

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5777 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: STEFANCIK/BRISTER PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 2 DAY OF MARCH , 2017

ORDINANCE TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016
GRANT BUDGET

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6 DAY OF APRIL , 2017 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 23 , 2017

Published Adoption: _____, 2017

Delivered to Parish President: _____, 2017 at _____

Returned to Council Clerk: _____, 2017 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 5777

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY : FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 2ND DAY OF MARCH, 2017.

ORDINANCE TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016 GRANT BUDGET

WHEREAS, the Parish has been awarded grants during 2016 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS the 2016 Grant Budget be amended to reflect grant awards and adjustments approved during fiscal year 2016 as follows:

Section I: The Grant Funds are amended as follows:

<u>Fund No</u>	<u>Description</u>	<u>2016 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2016 ADJUSTED BUDGET</u>
400-05	Decentralized Arts FY 17-083	71,096.00	(60,794.17)	10,301.83
400-06	Division of Arts FY 17-091	12,993.00	(7,222.23)	5,770.77
400-09	Division of Arts FY 16-0020	14,437.00	0.00	14,437.00
400-10	Decentralized Arts FY 16-0029	71,096.00	0.00	71,096.00
400-12	Arts Commission	63,741.23	(62,582.15)	1,159.08
	TOTAL	233,363.23	(130,598.55)	102,764.68
401-11	CDBG - Road Home Auction Properties	1,199,239.58	(1,121,219.78)	78,019.80
401-12	CDBG - Green Property Redevelopment	289,730.00	(289,730.00)	0.00
	TOTAL	1,488,969.58	(1,410,949.78)	78,019.80
402-09	Flood Hazard Mitigation, 1607-103-0008	27,411.83	(27,411.83)	0.00
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	1,290,252.21	(993,989.49)	296,262.72
402-13	Hazard Mitigation, City of Covington	144,679.18	(67,937.14)	76,742.04
402-16	Flood Hazard Mitigation, 1603-103-0050	2,404,490.44	(2,404,002.44)	488.00
402-17	CDBG - Gustav/Ike Disaster Recovery	573,616.53	(573,616.53)	0.00
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	448,178.10	(52,310.80)	395,867.30
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	2,126,440.25	(1,514,018.96)	612,421.29
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	2,622,279.04	(2,220,519.91)	401,759.13
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	2,068,098.72	(1,115,435.58)	952,663.14
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	2,620,574.61	(1,214,808.26)	1,405,766.35
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	2,433,585.09	(688,593.66)	1,744,991.43
402-29	Hazard Mitigation, 4080-103-0002	4,288,275.15	(3,308,537.83)	979,737.32
402-31	Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014	3,940,658.00	(3,528,101.31)	412,556.69
	TOTAL	24,988,539.15	(17,709,283.74)	7,279,255.41
403-09	Capital Outlay - Fishing Pier	398,000.00	(398,000.00)	0.00
403-11	DWF - Fishing Pier	926,401.35	(921,194.55)	5,206.80
403-13	STP Fairgrounds Revitalization	301,574.06	0.00	301,574.06
403-14	Promotional Tourism Grant	11,500.00	0.00	11,500.00
403-15	CDBG Disaster Recovery - Isaac	4,357,335.46	(3,052,541.20)	1,304,794.26
403-19	Transportation Alternative Program	1,317,000.00	(1,317,000.00)	0.00
	TOTAL	7,311,810.87	(5,688,735.75)	1,623,075.12
404-33	DHH 48 hr Antibiotic Dispensing Program	34,950.95	0.00	34,950.95
404-39	FY14 SHSP Grant	9,808.98	0.00	9,808.98
404-40	Statewide Generator Program	450,200.00	(11,245.00)	438,955.00
404-41	HMGP - Multi Use Facility Safe Room	4,032,370.00	(3,830,015.75)	202,354.25
404-42	State Homeland Security Program	103,777.44	(75,143.15)	28,634.29
	TOTAL	4,631,107.37	(3,916,403.90)	714,703.47

