

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4773

COUNCIL SPONSOR: STEFANCIK/BRISTER PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3673 - 2017
GRANT BUDGET

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2 DAY OF MARCH, 2017, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4773

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3673 - 2017 GRANT BUDGET

WHEREAS, St. Tammany Parish Government has received grant awards in prior years and

WHEREAS, the funds unspent as of December 2016 are available for expenditure in 2017 and,

WHEREAS, in accordance with Section III of Ordinance C.S. No. 17-3673 which allows St. Tammany Parish Government to amend said ordinance by resolution;

Section I: The Grant Funds are amended as follows:

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2017 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER</u> <u>FROM 2016</u>	<u>REVISED</u> <u>2017 BUDGET</u>
400-05	Decentralized Arts FY 17-083	0.00	60,794.17	60,794.17
400-06	Division of Arts FY 17-091	0.00	7,222.23	7,222.23
400-12	Arts Commission	0.00	62,582.15	62,582.15
	TOTAL	0.00	130,598.55	130,598.55
401-11	CDBG - Road Home Auction Properties	0.00	1,121,219.78	1,121,219.78
401-12	CDBG - Green Property Redevelopment	0.00	289,730.00	289,730.00
	TOTAL	0.00	1,410,949.78	1,410,949.78
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	27,411.83	27,411.83
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	993,989.49	993,989.49
402-13	Hazard Mitigation, City of Covington	0.00	67,937.14	67,937.14
402-16	Flood Hazard Mitigation, 1603-103-0050	0.00	2,404,002.44	2,404,002.44
402-17	CDBG - Gustav/Ike Disaster Recovery	0.00	573,616.53	573,616.53
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	0.00	52,310.80	52,310.80
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	0.00	1,514,018.96	1,514,018.96
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	0.00	2,220,519.91	2,220,519.91
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	0.00	1,115,435.58	1,115,435.58
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	0.00	1,214,808.26	1,214,808.26
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	0.00	688,593.66	688,593.66
402-29	Hazard Mitigation, 4080-103-0002	0.00	3,308,537.83	3,308,537.83
402-31	Flood Mitigation Assistance, FMA-PJ-06-LA-2015-014	0.00	3,528,101.31	3,528,101.31
	TOTAL	0.00	17,709,283.74	17,709,283.74
403-09	Capital Outlay - Fishing Pier	0.00	398,000.00	398,000.00
403-11	DWF - Fishing Pier	0.00	921,194.55	921,194.55
403-15	CDBG Disaster Recovery - Isaac	0.00	3,052,541.20	3,052,541.20
403-19	Transportation Alternative Program	0.00	1,317,000.00	1,317,000.00
	TOTAL	0.00	5,688,735.75	5,688,735.75
404-40	Statewide Generator Program	0.00	11,245.00	11,245.00
404-41	HMGP - Multi Use Facility Safe Room	0.00	3,830,015.75	3,830,015.75
404-42	State Homeland Security Program	0.00	75,143.15	75,143.15
404-43	State Homeland Security Program FY2016	100,659.00	0.00	100,659.00
	TOTAL	100,659.00	3,916,403.90	4,017,062.90
411-02	Fire District No. 2	0.00	3,340.00	3,340.00
411-05	Fire District No. 5	0.00	3,340.00	3,340.00
	TOTAL	0.00	6,680.00	6,680.00

