

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4971

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: FINANCE DEPARTMENT

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF MARCH , 2013

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 11-2638
2012-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSETS AND GRANT AWARDS

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2012 and has by resolution notified the Council of the awards;

WHEREAS, this ordinance will summarize all adjustments made to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2012 Grand Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2012 as follows,

SEE ATTACHED

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF APRIL , 2013 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 28 , 2013

Published Adoption: _____, 2013

Delivered to Parish President: _____, 2013 at _____

Returned to Council Clerk: _____, 2013 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4971

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR BINDER/BRISTER

PROVIDED BY : FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF MARCH 2012

ORDINANCE TO AMEND ORDINANCE C.S. NO. 11-2638 - 2012-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2012 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2012 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2012 as follows:

Section III: Grants

<u>Fund No</u>	<u>Description</u>	<u>2012 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-09	LDOA - FY12-079	18,171.00	0.00	18,171.00
400-10	Decentralized Arts 2012	43,564.64	0.00	43,564.64
400-12	Arts Commission	135,805.57	(129,109.57)	6,696.00
400-15	STPH-Health Series	24,494.39	(19,007.83)	5,486.56
	TOTAL	222,035.60	(148,117.40)	73,918.20
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00	(386,220.00)	-
401-11	CDBG - Road Home Auction Properties	1,697,988.52	(1,697,988.52)	-
401-20	Dept. of Energy - Energy Efficiency Comm.Bl	512,181.17	0.00	512,181.17
	TOTAL	2,596,389.69	(2,084,208.52)	512,181.17
402-09	Flood Hazard Mitigation, 1607-103-0008	529,423.94	(352,808.38)	176,615.56
402-10	Flood Hazard Mitigation, 1603-103-0022	911,948.53	(826,968.91)	84,979.62
402-12	Flood Hazard Mitigation, 1603-103-0024(elev	2,336,768.63	(2,335,344.84)	1,423.79
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	61,075.31	(39,158.45)	21,916.86
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	315,250.76	(310,725.07)	4,525.69
402-16	Flood Hazard Mitigation, 1603-103-0050	3,455,502.10	(2,964,087.57)	491,414.53
402-17	CDBG - Gustav/Ike Disaster Recovery	3,121,196.00	(3,115,209.96)	5,986.04
402-18	BP Tourism Grant	2,133,166.51	(1,884,837.31)	248,329.20
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	1,912,260.02	(1,314,823.07)	597,436.95
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010	866,011.31	(598,456.97)	267,554.34
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010	35,906.01	(16,032.30)	19,873.71
402-22	Fishing Pier Family Tournament	13,000.00	0.00	13,000.00
	TOTAL	15,691,509.12	(13,758,452.83)	1,933,056.29
403-04	EDI - Maritime Center	179,004.77	(10.43)	178,994.34
403-06	SBA - Maritime Training Institute	150,000.00	(150,000.00)	-
403-08	Capital Outlay - Maritime Training Institute	150,000.00	(150,000.00)	-
	TOTAL	479,004.77	(300,010.43)	178,994.34
404-08	CISM Team	5,764.77	0.00	5,764.77
404-24	DHH-Public Health - Com. Prep. Radios	18,100.67	(17,536.67)	564.00
404-30	Wind Retrofit Project	48,008.00	(27,710.71)	20,297.29
404-33	DHH 48 hr Antibiotic Dispensing Program	70,613.00	(70,613.00)	-
404-34	FY10 SHSP Grant	314,969.37	(1,552.50)	313,416.87
404-35	FY11 SHSP Grant	180,244.00	(178,335.54)	1,908.46
	TOTAL	637,699.81	(295,748.42)	341,951.39
411-01	Fire District No. 1	6,620.00	(6,620.00)	-
411-04	Fire District No. 4	6,620.00	0.00	6,620.00
411-05	Fire District No. 5	6,620.00	(6,620.00)	-
411-06	Fire District No. 6	6,620.00	(6,620.00)	-
411-09	Fire District No. 9	6,620.00	0.00	6,620.00
411-12	Fire District No. 12	6,620.00	(6,620.00)	-
411-22	Juvenile Drug Court	36,479.00	(9,432.00)	27,047.00
	TOTAL	76,199.00	(35,912.00)	40,287.00

