

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5037

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO  
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 12 DAY OF JULY, 2018, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. \_\_\_\_\_

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>301-00 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Adrienne St.		230,000.00			230,000.00
River Bend Dr.		110,000.00			110,000.00
Trailer Rd.		155,459.00			155,459.00
Iris Dr. Drainage (2017)	30,000.00		112,000.00		142,000.00
N. Azalea Dr. Drainage			78,000.00		78,000.00
Taulla Dr. Drainage (2017)	59,411.00		(59,411.00)		-
Caddo Dr. Drainage			21,000.00		21,000.00
<b>CS Owens Rd.</b>				<b>125,000.00</b>	<b>125,000.00</b>
	<b>89,411.00</b>	<b>495,459.00</b>	<b>151,589.00</b>	<b>125,000.00</b>	<b>861,459.00</b>
<b>302-00 - SALES TAX DISTRICT 3 - DISTRICT 2</b>					
Artesian Dr.		80,634.00			80,634.00
Barker Blvd.		34,236.00			34,236.00
Jackies Ln.		25,967.00			25,967.00
Jenkins Ave. Cont.		25,100.00			25,100.00
Oak Crest Dr.		200,550.00			200,550.00
Pennino Rd.		158,216.00			158,216.00
River Hill Ct.		43,526.00			43,526.00
River Glen Drainage (2015)	1,009,243.00		85,737.00		1,094,980.00
<b>Violet St.</b>				<b>10,000.00</b>	<b>10,000.00</b>
	<b>1,009,243.00</b>	<b>568,229.00</b>	<b>85,737.00</b>	<b>10,000.00</b>	<b>1,673,209.00</b>
<b>304-00 - SALES TAX DISTRICT 3 - DISTRICT 4</b>					
Fountain St.		75,518.00			75,518.00
Hawthorne Hollow		130,613.00			130,613.00
Iberville St.		87,933.00	(87,933.00)		-
Magnolia St.		77,583.00			77,583.00
Pelican Ridge Dr.			210,000.00		210,000.00
Black Oak Ln.			85,000.00		85,000.00
<b>Riverwood Subdivision and Country Club Estates Drainage Improvements (2013)</b>				<b>35,000.00</b>	<b>35,000.00</b>
	-	<b>371,647.00</b>	<b>207,067.00</b>	<b>35,000.00</b>	<b>613,714.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>305-00 - SALES TAX DISTRICT 3 - DISTRICT 5</b>					
Helenbirg Rd./Ponchitalowa Dr. Drainage		125,000.00			125,000.00
Marion St.		144,761.00			144,761.00
Marion St. Guard Rail		40,000.00			40,000.00
North Ln.		153,232.00			153,232.00
Marquette St. Drainage (2017)	80,000.00		45,000.00		125,000.00
Trinity Ln. Drainage (2017)	50,000.00		(45,000.00)		5,000.00
LA 59 at Lonesome Rd.			10,648.00		10,648.00
<b>Tall Timbers Paving Lien (2016)</b>	<b>154,000.00</b>		<b>28,000.00</b>	<b>(182,000.00)</b>	<b>-</b>
Sandy Ln. (2017)	62,000.00		(28,000.00)		34,000.00
<b>Antenor St.</b>				<b>20,000.00</b>	<b>20,000.00</b>
<b>Dolan St.</b>				<b>6,000.00</b>	<b>6,000.00</b>
<b>Emerson St.</b>				<b>31,000.00</b>	<b>31,000.00</b>
<b>Hector St.</b>				<b>45,000.00</b>	<b>45,000.00</b>
<b>Locke St.</b>				<b>12,000.00</b>	<b>12,000.00</b>
<b>Mantaigne St.</b>				<b>22,000.00</b>	<b>22,000.00</b>
<b>Nestor St.</b>				<b>12,000.00</b>	<b>12,000.00</b>
<b>Sandy Ln.</b>				<b>12,000.00</b>	<b>12,000.00</b>
