913.00
418-08	St. Tammany Coastal Protection Project	2,000,000.00	-	2,000,000.00
418-09	CPRA - Marsh Creation	400,000.00	-	400,000.00
	TOTAL	2,503,548.51	4,089.96	2,507,638.47
419-02	FEMA 4263 - March Flood Categories C-G	208,755.77	(0.02)	208,755.75
	TOTAL	208,755.77	(0.02)	208,755.75
420-26	CDBG Disaster Recovery	618,087.13	(36,105.00)	581,982.13
420-42	EPA - Pollution Source Tracking for Water Quality	24,661.27	-	24,661.27
420-43	EPA - Pollution Source Tracking for Water Quality	265,933.00	-	265,933.00
420-45	EPA - Pollution Source Tracking for Water Quality Ponchitolawa	65,000.00	-	65,000.00
420-46	EPA - Pollution Source Tracking Phase 2	299,037.00	-	299,037.00
420-47	FY 2015-2016 Community Water Enrichment Fund	32,643.00	-	32,643.00
420-48	Planting of Cypress Bayou Pond	36,866.00	-	36,866.00
	TOTAL	1,342,227.40	(36,105.00)	1,306,122.40
425-01	CSBG FY17	326,957.21	-	326,957.21
425-02	CSBG FY15 Amendment	477,355.00	-	477,355.00
425-10	LIHEAP FY 2017 2nd Allocation	4,549.32	-	4,549.32
425-11	LIHEAP FY 2017	22,152.76	-	22,152.76
425-12	LIHEAP FY 2018	935,719.42	-	935,719.42
425-14	LIHEAP FY 2016 2nd Allocation	658.58	-	658.58
425-52	ESGP 15-17	103,000.00	-	103,000.00
425-53	ESGP 17-18	70,851.65	-	70,851.65
425-80	Supportive Housing FY 16	76,351.20	-	76,351.20
425-81	Supportive Housing FY 15	122,076.00	-	122,076.00
425-90	Tackling Tough Skills Workshop Program	1,500.00	(1,500.00)	-
	TOTAL	2,141,171.14	(1,500.00)	2,139,671.14
430-10	Camp Salmen	368,984.00	(8,432.76)	360,551.24
	TOTAL	368,984.00	(8,432.76)	360,551.24

<u>Fund No</u>	<u>Description</u>	<u>2018</u> <u>RESOLUTIONS</u>	<u>YEAR END</u> <u>AMENDMENT</u>	<u>FINAL 2018</u> <u>BUDGET</u>
440-04	Airport - Gen. Aviation Maintenance Program	10,000.00	(1,940.00)	8,060.00
440-11	Airport - Landing Area Improvements	77,360.98	-	77,360.98
440-13	Airport - Rehabilitate Runway	193,083.78	-	193,083.78
440-14	Airport - Airfield Lighting and NAVAIDS	878,536.89	-	878,536.89
440-15	Airport - Corporate Hangar Facilities	749,630.40	-	749,630.40
440-17	Stationary Type Emergency Generator	35,000.00	-	35,000.00
440-18	Airport - Mitigate Obstructions West Transitional Phase]	491,790.00	-	491,790.00
	TOTAL	2,435,402.05	(1,940.00)	2,433,462.05
443-03	Petsmart Grant	2,451.20	-	2,451.20
	TOTAL	2,451.20	-	2,451.20
450-09	DOTD-Rural Transportation	420,000.00	-	420,000.00
450-19	FTA-2016/17 5311 Rural Transit Operations	219,925.04	(20,152.43)	199,772.61
450-20	FTA-2010 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
450-22	FTA-2012 5307 Urban Transit Operations	127,027.00	-	127,027.00
450-23	FTA-2013 5307 Urban Transit Operations	447,298.25	-	447,298.25
450-24	FTA-2014/15 5307 Urban Transit Operations	5,529,890.56	-	5,529,890.56
450-25	Mass Transit Program FY 16 Part B Funds	107,886.00	-	107,886.00
450-29	Mass Transit Program FY 17 Part B Funds	58,507.31	(3,678.65)	54,828.66
	TOTAL	11,544,755.16	(23,831.08)	11,520,924.08
460-06	HUD-Entitlement FY 2012	17,342.86	-	17,342.86
460-07	HUD-Entitlement FY 2013	62,125.24	-	62,125.24
460-08	CDBG-Entitlement FY 2014	89,918.50	-	89,918.50
460-09	CDBG-Entitlement FY 2015	43,791.12	-	43,791.12
460-10	CDBG-Entitlement FY 2016	440,871.74	-	440,871.74
460-11	CDBG-Entitlement FY 2017	980,322.00	-	980,322.00
460-12	CDBG-Entitlement FY 2018	1,131,706.00	-	1,131,706.00
460-60	Louisiana Housing Corp. Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
460-70	Opioid Site-Based Program	397,571.00	-	397,571.00
	TOTAL	4,367,307.90	-	4,367,307.90
	Grand Total	72,903,003.67	289,445.32	73,192,448.99

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF MAY 2019; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2019
PUBLISHED ADOPTION: _____, 2019

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT
2018 GRANTS BUDGET - RECAP ORDINANCE

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2018 for these projects.

Grant budgets rolled from 2017 to 2018	62,892,295.25
Grant budget amendments during 2018	<u>10,010,708.42</u>
Total Grant Awards as of 12/31/18	72,903,003.67
Funds unspent and/or grant lapsed	(83,055.08)
Additional funds received/budgeted	<u>372,500.40</u>
Final Grant Budgets as of 12/31/18	73,192,448.99