<u>Fund No</u>	<u>Description</u>	<u>2016</u> <u>RESOLUTIONS</u>	<u>YEAR END</u> <u>AMENDMENT</u>	<u>2016 ADJUSTED</u> <u>BUDGET</u>
411-01	Fire District No. 1	3,340.00	0.00	3,340.00
411-02	Fire District No. 2	3,340.00	(3,340.00)	0.00
411-04	Fire District No. 4	3,340.00	0.00	3,340.00
411-05	Fire District No. 5	3,340.00	(3,340.00)	0.00
411-07	Fire District No. 7	3,340.00	0.00	3,340.00
411-09	Fire District No. 9	3,340.00	0.00	3,340.00
411-11	Fire District No. 11	5,762.00	0.00	5,762.00
411-12	Fire District No. 12	3,340.00	(12.00)	3,328.00
	TOTAL	29,142.00	(6,692.00)	22,450.00
416-07	Statewide Flood Control - Huntwyck	1,108,011.22	(1,108,011.22)	0.00
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	0.00
416-11	Little Bayou Castine Headwater Improvements	1,419,303.00	(1,284,394.00)	134,909.00
416-12	HMGP 1603-103-0061	568,506.75	(345,665.86)	222,840.89
416-14	CDBG/LRA Disaster Recovery - Drainage	1,053,523.76	(80,541.09)	972,982.67
416-15	HMGP 1791-103-0005	589,720.41	(540,887.90)	48,832.51
416-20	W-14 Fritchie Marsh Drainage Project	1,006,500.00	(924,269.09)	82,230.91
416-21	Riverwood Drainage	685,850.66	(685,850.66)	0.00
	TOTAL	6,916,415.80	(5,454,619.82)	1,461,795.98
418-03	Local Coastal Zone (15-16)	35,260.00	0.00	35,260.00
418-06	GOMESA	137,342.08	(137,342.08)	0.00
418-07	Local Coastal Zone (16-17)	35,260.00	(35,260.00)	0.00
418-08	CPRA - Levee Segments 6 and 7	2,000,000.00	(2,000,000.00)	0.00
418-09	CPRA - Marsh Creation	400,000.00	(400,000.00)	0.00
	TOTAL	2,607,862.08	(2,572,602.08)	35,260.00
420-26	CDBG Disaster Recovery	1,523,404.17	(700,851.99)	822,552.18
420-32	CIAP - Northshore Beach Marsh	1,875,668.46	(3,974.00)	1,871,694.46
420-41	CWEF - Tammany Utilities - Water Meters	38,217.00	(192.00)	38,025.00
420-42	EPA - Pollution Source Tracking for Water Quality	82,500.00	(75,790.23)	6,709.77
420-43	EPA - Pollution Source Tracking for Water Quality	300,000.00	(299,910.61)	89.39
420-44	NOAA Gulf Education & Training	30,253.00	(30,253.00)	0.00
420-45	EPA - Pollution Source Tracking for Water Quality Ponchitolawa	65,000.00	(65,000.00)	0.00
	TOTAL	3,915,042.63	(1,175,971.83)	2,739,070.80