<b>Thackery St.</b>				<b>22,000.00</b>	<b>22,000.00</b>
					-
	<b>346,000.00</b>	<b>462,993.00</b>	<b>10,648.00</b>	<b>-</b>	<b>819,641.00</b>
<b>307-00 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Autumn Wind Ln.		108,790.00			108,790.00
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00
Forest Brook Blvd.		187,055.00			187,055.00
Marigny Ave.		52,166.00			52,166.00
Rue Toulander St. Drainage		242,563.00			242,563.00
Autumn Haven Cir. Drainage			36,000.00		36,000.00
Krentel Rd.			23,100.00		23,100.00
Orient St.			11,000.00		11,000.00
<b>Krentel Rd. Turning Radii</b>				<b>50,000.00</b>	<b>50,000.00</b>
<b>Erindale Dr. Drainage</b>	<b>500,000.00</b>			<b>497,584.95</b>	<b>997,584.95</b>
	<b>500,000.00</b>	<b>640,574.00</b>	<b>120,100.00</b>	<b>547,584.95</b>	<b>1,808,258.95</b>
<b>309-00 - SALES TAX DISTRICT 3 - DISTRICT 9</b>					
Hampton Ln.		32,000.00			32,000.00
Morgan Bluff Rd.		37,730.00			37,730.00
Parlange Dr.		56,444.00			56,444.00
Starling Dr.		124,000.00			124,000.00
Sticker Rd.		79,717.00			79,717.00
Woodruff Dr., Ph. 2		110,905.00			110,905.00
<b>Buck Run Rd. Drainage</b>				<b>71,000.00</b>	<b>71,000.00</b>
<b>Crossgates Blvd. Sinkhole</b>				<b>48,000.00</b>	<b>48,000.00</b>
	<b>-</b>	<b>440,796.00</b>	<b>-</b>	<b>119,000.00</b>	<b>559,796.00</b>
<b>311-00 - SALES TAX DISTRICT 3 - DISTRICT 11</b>					
Ezell Rd.		34,100.00			34,100.00
Live Oak St.		176,500.00	(176,500.00)		-
Narcisse St.		25,000.00			25,000.00
S. Tranquility Rd.		259,041.00	45,000.00		304,041.00
Tupelo St.		40,000.00	5,000.00		45,000.00
Chinkapin Ct.		13,000.00			13,000.00
Red Bud Ln.		10,100.00			10,100.00
Emerald St. (2017)	35,500.00		(35,500.00)		-
Murray Rd. (2017)	112,000.00		221,500.00		333,500.00
Carolyn Ln. (2017)	186,000.00		(186,000.00)		-
Chateau Dr.			24,500.00		24,500.00
<b>Sticker Bay Drainage</b>				<b>30,000.00</b>	<b>30,000.00</b>
	<b>333,500.00</b>	<b>557,741.00</b>	<b>(102,000.00)</b>	<b>30,000.00</b>	<b>819,241.00</b>
<b>312-00 - SALES TAX DISTRICT 3 - DISTRICT 12</b>					
City Dr. Drainage, Ph. 2		130,000.00	32,000.00		162,000.00
Doucette Rd.		37,950.00			37,950.00
Oak Harbor Blvd.		71,939.00			71,939.00
Terrance Dr.		45,046.00			45,046.00
Coast Blvd.			7,600.00		7,600.00
<b>Windsor Dr. Drainage</b>				<b>102,000.00</b>	<b>102,000.00</b>
	<b>-</b>	<b>284,935.00</b>	<b>39,600.00</b>	<b>102,000.00</b>	<b>426,535.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>314-00 - SALES TAX DISTRICT 3 - DISTRICT 14</b>					
Brookter Rd.		168,555.00			168,555.00
Carroll Rd.		236,462.00			236,462.00
Bernard Rd.			12,000.00		12,000.00
Powell Dr. (2017)	45,000.00		(45,000.00)		-
First St. Striping			3,800.00		3,800.00
Sixth St. Striping			3,800.00		3,800.00
Slidell Ave. Striping			4,200.00		4,200.00
<b>James Crosby Rd.</b>				<b>172,000.00</b>	<b>172,000.00</b>
	<b>45,000.00</b>	<b>405,017.00</b>	<b>(21,200.00)</b>	<b>172,000.00</b>	<b>600,817.00</b>

