

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4970

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: FINANCE DEPARTMENT

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF MARCH , 2013

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 11-2638
2012-2016 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL
IMPROVEMENT LIST FOR 2012-2016

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter; and

WHEREAS, changes were made to the Capital Improvement List throughout the year; and

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2012-2016 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2012 as follows:

SEE ATTACHED

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF APRIL , 2013 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 28 , 2013

Published Adoption: _____, 2013

Delivered to Parish President: _____, 2013 at _____

Returned to Council Clerk: _____, 2013 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4970

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: Finance Department

INTRODUCED BY:

SECONDED BY:

ON THE DAY OF , 2013

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 11-2638 2012-2016 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2012-2016

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2012-2016 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2012 as follows:

<u>Fund No.</u>	<u>Month</u>	<u>Res. No.</u>	<u>Project Name</u>	<u>Amount</u>
Section I : Capital Projects - Infrastructure				
300	Mar-12	C-3332	Voters Road	(65,000.00)
	Mar-12	C-3332	LA 434 Widening Project	47,000.00
	Apr-12	C-3356	Alamosa Park	300,000.00
	May-12	C-3387	Hwy 59 - Turn Lane @ 1088	100,000.00
	Aug-12	C-3476	Reduce LA 59 @ Lonesome Rd	(352,500.00)
	Aug-12	C-3476	Reduce LA 59 @ Sharp Rd	(112,500.00)
	Aug-12	C-3476	LA 59 Trace Tunnel/Curve Improvements	465,000.00
	Aug-12	C-3476	E.Howze Beach Road Elevation (2011)	(500,000.00)
	Aug-12	C-3476	Oak Harbor Blvd. Elevation	500,000.00
	Sep-12	C-3500	Francis @ Bootlegger	313,000.00
	Sep-12	C-3500	Misc Turn Lanes (2010)	(313,000.00)
301	Mar-12	C-3333	Terra Bella Blvd	50,000.00
	Jun-12	C-3427	District 1 Drainage (2012 Funding)	(92,572.00)
	Jun-12	C-3427	Oak Park Drainage (2009 Funding)	(200,724.61)
	Jun-12	C-3427	District 1 Drainage (2010 funding)	(82,663.41)
	Jun-12	C-3427	Dummy Line	500,000.00
302	Jun-12	C-3428	Magnolia Gardens Drive	60,000.00
	Jul-12	C-3454	Weaver Road-Mill & Overlay	87,000.00
	Jul-12	C-3454	Wilson Road-Mill & Overlay	70,000.00
	Oct-12	C-3526	Truett Road	60,000.00
303	Mar-12	C-3334	Penn Mill Rd Bridge	80,000.00
	Apr-12	C-3357	Thomas Cyprian Rd.	(47,406.00)
	Apr-12	C-3357	Magnolia Garden Dr.	47,406.00
	Jun-12	C-3429	Magnolia Garden Dr.	(47,406.00)

Fund No.	Month	Res. No.	Project Name	Amount
305	Jun-12	C-3430	Lake Vista/Blue Heron-Box Culverts	(30,000.00)
	Jun-12	C-3430	Rosedown Way Lateral	30,000.00
	Sep-12	C-3495	Westwood ByPass Road - Phase 2 - Holy Trinity	(117,000.00)
	Sep-12	C-3495	Sharp Road @ Ashbury Right Turn Lane	(50,000.00)
	Sep-12	C-3495	Sharp Road Widening	478,456.00
	Sep-12	C-3495	Sharp Road Detention Pond (2006 & 2007)	(428,456.00)
	Sep-12	C-3495	Dove Park Widening	242,000.00
	Sep-12	C-3495	7th & 8th Street from Henry Clay (2007)	(75,000.00)
	Sep-12	C-3495	Quail Creek Outfall (2008)	(50,000.00)
	Sep-12	C-3495	Independence Drive	30,000.00
306	Jun-12	C-3431	Magee-Mahner Road	(264,000.00)
	Jun-12	C-3431	Louisiana Industry Pit Road	(194,550.00)
	Jun-12	C-3431	Longlake Dr. Drainage	75,000.00
	Jul-12	C-3455	Honey Island Swamp (2010 & 2012 Allocation)	(500,000.00)
	Jul-12	C-3455	Fitzgerald Church Road	350,000.00
	Jul-12	C-3455	Pimlico Dr	310,000.00
	Jul-12	C-3455	Thornwood Drainage	75,000.00
	Sep-12	C-3496	Watts Thomas Rd	700,000.00
307	Mar-12	C-3335	Rue Pickney	200,000.00
	Mar-12	C-3335	McDonald Street (2011)	(100,000.00)
	Sep-12	C-3497	Labarre St Drainage	40,000.00
	Dec-12	C-3603	Little Dixie Ranch Road-Drainage (2011, 2012)	(150,000.00)
	Dec-12	C-3603	Rollins Street Drainage	(40,000.00)
	Dec-12	C-3603	Rue Pickney	390,000.00
308	Apr-12	C-3358	Whisperwood Blvd Tree Root Excavation	(50,000.00)
	Apr-12	C-3358	Brownsitch Drainage	50,000.00
309	Jan-12	C-3306	Steel Road	350,000.00
	Apr-12	C-3359	Ashland Drainage	40,000.00
	Sep-12	C-3498	Davis Landing Road (2008 Allocation)	(100,000.00)
	Sep-12	C-3498	Herwig Bluff P1	100,000.00
311	Mar-12	C-3336	Chris Kennedy Hwy 41-Dummyline	(114,000.00)
	Mar-12	C-3336	Chris Kennedy Rd. Bridge	150,000.00
	Jun-12	C-3432	Live Oak Drainage	35,000.00
314	Jun-12	C-3433	Martin Rd.	15,000.00
	Jun-12	C-3433	Powell Dr. Drainage	(58,412.83)
	Sep-12	C-3499	Donya St - Point Repair	60,000.00

