

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6123

COUNCIL SPONSOR: LORINO/BRISTER

FACILITIES AND TAMMANY UTILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, GRANTS,

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO  
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6 DAY OF JUNE, 2019, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL R. LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6123

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,  
GRANTS, FACILITIES, AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Brewster Rd.		500,488.00			500,488.00
Belle Pointe Dr. Guardrail			39,000.00		39,000.00
Del Sol Pass Drainage			70,000.00		70,000.00
<b>Helen Dr.</b>				<b>71,000.00</b>	<b>71,000.00</b>
<b>Cherokee Rose Ln. Panel Repair</b>				<b>14,000.00</b>	<b>14,000.00</b>
	-	<b>500,488.00</b>	<b>109,000.00</b>	<b>85,000.00</b>	<b>694,488.00</b>
<b>200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3</b>					
Church Rd.		339,355.00			339,355.00
Davidson Rd.		247,000.00	196,000.00		443,000.00
Jay Normand Dr.		71,000.00			71,000.00
Tallow Creek Blvd.		50,000.00			50,000.00
Tuscany West Blvd.		30,000.00			30,000.00
Allison Cemetery Rd.			35,000.00		35,000.00
Spinks Rd.			105,000.00		105,000.00
<b>Roubion Rd.</b>				<b>125,500.00</b>	<b>125,500.00</b>
<b>Lydia Normand Dr.</b>				<b>135,000.00</b>	<b>135,000.00</b>
<b>Breen Rd.</b>				<b>97,000.00</b>	<b>97,000.00</b>
	-	<b>737,355.00</b>	<b>336,000.00</b>	<b>357,500.00</b>	<b>1,430,855.00</b>
<b>200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4</b>					
Courtney Dr. Drainage		200,000.00	(55,920.00)		144,080.00
Rhonda Ct. Drainage		172,075.00	(111,445.00)		60,630.00
LA 22 (Madisonville Bridge to Parish Line)			11,000.00		11,000.00
<b>Belle Terre Blvd.</b>				<b>500,000.00</b>	<b>500,000.00</b>
	-	<b>372,075.00</b>	<b>(156,365.00)</b>	<b>500,000.00</b>	<b>715,710.00</b>
<b>200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5</b>					
Avenue du Chateau		61,470.00			61,470.00
Bravo St.		25,000.00			25,000.00
Delta St.		26,000.00			26,000.00
Emerald Creek Blvd.		52,000.00			52,000.00
Emerald Creek East		125,000.00			125,000.00
Emerald Creek West		135,000.00			135,000.00
Fourth St.		34,000.00			34,000.00
Helenbirg Rd./Ponchitalowa Dr. Drainage (2018)	125,000.00		(125,000.00)		-
<b>Frenchman Dr. Drainage</b>				<b>40,000.00</b>	<b>40,000.00</b>
<b>Three Rivers Rd. Drainage</b>				<b>30,000.00</b>	<b>30,000.00</b>
	<b>125,000.00</b>	<b>458,470.00</b>	<b>(125,000.00)</b>	<b>70,000.00</b>	<b>528,470.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Ferrier Est. Rd.		46,000.00			46,000.00
Holly St.		77,000.00			77,000.00
Jackson St.		60,000.00			60,000.00
John's Rd. Ext.		60,000.00			60,000.00
N. Pontchartrain Dr. Turn Radius		22,000.00			22,000.00
Olvey Dr.		21,913.00			21,913.00
Richmond Ct.		21,914.00			21,914.00
Rollins St.		308,000.00			308,000.00
Sycamore Pl.		21,913.00			21,913.00
Austerlitz St. Turn Radius			35,000.00		35,000.00
McDonald St. Drainage			33,000.00		33,000.00
Misty Creek Dr. Drainage			10,000.00		10,000.00
Autumn Haven Cir. Drainage			11,000.00		11,000.00
Autumn Woods Dr. Drainage			41,000.00		41,000.00
<b>Erindale Drainage (2016)</b>	<b>997,584.95</b>			<b>91,000.00</b>	<b>1,088,584.95</b>
	<b>997,584.95</b>	<b>638,740.00</b>	<b>130,000.00</b>	<b>91,000.00</b>	<b>1,857,324.95</b>

<b>200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8</b>					
Kepler Lake Ct.		30,964.00			30,964.00
Lake Superior Dr.		30,963.00			30,963.00
Onyx Ave.		94,000.00			94,000.00
Stonebridge Dr .		45,000.00			45,000.00
Stonebridge Lp.		91,000.00			91,000.00
Kelly Dr. Drainage (2018)	32,000.00		15,000.00		47,000.00
<b>Hidden Oaks Ln. Drainage (2018)</b>	<b>30,000.00</b>			<b>(30,000.00)</b>	<b>-</b>
	<b>62,000.00</b>	<b>291,927.00</b>	<b>15,000.00</b>	<b>(30,000.00)</b>	<b>338,927.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**211-2412 - PUBLIC HEALTH CAPITAL**