<b>315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS</b>					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
I-10 Service Rd. Bridge			250,000.00		250,000.00
Parishwide Striping			152,000.00		152,000.00
Autumn Wind Ln.			30,000.00		30,000.00
Beau Abre Ct.			29,000.00		29,000.00
Carmel Dr.			13,500.00		13,500.00
Cours Carson St.			27,000.00		27,000.00
Del Oaks Dr.			27,500.00		27,500.00
Elmwood Lp.			27,500.00		27,500.00
Goldflower Ln.			15,500.00		15,500.00
Greenbrier Blvd.			27,000.00		27,000.00
Palm Blvd.			57,000.00		57,000.00
Richland Dr. East			30,000.00		30,000.00
West Ct.			30,000.00		30,000.00
<b>Allen Rd.</b>				<b>350,000.00</b>	<b>350,000.00</b>
<b>Dummyline Rd.</b>				<b>600,000.00</b>	<b>600,000.00</b>
<b>E. Howze Beach Rd.</b>				<b>700,000.00</b>	<b>700,000.00</b>
<b>Fish Hatchery Rd.</b>				<b>900,000.00</b>	<b>900,000.00</b>
<b>Harbor Dr.</b>				<b>200,000.00</b>	<b>200,000.00</b>
<b>Keys Rd.</b>				<b>300,000.00</b>	<b>300,000.00</b>
<b>Lake Ramsey Rd.</b>				<b>800,000.00</b>	<b>800,000.00</b>
<b>Lalanne Rd.</b>				<b>200,000.00</b>	<b>200,000.00</b>
<b>Marina Dr.</b>				<b>400,000.00</b>	<b>400,000.00</b>
	<b>50,000.00</b>	<b>-</b>	<b>1,840,082.00</b>	<b>4,450,000.00</b>	<b>6,340,082.00</b>

**SECTION III: CAPITAL ASSETS**

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
<b>015-60 PUBLIC WORKS - FLEET MANAGEMENT</b>					
Excavator 18K Lb	(N)	3	100,000.00	300,000.00	300,000.00
Trailer 20 Ton	(N)	3	20,000.00	60,000.00	60,000.00
Dump Truck 12 Yd	(N)	6	182,000.00	1,092,000.00	1,092,000.00
Dump Truck 12 Yd	(R)	3	18,000.00	54,000.00	54,000.00
					<b>1,506,000.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE \_\_\_\_ DAY OF \_\_\_\_\_ 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2018 CAPITAL IMPROVEMENTS - JUNE 2018**

