

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6330 ORDINANCE COUNCIL SERIES NO: _____
COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: FINANCE
INTRODUCED BY: MR. STEFANCIK SECONDED BY: MS. O'BRIEN
ON THE 6 DAY OF FEBRUARY , 2020

AN ORDINANCE TO AMEND ORDINANCE C.S. 18-3977 -
2019-2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL
ASSETS; AND TO FURTHER IDENTIFY CHANGES TO THE
CAPITAL IMPROVEMENTS AND/OR CAPITAL ASSETS LIST
FOR 2019-2023

WHEREAS, **SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF MARCH , 2020 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JANUARY 29 , 2020

Published Adoption: _____, 2020

Delivered to Parish President: _____, 2020 at _____

Returned to Council Clerk: _____, 2020 at _____

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR 6330

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MS. O'BRIEN

ON THE 6TH DAY OF FEBRUARY, 2020

AN ORDINANCE TO AMEND ORDINANCE C.S. 18-3977 - 2019-2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENTS AND/OR CAPITAL ASSETS LIST FOR 2019-2023

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvements and/or Capital Assets List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital funds or capitalized expenditure accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2019-2023 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2019 as follows:

	Expenditure Budget for Prior Year Projects Amended in 2019	Original 2019 Expenditure Budget	Amendments in 2019	Revised Expenditure Budget
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)				
200-4640 Sales Tax District 3 - Parishwide	906,991.13	3,150,000.00	16,162,869.00	20,219,860.13
200-4641 Sales Tax District 3 - District 1	239,959.00	500,488.00	334,842.13	1,075,289.13
200-4642 Sales Tax District 3 - District 2	285,550.00	566,535.00	146,785.75	998,870.75
200-4643 Sales Tax District 3 - District 3	0.00	737,355.00	1,010,195.00	1,747,550.00
200-4644 Sales Tax District 3 - District 4	0.00	372,075.00	393,635.00	765,710.00
200-4645 Sales Tax District 3 - District 5	125,000.00	458,470.00	21,000.00	604,470.00
200-4646 Sales Tax District 3 - District 6	0.00	1,010,661.00	1,450,339.00	2,461,000.00
200-4647 Sales Tax District 3 - District 7	997,584.95	638,740.00	356,100.00	1,992,424.95
200-4648 Sales Tax District 3 - District 8	62,000.00	291,927.00	420,000.00	773,927.00
200-4649 Sales Tax District 3 - District 9	0.00	440,550.00	786,000.00	1,226,550.00
200-4650 Sales Tax District 3 - District 10	0.00	317,310.00	646,950.00	964,260.00
200-4651 Sales Tax District 3 - District 11	207,000.00	556,183.00	579,000.00	1,342,183.00
200-4652 Sales Tax District 3 - District 12	0.00	282,371.00	125,000.00	407,371.00
200-4653 Sales Tax District 3 - District 13	0.00	425,048.00	756,611.00	1,181,659.00
200-4654 Sales Tax District 3 - District 14	0.00	402,287.00	130,000.00	532,287.00
200-4605 Sales Tax District 3 - Public Works	1,386,100.00	0.00	1,972,000.00	3,358,100.00
General Maintenance Parishwide				
200-4605 Sales Tax District 3 - Bond Funds	0.00	0.00	26,840,000.00	26,840,000.00
200-4670 Tammany Trace Maintenance	200,000.00	200,000.00	50,000.00	450,000.00
201-4606 Parishwide - Drainage	90,000.00	4,830,000.00	382,269.50	5,302,269.50
123-2035 Hwy. 59 Economic Development District	0.00	0.00	20,000.00	20,000.00
141-4600 Grants - Coastal	36,866.00	0.00	39,737.00	76,603.00
190-4624 St. Tammany Parish Lighting District No. 4	106,733.70	0.00	10,000.00	116,733.70
190-4627 St. Tammany Parish Lighting District No. 7	0.00	0.00	100,000.00	100,000.00
202-2200 Environmental Services	0.00	0.00	17,000.00	17,000.00
222-4600 Economic Development	1,120,180.00	0.00	645,000.00	1,765,180.00
263-4661 Mandatory Service Area Transportation	2,100,000.00	0.00	495,000.00	2,595,000.00
Impact Fees				
263-4663 Mandatory Drainage Impact Fees	0.00	0.00	95,000.00	95,000.00
263-4664 Mandatory Service Area Drainage Impact Fees	0.00	0.00	455,000.00	455,000.00
502-2212 Utility Operations - Tammany Utilities	155,000.00	1,250,000.00	200,000.00	1,605,000.00
	8,018,964.78	16,430,000.00	54,640,333.38	79,089,298.16

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

211-2412 Public Health	500,000.00	0.00	580,000.00	1,080,000.00
226-2417 St. Tammany Parish Coroner	0.00	0.00	685,000.00	685,000.00
227-2419 St. Tammany Parish Jail	0.00	0.00	700,000.00	700,000.00
228-2418 St. Tammany Parish Library	0.00	0.00	885,800.00	885,800.00
252-2400 Buildings - General - St. Tammany Fishing Pier	200,000.00	0.00	(0.00)	200,000.00
252-2413 Buildings - General - St. Tammany Regional Airport	864,629.35	0.00	53,703.65	918,333.00
253-2400 Deep Water Horizon	0.00	0.00	200,000.00	200,000.00
	1,564,629.35	0.00	3,104,503.65	4,669,133.00

SECTION III: CAPITAL ASSETS

000-4801 General Fund - Information Technology	0.00	0.00	210,965.00	210,965.00
100-4600 Public Works Administration	0.00	22,800.00	0.00	22,800.00
100-4601 Public Works - Engineering	0.00	63,155.50	0.00	63,155.50
100-4607 Public Works - Tammany Trace Maintenan	0.00	41,000.00	0.00	41,000.00
100-4610 Public Works - Bush Barn	0.00	0.00	35,000.00	35,000.00
100-4617 Public Works - Folsom Barn	0.00	0.00	260,000.00	260,000.00
100-4618 Public Works - Fleet Management	0.00	2,705,990.00	(84.00)	2,705,906.00
112-1600 Animal Services	0.00	0.00	8,500.00	8,500.00
227-2419 St. Tammany Parish Jail	0.00	0.00	46,000.00	46,000.00
254-3200 Disaster Relief Capital - Homeland	0.00	0.00	84,712.02	84,712.02
Security & Emergency Operations	0.00	0.00		
502-2212 Utility Operations - Tammany Utilities	0.00	1,098,400.00	0.00	1,098,400.00
	0.00	3,931,345.50	645,093.02	4,576,438.52

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MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: JANUARY 29, 2020
PUBLISHED ADOPTION: _____, 2020

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - RECAP ORDINANCE
INTRODUCED FEBURARY 2020

This ordinance is to recap the resolutions which identified additional funding, removed and/or modified project funding and/or scope of approved capital projects. Said resolutions were approved during 2019 for these projects.

Exhibit "A" provides detail of projects and the Resolution/Month the Council authorized.