

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6083

COUNCIL SPONSOR: LORINO/BRISTER

SERVICES, GRANTS AND FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, ANIMAL

RESOLUTION TO AMEND ORDINANCE C.S. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF MARCH , 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6083

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,
ANIMAL SERVICES, GRANTS, AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1					
Brewster Rd.		500,488.00			500,488.00
Belle Pointe Dr. Guardrail				39,000.00	39,000.00
Del Sol Pass Drainage				70,000.00	70,000.00
	-	500,488.00	-	109,000.00	609,488.00
200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2					
Choctaw Dr. Drainage		48,000.00			48,000.00
Eleventh St.		27,535.00			27,535.00
Hendry Ave.		52,000.00			52,000.00
Iroquois Dr. Drainage		94,000.00			94,000.00
S. Fitzmorris Rd. Turning Radius		45,000.00			45,000.00
St. Landry St.		243,000.00			243,000.00
Third Ave.		57,000.00			57,000.00
Oak Crest Dr. (2018)	200,550.00			20,685.75	221,235.75
Sioux Dr. Drainage				160,000.00	160,000.00
Pineoak Dr. Drainage (2017)	85,000.00			(85,000.00)	-
	285,550.00	566,535.00	-	95,685.75	947,770.75
200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5					
Avenue du Chateau		61,470.00			61,470.00
Bravo St.		25,000.00			25,000.00
Delta St.		26,000.00			26,000.00
Emerald Creek Blvd.		52,000.00			52,000.00
Emerald Creek East		125,000.00			125,000.00
Emerald Creek West		135,000.00			135,000.00
Fourth St.		34,000.00			34,000.00
Helenbirg Rd./Ponchitalowa Dr. Drainage (2018)	125,000.00			(125,000.00)	-
	125,000.00	458,470.00	-	(125,000.00)	458,470.00
200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7					
Ferrier Est. Rd.		46,000.00			46,000.00
Holly St.		77,000.00			77,000.00
Jackson St.		60,000.00			60,000.00
John's Rd. Ext.		60,000.00			60,000.00
N. Pontchartrain Dr. Turn Radius		22,000.00			22,000.00
Olvey Dr.		21,913.00			21,913.00
Richmond Ct.		21,914.00			21,914.00
Rollins St.		308,000.00			308,000.00
Sycamore Pl.		21,913.00			21,913.00
Austerlitz St. Turn Radius				35,000.00	35,000.00
	-	638,740.00	-	35,000.00	673,740.00
200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10					
Brookside Dr. Drainage		87,060.00			87,060.00
Forest Dr. Drainage		46,050.00			46,050.00
Park Dr. Drainage		184,200.00			184,200.00
Carmel Dr. Turn Radius				16,000.00	16,000.00
Goldflower Ln. Turn Radius				22,000.00	22,000.00
	-	317,310.00	-	38,000.00	355,310.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13					
Chinchas Creek Rd. Drainage		247,250.00			247,250.00
Southern Star Pl.		177,798.00			177,798.00
Drainage District No. 2				20,000.00	20,000.00
		425,048.00		20,000.00	445,048.00

200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE					
Lake Ramsey Rd. Turn Lane				200,000.00	200,000.00
Lake Ramsey Rd. (2018)	800,000.00			(200,000.00)	600,000.00
	800,000.00				800,000.00

201-4606 - DRAINAGE - PARISHWIDE					
Abita Nursery Drainage		170,000.00			170,000.00
Brewster Rd./LA 1077 Pond		1,300,000.00			1,300,000.00
Dove Park Drainage		580,000.00			580,000.00
Erindale Heights Drainage, Ph. 2		800,000.00			800,000.00
Mandeville Annex Drainage		300,000.00			300,000.00
Ozone Woods Drainage		400,000.00			400,000.00
Spanish Trail Heights Drainage		530,000.00			530,000.00
Tall Timbers Drainage		350,000.00			350,000.00
Westwood Regional Detention Pond		400,000.00			400,000.00
Ben Thomas Rd. Pond (2012)				211,270.00	211,270.00
		4,830,000.00		211,270.00	5,041,270.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

252-2413 - BUILDINGS - GENERAL - ST. TAMMANY REGIONAL AIRPORT					
Airport-Corporate Hangar Parking Lot				123,440.00	123,440.00
				123,440.00	123,440.00

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
112-1600 - ANIMAL SERVICES					
Commercial Washing Machine	(R)	1.00	8,500.00	8,500.00	8,500.00
					8,500.00

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NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF MARCH 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - MARCH 2019**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 Funding Source: 2% Sales Tax & Available Fund Balances

Belle Pointe Dr. Guardrail Property ID: R01I039. Allocate available funds for guardrail over Black River Reach in Belle Pointe Subdivision.
Del Sol Pass Drainage Property ID: R01E024. Allocate available funds for repairs to pipe, catch basins, and headwalls.

200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 Funding Source: 2% Sales Tax & Available Fund Balances

Oak Crest Dr. (2018) Property ID: R02R020. Add additional funds for patching required in certain areas of roadway.
Sioux Dr. Drainage Property ID: R03L118. Allocate available funds for drainage easement improvements between Sioux Dr. and Choctaw Dr. in Arrowwood Subdivision.
Pineoak Dr. Drainage (2017) Property ID: R03L092. Remove available funding to allow funding for Sioux Dr. Drainage project.

200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 Funding Source: 2% Sales Tax & Available Fund Balances

Helenbirg Rd./Ponchitalowa Dr. Drainage (2018) Property ID: R03L001. Remove available funding and close project as work was completed by Public Works Department.

200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 Funding Source: 2% Sales Tax & Available Fund Balances

Austerlitz St. Turn Radius Property ID: R04E039. Allocate available funds for improvements with drainage, catch basins, patching, embankment, and material at the intersection of Dupre St.

200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 Funding Source: 2% Sales Tax & Available Fund Balances

Carmel Dr. Turn Radius Property ID: R01E147. Allocate available funds for repairs to headwalls and curbing at the intersection of Albert St.
Goldflower Ln. Turn Radius Property ID: R01E146. Allocate available funds for repairs to concrete road panels and curbing at the intersection of

200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balances

Drainage District No. 2 Allocate available funds to provide funding to Drainage District No. 2 for operating expenses toward the rental of a pump in accordance with the cooperative endeavor agreement.

200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL Funding Source: 2% Sales Tax & Available Fund Balances

Lake Ramsey Rd. Turn Lane Property ID: R03D012. Allocate available funds for construction to widen the road at LA 25, add a right turn lane, and stripe the left turn lane.
Lake Ramsey Rd. (2018) Property ID: R03D012. Reduce available funds to fund Lake Ramsey Rd. Turn Lane project.

201-4606 - DRAINAGE - PARISHWIDE Funding Source: Ad Valorem Tax, Grant Funds, & Available Fund Balances

Ben Thomas Rd. Pond (2012) Property ID: R03D012. Grant award received for additional Phase 1 funding for wetland mitigation credits.

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

252-2413 - BUILDINGS - GENERAL - ST. TAMMANY REGIONAL AIRPORT Funding Source: General Fund, Grant Funds, & Available Fund Balances

Airport-Corporate Hangar Parking Lot Grant award received for design and construction of the parking lot between the main hangar and the office area.

SECTION III: CAPITAL ASSETS

112-1600 - ANIMAL SERVICES Funding Source: Ad Valorem Tax & Available Fund Balances

Commercial Washing Machine Allocate available funds to purchase a new commercial washing machine to replace the existing unit.