<b>SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)</b>	
<b>301-00 - SALES TAX DISTRICT 3 - DISTRICT 1</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
CS Owens Rd.	Property ID: R01J004. Allocate available funding to perform surveys and land acquisition necessary to install a school bus stacking lane.
<b>302-00 - SALES TAX DISTRICT 3 - DISTRICT 2</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Violet St.	Property ID: R10D011. Allocate available funding for land appraisal and property acquisition for alignment of Parish roadway.
<b>304-00 - SALES TAX DISTRICT 3 - DISTRICT 4</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Riverwood Subdivision and Country Club Estates Drainage Improvements (2013)	Property IDs: R04A029, R04A036. Allocate available funding to replace landscaping. Total project funding is \$3,272,546 as follows: \$715,000 from Capital Projects Fund 300 - Sales Tax District 3 - Parishwide, \$35,000 from Capital Projects Fund 300 - Sales Tax District 3 - District 4, \$225,000 from Capital Projects Fund 316 - Drainage - Parishwide, \$435,000 from Capital Projects Fund 366 - Drainage Impact Fees, \$365,000 from Capital Projects Fund 367 - Service Area Drainage Impact Fees, and \$1,497,546 from Special Revenue Fund 416-21 - Grants - Drainage - Statewide.
<b>305-00 - SALES TAX DISTRICT 3 - DISTRICT 5</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Tall Timbers Paving Lien (2016)	Transfer available funding from Tall Timbers Paving Lien to the following projects:
Antenor St.	Property ID: R04D138. Allocate available funds for concrete panel replacement.
Dolan St.	Property ID: R04D139. Allocate available funds for concrete panel replacement.
Emerson St.	Property ID: R04D141. Allocate available funds for concrete panel replacement.
Hector St.	Property ID: R04D136. Allocate available funds for concrete panel replacement.
Locke St.	Property ID: R04D143. Allocate available funds for concrete panel replacement.
Mantaigne St.	Property ID: R04D140. Allocate available funds for concrete panel replacement.
Nestor St.	Property ID: R04D137. Allocate available funds for concrete panel replacement.
Sandy Ln.	Property ID: R04D057. Allocate available funds for concrete panel replacement.
Thackery St.	Property ID: R04D142. Allocate available funds for concrete panel replacement.
<b>307-00 - SALES TAX DISTRICT 3 - DISTRICT 7</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Krentel Rd. Turning Radii	Property ID: R07A004. Allocate available funds for improvements to the turning radii at the intersection of Krentel Rd. and Fish Hatchery Rd.
Erindale Dr. Drainage	Property IDs: R07C065, R07C057, R07C066. Add additional funds for the construction phase.
<b>309-00 - SALES TAX DISTRICT 3 - DISTRICT 9</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Buck Run Rd. Drainage	Property ID: R09I039. Allocate available funding to replace drainage pipes.
Crossgates Blvd. Sinkhole	Property ID: R08N001. Allocate available funding to clean, repair, and reseal catch basins and pipe joints.
<b>311-00 - SALES TAX DISTRICT 3 - DISTRICT 11</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Sticker Bay Drainage	Allocate available funding to improve drainage laterals and conveyance within Deer Haven and on Sticker Bay Rd.
<b>312-00 - SALES TAX DISTRICT 3 - DISTRICT 12</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
Windsor Dr. Drainage	Property ID: R09G021. Allocate available funding to replace culverts and driveways and install drainage features.
<b>314-00 - SALES TAX DISTRICT 3 - DISTRICT 14</b>	<b>Funding Source: 2% Sales Tax &amp; Available Fund Balances</b>
James Crosby Rd.	Property ID: R08A012. Allocate available funds for asphalt road mill and overlay.

**ADMINISTRATIVE COMMENT  
2018 CAPITAL IMPROVEMENTS - JUNE 2018**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**315-00 - SALES TAX DISTRICT 3 -  
PUBLIC WORKS**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Allen Rd.	Property ID: R08V001. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Dummyline Rd.	Property IDs: R01K006, R01J011. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
E. Howze Beach Rd.	Property ID: R09J208. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Fish Hatchery Rd.	Property ID: R07E001. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Harbor Dr.	Property ID: R09J030. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Keys Rd.	Property ID: R01K003. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Lake Ramsey Rd.	Property ID: R03D012. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Lalanne Rd.	Property ID: R01K005. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.
Marina Dr.	Property ID: R09J130. Allocate available funds for mill and overlay, including patching, striping, and an asphalt interlayer.

**SECTION III: CAPITAL ASSETS**

**015-60 PUBLIC WORKS - FLEET  
MANAGEMENT**

**Funding Source: 2% Sales Tax & Available Fund Balances**

Excavator 18K Lb	Allocate available funding for 3 excavators for dedicated ditching crews at Airport, Covington, and Hickory Barns.
Trailer 20 Ton	Allocate available funding for 3 trailers for dedicated ditching crews at Airport, Covington, and Hickory Barns.
Dump Truck 12 Yd	Allocate available funding for 6 dump trucks for dedicated ditching crews at Airport, Covington, and Hickory Barns.
Dump Truck 12 Yd	Allocate available funding to replace the dump body on 3 existing dump trucks.