<u>Fund No</u>	<u>Description</u>	<u>2016</u> <u>RESOLUTIONS</u>	<u>YEAR END</u> <u>AMENDMENT</u>	<u>2016 ADJUSTED</u> <u>BUDGET</u>
425-01	CSBG FY15	320,127.40	0.00	320,127.40
425-02	CSBG FY15 AMENDMENT	429,884.00	(309,242.52)	120,641.48
425-11	LIHEAP FY 2017	2,512.25	0.00	2,512.25
425-13	LIHEAP PY 2016	875,730.62	(5,520.92)	870,209.70
425-14	LIHEAP FY 2016 2nd Allocation	185.76	0.00	185.76
425-36	CLECO/Weatherization	265.67	(185.35)	80.32
425-37	CLECO Care	1,285.32	0.00	1,285.32
425-45	Weatherization 2015 - DOE	49,610.48	(6,301.26)	43,309.22
425-46	Weatherization 2015 - DHHS Supplemental	7,500.00	(2,569.00)	4,931.00
425-47	Weatherization 2015 - DHHS	160,548.71	(26,009.00)	134,539.71
425-52	ESGP 15-17	97,181.00	(6,799.21)	90,381.79
425-53	ESGP FY 14	87,908.74	0.00	87,908.74
425-75	Weatherization 2016 - DHHS Supplemental	168,478.67	(162,878.33)	5,600.34
425-76	Weatherization 2016 - DOE	44,353.65	(41,425.98)	2,927.67
425-77	Weatherization 2016 - DHHS	6,000.00	(6,000.00)	0.00
425-80	Supportive Housing	66,645.67	0.00	66,645.67
425-81	Supportive Housing FY 15	121,404.00	(59,000.44)	62,403.56
425-90	Tackling Tough Skills Workshop Program	1,500.00	(1,500.00)	0.00
	TOTAL	2,441,121.94	(627,432.01)	1,813,689.93
430-04	Pelican Park	9,580.85	(9,580.85)	0.00
430-10	Camp Salmen	368,984.00	(368,984.00)	0.00
430-22	Koop Dr. Pavilion Lighting	25,000.00	(25,000.00)	0.00
430-23	Carroll Road Trail	97,574.00	0.00	97,574.00
	TOTAL	501,138.85	(403,564.85)	97,574.00
440-04	Airport - Gen. Aviation Maintenance Program	10,000.00	(1,342.50)	8,657.50
440-11	Airport - Landing Area Improvements	137,950.00	(100,675.05)	37,274.95
440-12	Airport - T-Hangar Improvement Project	275,571.50	(4,676.00)	270,895.50
440-13	Airport - Rehabilitate Runway	197,834.11	(193,083.78)	4,750.33
440-14	Airport - Airfield Lighting and NAVAIDS Design	3,496.00	0.00	3,496.00
440-15	Airport - Corporate Hangar Facilities	829,778.10	(757,190.60)	72,587.50
	TOTAL	1,454,629.71	(1,056,967.93)	397,661.78
443-03	PetSmart Charities Transition Grant	35,850.00	(35,850.00)	0.00
	TOTAL	35,850.00	(35,850.00)	0.00
450-00	General/Mass Transit Program FY 15 Part B Funds	40,375.00	19,220.87	59,595.87
450-09	DOTD-Rural Transportation 2015	159,455.74	0.00	159,455.74
450-20	FTA-2010 5307 Urban Transit Operations	227,314.50	(71,736.81)	155,577.69
450-21	Rural Transportation	529,836.00	(318,318.13)	211,517.87
450-22	FTA-2012 5307 Urban Transit Operations	406,950.29	(149,387.29)	257,563.00
450-23	FTA-2013 5307 Urban Transit Operations	2,316,613.84	(511,899.79)	1,804,714.05
450-24	FTA-2014/15 5307 Urban Transit Operations	7,458,682.00	(7,458,682.00)	0.00
450-25	Mass Transit Program FY 16 Part B Funds	88,837.00	(46,433.17)	42,403.83
	TOTAL	11,228,064.37	(8,537,236.32)	2,690,828.05
460-04	CDBG-Entitlement FY 2010	262.62	0.00	262.62
460-05	CDBG-Entitlement FY 2012	2.95	0.00	2.95
460-06	HUD-Entitlement FY 2012	169,315.82	(50,673.81)	118,642.01
460-07	HUD-Entitlement FY 2013	493,488.82	(107,829.88)	385,658.94
460-08	CDBG-Entitlement FY 2014	471,315.52	(310,821.00)	160,494.52
460-09	CDBG-Entitlement FY 2015	920,118.00	(175,754.44)	744,363.56
460-60	Louisiana Housing Corp. Home Rehabilitation Program	1,203,700.45	(1,203,659.44)	41.01
	TOTAL	3,258,204.18	(1,848,738.57)	1,409,465.61
	Grand Total	71,041,261.76	(50,575,647.13)	20,465,614.63

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF APRIL 2017; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 23, 2017

PUBLISHED ADOPTION: _____, 2017

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT
2016 GRANTS BUDGET - RECAP ORDINANCE

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2016 for these projects.

Grant budgets rolled from 2015 to 2016	68,142,920.43	
Grant budget amendments during 2016	17,381,194.23	
Grant budget de-obligations during 2016	<u>(14,482,852.90)</u>	
Total grant awards as of 12/31/16	71,041,261.76	
Funds unspent and grant lapsed	(79,656.61)	
Changes in grant budgets:		
450-00 General/Mass Transit Program FY 15 Part B Funds	19,220.87	Additional funds over budgeted revenue
Funds unspent and rolled from 2016 to 2017	<u>(50,515,211.39)</u>	
Final budget = grant expenditures 2016	20,465,614.63	