<u>Fund No Description</u>	<u>CURRENT</u>	<u>AMENDMENT</u>	<u>REVISED</u>
	<u>2017 BUDGET</u>	<u>ROLLOVER</u> <u>FROM 2016</u>	<u>2017 BUDGET</u>
416-07 Statewide Flood Control - Huntwyck	0.00	1,108,011.22	1,108,011.22
416-10 Bayou Chinchuba Detention Pond	0.00	485,000.00	485,000.00
416-11 Little Bayou Castine Headwater Improvements	0.00	1,284,394.00	1,284,394.00
416-12 HMGP 1603-103-0061	0.00	345,665.86	345,665.86
416-14 CDBG/LRA Disaster Recovery - Drainage	0.00	80,541.09	80,541.09
416-15 HMGP 1791-103-0005	0.00	540,887.90	540,887.90
416-20 W-14 Fritchie Marsh Drainage Project	0.00	924,269.09	924,269.09
416-21 Riverwood Drainage	0.00	685,850.66	685,850.66
TOTAL	0.00	5,454,619.82	5,454,619.82
418-06 GOMESA	0.00	138,661.75	138,661.75
418-07 Local Coastal Zone (16-17)	0.00	35,260.00	35,260.00
418-08 CPRA - Levee Segments 6 and 7	0.00	2,000,000.00	2,000,000.00
418-09 CPRA - Marsh Creation	0.00	400,000.00	400,000.00
TOTAL	0.00	2,573,921.75	2,573,921.75
420-26 CDBG Disaster Recovery	0.00	700,851.99	700,851.99
420-32 CIAP - Northshore Beach Marsh	0.00	0.00	0.00
420-42 EPA - Pollution Source Tracking for Water Quality	0.00	75,790.23	75,790.23
420-43 EPA - Pollution Source Tracking for Water Quality	0.00	299,910.61	299,910.61
420-44 NOAA Gulf Education & Training	0.00	30,253.00	30,253.00
420-45 EPA - Pollution Source Tracking for Water Quality Ponchitolawa	0.00	65,000.00	65,000.00
TOTAL	0.00	1,171,805.83	1,171,805.83
425-02 CSBG FY15 AMENDMENT	0.00	309,242.52	309,242.52
425-11 LIHEAP FY 2017	883,011.03	0.00	883,011.03
425-13 LIHEAP PY 2016	0.00	5,520.92	5,520.92
425-14 LIHEAP FY 2016 2nd Allocation	112,347.06	0.00	112,347.06
425-15 LIHEAP FY 2016 3rd Allocation	4,092.32	0.00	4,092.32
425-36 CLECO/Weatherization	0.00	185.35	185.35
425-52 ESGP 15-17	0.00	6,799.21	6,799.21
425-75 Weatherization 2016 - DHHS Supplemental	0.00	162,878.33	162,878.33
425-76 Weatherization 2016 - DOE	0.00	41,425.98	41,425.98
425-77 Weatherization 2016 - DHHS	0.00	6,000.00	6,000.00
425-81 Supportive Housing FY 15	0.00	59,000.44	59,000.44
425-90 Tackling Tough Skills Workshop Program	0.00	1,500.00	1,500.00
TOTAL	999,450.41	592,552.75	1,592,003.16
430-10 Camp Salmen	0.00	368,984.00	368,984.00
TOTAL	0.00	368,984.00	368,984.00
440-11 Airport - Landing Area Improvements	0.00	100,675.05	100,675.05
440-13 Airport - Rehabilitate Runway	0.00	193,083.78	193,083.78
440-15 Airport - Corporate Hangar Facilities	0.00	757,190.60	757,190.60
TOTAL	0.00	1,050,949.43	1,050,949.43
443-03 PetSmart Charities Transition Grant	0.00	35,850.00	35,850.00
TOTAL	0.00	35,850.00	35,850.00
450-20 FTA-2010 5307 Urban Transit Operations	0.00	71,736.81	71,736.81
450-21 Rural Transportation	0.00	318,318.13	318,318.13
450-22 FTA-2012 5307 Urban Transit Operations	0.00	154,961.67	154,961.67
450-23 FTA-2013 5307 Urban Transit Operations	0.00	511,899.79	511,899.79
450-24 FTA-2014/15 5307 Urban Transit Operations	0.00	7,458,682.00	7,458,682.00
450-25 Mass Transit Program FY 16 Part B Funds	0.00	46,433.17	46,433.17
TOTAL	0.00	8,562,031.57	8,562,031.57

<u>Fund No Description</u>	<u>CURRENT</u>	<u>AMENDMENT</u>	<u>REVISED</u>
	<u>2017 BUDGET</u>	<u>ROLLOVER</u> <u>FROM 2016</u>	<u>2017 BUDGET</u>
460-06 HUD-Entitlement FY 2012	0.00	50,673.81	50,673.81
460-07 HUD-Entitlement FY 2013	0.00	107,829.88	107,829.88
460-08 CDBG-Entitlement FY 2014	0.00	310,821.00	310,821.00
460-09 CDBG-Entitlement FY 2015	0.00	175,754.44	175,754.44
460-10 CDBG-Entitlement FY 2016	899,361.00	0.00	899,361.00
460-60 Louisiana Housing Corp. Home Rehabilitation Program	0.00	1,203,659.44	1,203,659.44
TOTAL	899,361.00	1,848,738.57	2,748,099.57
GRAND TOTAL	1,999,470.41	50,522,105.44	52,521,575.85

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2ND DAY OF MARCH 2017, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2017 GRANTS BUDGET - MARCH 2017

This resolution is to record the available funding for grants awarded in prior years.

Grant budgets rolled from 2016 to 2017	50,515,211.39	Per the final 2016 grant recap
Other changes in grant budgets:		
418-06 GOMESA	1,319.67	Additional revenues not budgeted in 2016
450-22 FTA-2012 5307 Urban Transit Operations	<u>5,574.38</u>	Additional revenues not budgeted in 2016
Grand total for all grants listed	50,522,105.44	