

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4960

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1 DAY OF MARCH, 2018, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4960

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

| Project Title | PY Project Budget | Original Budget | Amendment to Date | This Amendment | Revised Budget |
|--|-------------------|---------------------|-------------------|---------------------|---------------------|
| 304-00 - SALES TAX DISTRICT 3 - DISTRICT 4 | | | | | |
| Fountain St. | | 75,518.00 | | | 75,518.00 |
| Hawthorne Hollow | | 130,613.00 | | | 130,613.00 |
| Iberville St. | | 87,933.00 | (87,933.00) | | - |
| Magnolia St. | | 77,583.00 | | | 77,583.00 |
| Pelican Ridge Dr. | | | 210,000.00 | | 210,000.00 |
| Black Oak Ln. | | | | 85,000.00 | 85,000.00 |
| | - | 371,647.00 | 122,067.00 | 85,000.00 | 578,714.00 |
| 314-00 - SALES TAX DISTRICT 3 - DISTRICT 14 | | | | | |
| Brookter Rd. | | 168,555.00 | | | 168,555.00 |
| Carroll Rd. | | 236,462.00 | | | 236,462.00 |
| Bernard Rd. | | | | 12,000.00 | 12,000.00 |
| | - | 405,017.00 | - | 12,000.00 | 417,017.00 |
| 316 - DRAINAGE - PARISHWIDE | | | | | |
| Abita Nursery Drainage | | 250,000.00 | | | 250,000.00 |
| Bogue Falaya Regional Detention Pond | | 1,566,288.00 | | | 1,566,288.00 |
| Brookter St. Floodgate | | 450,000.00 | | | 450,000.00 |
| Lower W-15 Area Drainage Improvements | | 157,000.00 | | | 157,000.00 |
| Mile Branch Drainage | | 250,000.00 | | | 250,000.00 |
| Revere Rd. W-3 Drainage | | 200,000.00 | | | 200,000.00 |
| DD2 PW 872-Foreshore Levee & Lakefront Pump Station | | | | 47,882.47 | 47,882.47 |
| | - | 2,873,288.00 | - | 47,882.47 | 2,921,170.47 |
| 403-15 - GRANTS - ECONOMIC DEVELOPMENT | | | | | |
| STAC Ph. IV Beautification | | | | 1,120,180.00 | 1,120,180.00 |
| | - | - | - | 1,120,180.00 | 1,120,180.00 |

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1ST DAY OF MARCH 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - FEBRUARY 2018

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

**304-00 - SALES TAX DISTRICT 3 -
DISTRICT 4** Funding Source: 2% Sales Tax & Available Fund Balances

Black Oak Ln. Property ID: R01J043. Allocate available funds for asphalt road reconstruction.

**314-00 - SALES TAX DISTRICT 3 -
DISTRICT 14** Funding Source: 2% Sales Tax & Available Fund Balances

Bernard Rd. Property ID: R09G072. Allocate available funds for gravel road reconstruction.

316 - DRAINAGE - PARISHWIDE Funding Source: Ad Valorem Tax & Available Fund Balances

DD2 PW 872-Foreshore Levee & Lakefront Pump Station Allocate available funds to replace and elevate two pumps and raise electrical controls above BFE. Total project funding is \$546,600.00 as follows: \$47,882.47 from Capital Projects Fund 316 - Drainage - Parishwide, \$46,600.00 from Special Revenue Fund 015 - Public Works, \$111,015.47 from VDA funds, and \$341,102.06 from FEMA.

**403-15 - GRANTS - ECONOMIC
DEVELOPMENT** Funding Source: CDBG

STAC Ph. IV Beautification Allocate available funds to further develop the St. Tammany Advanced Campus Area including: landscaping, irrigation, benches, trash recepticals, and monument signs on Lenape Dr. and Centerpoint Blvd.; clearing and grubbing the empty lot between Lenape Dr. and the Hwy. 434 Park & Ride; utilizing stockpiled soil to fill two lots; and installing drainage to tie the existing drainage features at Centerpoint Blvd. and the Hwy. 434 Park & Ride.