415-02	CDBG - Gustav/Ike Disaster Recovery	1,600,000.00	(97,951.47)	1,502,048.53
415-03	Act 41 LIA Hwy 59@ Hwy 1088	75,425.00	(75,383.50)	41.50
	TOTAL	1,675,425.00	(173,334.97)	1,502,090.03
416-01	Hwy 22 Drainage	30,259.00	(30,259.00)	-
416-06	South Slidell Levee Protection-Hwy 11	1,147,031.70	(1,147,031.70)	-
416-07	Statewide Flood Control - Huntwyck	5,034,939.00	(3,195,738.57)	1,839,200.43
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	-
416-11	Little Bayou Castine Headwater Improvements	167,134.00	(167,134.00)	-
416-12	Cloverland Drainage Project	79,395.00	(79,395.00)	-
416-13	Cypress Park Drainage HMGP 1603-103-0055	25,000.00	(25,000.00)	-
416-14	CDBG/LRA Disaster Recovery - Drainage	14,086,273.33	(8,377,279.45)	5,708,993.88
	TOTAL	21,055,032.03	(13,506,837.72)	7,548,194.31
418-03	Local Coastal Zone	37,330.93	0.00	37,330.93
418-06	GOMESA	107,678.73	(107,678.73)	-
	TOTAL	145,009.66	(107,678.73)	37,330.93
420-10	UNO Wastewater Study	102,300.00	(85,587.17)	16,712.83
420-12	Camp Salmen	88,951.12	(88,640.04)	311.08
420-26	CDBG Disaster Recovery	4,133,112.00	(3,947,333.65)	185,778.35
420-27	Mandeville Aquatic Ecosystem Restoration	1,988,654.06	(11,144.19)	1,977,509.87
420-28	Recreational Trails - Camp Salmen	17,533.38	(14,272.88)	3,260.50
420-30	Gum Bayou Boardwalk and Signage	46,647.50	(21,309.83)	25,337.67
420-33	Community Water Enrichment Fund	11,016.00	(11,016.00)	-
420-35	CIAP - Green Property Acquisition	3,974.00	(3,974.00)	-
420-36	CWEF - Briarwood Water System	42,720.00	(12,815.00)	29,905.00
420-37	CWEF - Faubourg Water System	9,300.00	(9,300.00)	-
420-38	CWEF - Alton Water System	51,350.00	(51,350.00)	-
	TOTAL	6,495,558.06	(4,256,742.76)	2,238,815.30
425-01	CSBG 2010	582,893.00	(465,623.88)	117,269.12
425-02	CSBG	873,639.41	(582,893.00)	290,746.41
425-11	LIHEAP PY 2012	1,039,243.02	(7,306.08)	1,031,936.94
425-12	LIHEAP/LACAP Client Education Grant	5,087.50	0.00	5,087.50
425-28	United Way	119.94	0.00	119.94
425-36	CLECO/Weatherization	1,820.09	(1,645.23)	174.86
425-37	CLECO Care	1,085.00	(250.15)	834.85
425-38	LIHEAP-Atmos	10,737.10	(9,142.37)	1,594.73
425-45	Weatherization 2011 DOE	82,067.65	0.00	82,067.65
425-46	Weatherization 2011 DHHS	152,707.52	0.00	152,707.52
425-47	Weatherization 2011 WAP	16,500.00	0.00	16,500.00
425-48	ARRA - Dept. of Energy	484,067.80	(15,027.30)	469,040.50
425-51	HPRP - ARRA Stimulus Grant	7,077.15	(6,609.39)	467.76
425-52	ESGP 11-13	20,500.00	(6,360.24)	14,139.76
425-53	ESGP 10-12	4,292.53	0.00	4,292.53
425-80	Supportive Housing	23,166.76	(291.51)	22,875.25
425-81	Supportive Housing	94,405.00	(39,498.56)	54,906.44
425-90	Client Education	2,701.39	0.00	2,701.39
	TOTAL	3,402,110.86	(1,134,647.71)	2,267,463.15
430-04	Pelican Park	254,089.34	(9,656.12)	244,433.22
430-10	Camp Salmen	230,263.16	(230,263.16)	-
430-22	Koop Dr. Pavilion Lighting	25,000.00	(25,000.00)	-
	TOTAL	509,352.50	(264,919.28)	244,433.22
440-04	Airport - Maintenance	10,000.00	(2,920.92)	7,079.08
440-07	Airport - Taxiway	36,100.07	(662.27)	35,437.80
440-10	Airport - Apron & Taxiway Phase 2	1,256,000.00	(1,255,235.75)	764.25
	TOTAL	1,302,100.07	(1,258,818.94)	43,281.13
443-04	ASPCA & GHCF	10,249.92	(1,749.92)	8,500.00
	TOTAL	10,249.92	(1,749.92)	8,500.00

450-00	General (7,700,000)	3,000.00	0.00	3,000.00
450-09	DOTD-Rural Transportation 2011	298,485.03	(0.05)	298,484.98
450-17	FTA-LA-90 X328	2,375,879.75	(2,742.08)	2,373,137.67
450-18	FTA-LA 96-X011 ARRA Funding	1,518,721.60	(580,795.96)	937,925.64
450-19	FTA-LA 90 X348	1,693,017.00	(1,675,871.31)	17,145.69
450-20	FTA-2010 5307 Urban Transit Operations	3,301,352.15	(3,049,799.74)	251,552.41
450-21	DOTD-Rural Transportation 2012	639,429.00	(334,609.33)	304,819.67
	TOTAL	9,829,884.53	(5,643,818.47)	4,186,066.06
460-01	CDBG-Entitlement FY 2008	104,858.61	(92,401.59)	12,457.02
460-03	CDBG-Recovery Act	25,098.63	0.00	25,098.63
460-04	CDBG-Entitlement FY 2010	259,713.29	(52,718.67)	206,994.62
460-05	CDBG-Entitlement FY 2012	998,583.00	(480,199.52)	518,383.48
	TOTAL	1,388,253.53	(625,319.78)	762,933.75

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2013; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

 JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

 THERESA FORD, COUNCIL CLERK

 PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 28, 2013

PUBLISHED ADOPTION: _____, 2013

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

Administrative Comment
Grant Budgets 2012 - Recap Ordinance

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2012 for these projects.

2012 Rollover Grants	54,286,658.95
New Awards	<u>11,229,155.20</u>
Total Grant Awards	65,515,814.15
Expended 2012	21,919,496.27