Fund No.	Month	Res. No.	Project Name	Amount
316	May-12	C-3384	Lowe Pond Canal Erosion	85,000.00
	May-12	C-3388	Cross Gates Drainage Study	(175,000.00)
	May-12	C-3388	Lapin St. Pond, Ph 1	(947,118.95)
	May-12	C-3388	Bogue Chitto Watershed Study	(150,000.00)
	May-12	C-3388	Tenet Pond	(900,000.00)
	May-12	C-3388	Labarre St. Drainage Improvements	(100,000.00)
	May-12	C-3388	Hwy 434 Retention Lake	(1,522,000.00)
	May-12	C-3388	Bayou Castine & Bayou Cane Drainage Management Area	4,000,000.00
	Nov-12	C-3561	Schneider Canal Pump Station Improvements	(486,983.42)
	Nov-12	C-3561	Labarre Street Retention Pond	151,663.42
	Nov-12	C-3561	Belair Subdivision Retention Pond	335,320.00
	Dec-12	C-3604	Schneider Canal Pump Station Improvements	(28,890.00)
	Dec-12	C-3604	Casa Bella Retention Pond	28,890.00
316	Jun-12	C-3425	<u>LRA Projects (Parish Share)</u>	
			Abita River Sub Basin Detention Pond	399,574.00
			Bayou Chinchuba Detention Pond	505,083.00
			Cypress Bayou Intermediate Detention Pond	807,386.56
			French Branch Channel Improvements	873,210.50
			Labarre St. Detention Pond and Drainage Improvements	779,259.00
			Sharp Road Drainage Improvements	365,267.16
			Westwood Detention Pond	102,639.75
			Lapin St. Pond, Phase 1	146,600.00
			Ben Thomas Road Pond	148,300.00
			Northwood Village, Whisperwood and Eddins Canal Drainage Improvements	152,800.00
			Meadowlake Pond	(305,310.80)
366	May-12	C-3389	Bayou Castine & Bayou Cane Drainage Management Area	2,700,000.00
Capital Projects - Other				
020	May-12	C-3385	Environmental Services - West St. Tammany Wastewater Treatment System Consolidation	7,302.00
323	May-12	C-3385	Public Health - Modular Building - FQHC West	161,000.00