Safe Haven Training/Education Center			740,000.00		740,000.00
Safe Haven Renovations (2016)	500,000.00		(240,000.00)		260,000.00
<b>Safe Haven Campus Master Plan</b>				<b>80,000.00</b>	<b>80,000.00</b>
	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>	<b>80,000.00</b>	<b>1,080,000.00</b>

**SECTION III: CAPITAL ASSETS**

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
<b>502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES</b>					
Truck 1/2 Ton	(N)	6	27,300.00		163,800.00
<b>Truck 17 Ton Crane</b>	<b>(N)</b>	<b>1</b>	<b>230,000.00</b>	<b>(10,000.00)</b>	<b>220,000.00</b>
<b>Truck 1 Ton Crane</b>	<b>(N)</b>	<b>1</b>	<b>80,000.00</b>	<b>10,000.00</b>	<b>90,000.00</b>
Plan Review Table w/ Graphics Card	(N)	1	12,600.00		12,600.00
Mobile Pump	(N)	1	35,000.00		35,000.00
Bar Screen-Westwood Pit	(N)	1	25,000.00		25,000.00
Bar Screen-West St. Tammany WWTP	(N)	1	50,000.00		50,000.00
Belt Press-Westwood WWTP	(N)	1	330,000.00		330,000.00
Auto Dialers	(N)	100	1,720.00		172,000.00
				<b>-</b>	<b>1,098,400.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6TH DAY OF JUNE 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

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MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

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THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - JUNE 2019**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1      Funding Source: 2% Sales Tax & Available Fund Balances**

Helen Dr.      Property ID: R01I007. Allocate available funds to reconstruct asphalt road from edge of new asphalt to end of road.  
Cherokee Rose Ln. Panel Repair      Property ID: R01C021. Allocate available funds to excavate along the edge of the road, install stone base and concrete panels, and repair curb.

**200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3      Funding Source: 2% Sales Tax & Available Fund Balances**

Roubion Rd.      Property ID: R03E009. Allocate available funds to mill and overlay approximately 1,850 feet of roadway.  
Lydia Normand Dr.      Property ID: R03E032. Allocate available funds to mill and overlay approximately 2,080 feet of roadway.  
Breen Rd.      Property ID: R01A014. Allocate available funds to mill and overlay approximately 1,220 feet of roadway.

**200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4      Funding Source: 2% Sales Tax & Available Fund Balances**

Belle Terre Blvd.      Property ID: R04A025. Allocate available funds to mill and overlay approximately 5,955 feet of roadway.

**200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5      Funding Source: 2% Sales Tax & Available Fund Balances**

Frenchman Dr. Drainage      Property ID: R04E127. Allocate available funds to remove and replace culvert, headwalls, and concrete panels over  
Three Rivers Rd. Drainage      Allocate available funds to survey property for consideration of drainage features.

**200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7      Funding Source: 2% Sales Tax & Available Fund Balances**

Erindale Drainage (2016)      Property ID: R07C065, R07C057, R07C066. Add additional funds for construction change orders related to Phase 1 for Erindale Dr., N. Oaklawn Dr., and Breck's Rd. The current project cost is \$1,888,584.95 with \$800,000 funded by Drainage - Parishwide - Capital Projects Fund 201-4606 and \$1,088,584.95 funded by Sales Tax District 3 - District 7 Capital Projects Fund 200-4647.

**200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8      Funding Source: 2% Sales Tax & Available Fund Balances**

Hidden Oaks Ln. Drainage (2018)      Property ID: R08L012. Remove available funds as project has been cancelled.

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**211-2412 - PUBLIC HEALTH CAPITAL      Funding Source: Ad Valorem Tax, Grant Funds, & Available Fund Balances**

Safe Haven Campus Master Plan      LA Safe grant award of \$5,310,000 received for improvements at the Safe Haven campus. This is the initial appropriation for the preparation of the master plan.

**SECTION III: CAPITAL ASSETS**

**502-2212 - UTILITY OPERATIONS - TAMMANY UTILITIES      Funding Source: Utility Operation Revenues & Available Fund Balances**

Truck 17 Ton Crane      Reduce available funding as purchase cost was less than budgeted and reallocate to purchase of the 1 Ton Crane  
Truck 1 Ton Crane      Allocate available funding as purchase cost was more than budgeted.