Fund No.	Month	Res. No.	Project Name	Amount
326	May-12	C-3385	Economic Development - Installation of Lights - Roundabout @ Browns switch/Robert Rd	1,557.00
326	May-12	C-3385	Economic Development - Kids Unlimited Playground at Camp Salmen	45,000.00
330	May-12	C-3385	Tammany Trace - Early Warning Lights Installation (Hwy 59)	20,000.00
	Dec-12	C-3601	Trace Bridge Rehabilitation	(30,000.00)
	Dec-12	C-3601	Trace Road Rehabilitation	30,000.00
351	Dec-12	C-3602	Mitigation Bank Prospectus	15,000.00
370	Nov-12	C-3556	TMDL Projects	
			Casa Bella Retention Pond	64,890.00
			La. 21 @ La. 1077	324,724.64
			Labarre Street - Retention Pond	76,916.58
			Little Creek Retention Pond	191,280.00
			Water Quality Improvements - Browns village	25,619.00
			Water Quality Improvements - La 59	113,200.00
			Water Quality Improvements - US 190 @ La. 22	125,960.40
401-11	Jan-12	C-3305	Grant - CDBG - Green Property - Land Improvements	300,000.00
420-10	May-12	C-3385	Grant - Env. Services - West St. Tammany Wastewater Treatment System Consolidation	102,300.00
440-10	Nov-12	C-3547	Grant - Airport Improvements - Construction of Apron & Taxiway - Phase 2	1,256,000.00
Capital Projects - Facilities/Fixed Assets				
320-01	Jun-12	C-3424	Network Computer Capital Fund Network PRI - Telephony, Wide Area Network, Internet Services	50,000.00
321	May-12	C-3383	Koop Administration Building Koop Addition/Renovations	400,000.00
324	Mar-12	C-3331	DPW - Brewster Barn Fence	27,000.00
	Mar-12	C-3331	DPW - New Covington Barn	(27,000.00)
327	Nov-12	C-3579	Bush Community Center Improvements	16,000.00
330	Mar-12	C-3331	Tammany Trace -Trailhead Caboose New HVAC	7,000.00
	Jul-12	C-3453	Bayou Lacombe Waterfront Park Bike Path	32,548.00
402-17	Apr-12	C-3355	Grant - Communications Tower - add'l funding	1,690,885.00
402-18	Jun-12	C-3424	Fishing Pier Facilities	279,116.00
	Jun-12	C-3424	Fishing Pier - Golf Cart & Trailer	7,550.00
	Jun-12	C-3424	Fishing Pier - Security Camera System	60,000.00
404-34	Aug-12	C-3474	State Homeland Security Grant Program FY 2010 Surveillance Cameras (6 sites) owned & operated by Sheriff Office	88,191.42

Fund No.	Month	Res. No.	Project Name	Amount
404-35	Nov-12	C-3548	FY 2011 SHSP Grant Communications Equipment for Law Enforcement	180,244.00
420-38	Oct-12	C-3523	Community Water Enrichment Fund - Alton Water System	51,350.00
430-22	Jun-12	C-3424	Tammany Trace - Koop Drive Pavilion Stage Lighting	25,000.00
526	Aug-12	C-3475	DHH Building Pave Parking Lot New Fiber Network New AMAG System	(140,000.00) 80,000.00 60,000.00
623	Oct-12	C-3524	Tammany Utilities - West Black River Estates - Rotary phase Converters & 3-phase pumps for lift stations Claiborne Oaks - Back up pumps for lift stations Indian Trace - Phase converters and back up pumps for lift stations Madison Farms - Phase converters and back up pumps for lift stations Myrtle Grove - Back up pumps for lift stations Aldridge Oaks - Back up pumps for lift stations; back up blower for sewage treatment plant Arbor Walk - Rotary phase Converters & 3-phase pumps for lift stations Autumn Creek - Rotary phase Converters & 3- phase pumps for lift stations Dominion - Phase converters and back up pumps for lift stations Fox Branch - Phase converters and back up pumps for lift stations Highland Oaks - Phase converters and back up pumps for lift stations Les Bois - Phase converters and back up pumps for lift stations; purchase materials for EQ basin Madison Villas - Phase converters and back up pumps for lift stations Natchez Trace - Back up pumps for lift stations Southdown - Phase converters and back up pumps for lift stations Tchefuncte South - Phase converters and back up pumps for lift stations Timberlane - Phase converters and back up pumps for lift stations; Control panel for water Willowbend - Phase converters and back up pumps for lift stations Windermere - Back up pumps for lift stations Riverwalk - Back up pumps for lift stations Twin Oaks - Phase converters and back up pumps for lift stations; back up blower for sewage	20,000.00 3,000.00 15,000.00 12,000.00 1,500.00 2,500.00 20,000.00 15,000.00 5,000.00 22,000.00 6,000.00 35,000.00 11,000.00 15,000.00 27,468.00 7,235.00 20,000.00 15,000.00 3,000.00 3,000.00 18,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

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MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2013; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 28, 2013
PUBLISHED ADOPTION: _____, 2013

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

Administrative Comment
Capital Budget 2012 - Recap Ordinance

This ordinance is to recap the resolutions which identified additional funding, removed and/or modified project funding and/or scope of approved capital projects. Said resolutions were approved during 2012 for these projects.