

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3664

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: FINANCE/GRANTS

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013
- 2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET, AND GRANT AWARDS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF MARCH, 2013, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-3664

COUNCIL SPONSOR: BINDER/BRISTER PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013-2016 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has received grant awards in prior years and

WHEREAS, the funds unspent as of December 2012 are available for expenditure in 2013 and,

WHEREAS, in accordance with Section 4 of Ordinance C.S. No.12-2862 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Section:

Section III: Grants

Fund No	Description	AMENDMENT		REVISED
		2013 BUDGET	ROLLOVER FR 2012	2013 BUDGET
400-05	Decentralized Arts 2012	71,096.00	0.00	71,096.00
400-06	Division of Arts FY 13-069	18,171.00	0.00	18,171.00
400-12	Arts Commission	0.00	129,109.57	129,109.57
400-15	STPH-Health Series	0.00	19,007.83	19,007.83
	TOTAL	89,267.00	148,117.40	237,384.40
401-10	CDBG - Comprehensive Resiliency Pilot	0.00	386,220.00	386,220.00
401-11	CDBG - Road Home Auction Properties	0.00	1,697,988.52	1,697,988.52
	TOTAL	0.00	2,084,208.52	2,084,208.52
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	352,808.38	352,808.38
402-10	Flood Hazard Mitigation, 1603-103-0022	0.00	826,968.91	826,968.91
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	2,335,344.84	2,335,344.84
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-	0.00	39,158.45	39,158.45
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-	0.00	310,725.07	310,725.07
402-16	Flood Hazard Mitigation, 1603-103-0050	0.00	2,964,087.57	2,964,087.57
402-17	CDBG - Gustav/Ike Disaster Recovery	0.00	3,115,209.96	3,115,209.96
402-18	BP Tourism Grant	0.00	1,851,337.31	1,851,337.31
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-	0.00	1,314,823.07	1,314,823.07
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-	0.00	598,456.97	598,456.97
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-	0.00	16,032.30	16,032.30
	TOTAL	0.00	13,724,952.83	13,724,952.83
403-06	SBA - Maritime Training Institute	0.00	150,000.00	150,000.00
403-08	Capital Outlay - Maritime Training Institute	0.00	150,000.00	150,000.00
	TOTAL	0.00	300,000.00	300,000.00
404-24	DHH-Public Health - Com. Prep. Radios	0.00	17,536.67	17,536.67
404-30	Wind Retrofit Project	0.00	27,710.71	27,710.71
404-33	DHH 48 hr Antibiotic Dispensing Program	0.00	70,613.00	70,613.00
404-35	FY11 SHSP Grant	0.00	178,335.54	178,335.54
	TOTAL	0.00	294,195.92	294,195.92
411-01	Fire District No. 1	3,300.00	6,620.00	9,920.00
411-02	Fire District No. 2	3,300.00	0.00	3,300.00
411-03	Fire District No. 3	2,980.00	0.00	2,980.00
411-04	Fire District No. 4	3,300.00	0.00	3,300.00
411-05	Fire District No. 5	5,400.00	6,620.00	12,020.00
411-06	Fire District No. 6	4,970.00	6,620.00	11,590.00
411-07	Fire District No. 7	3,300.00	0.00	3,300.00
411-08	Fire District No. 8	3,300.00	0.00	3,300.00
411-09	Fire District No. 9	3,300.00	0.00	3,300.00
411-11	Fire District No. 11	3,300.00	0.00	3,300.00
411-12	Fire District No. 12	2,480.00	6,620.00	9,100.00
411-13	Fire District No. 13	2,480.00	0.00	2,480.00
411-22	Juvenile Drug Court	0.00	9,432.00	9,432.00
	TOTAL	41,410.00	35,912.00	77,322.00
415-02	CDBG - Gustav/Ike Disaster Recovery	0.00	97,951.47	97,951.47
415-03	Act 41 LIA Hwy 59@ hwy 1088	0.00	75,383.50	75,383.50
	Total	0.00	173,334.97	173,334.97

416-06	South Slidell Levee Protection-Hwy 11	0.00	1,154,633.10	1,154,633.10
416-07	Statewide Flood Control - Huntwyck	0.00	3,195,738.57	3,195,738.57
416-10	Bayou Chinchuba Detention Pond	0.00	485,000.00	485,000.00
416-11	Little Bayou Castine Headwater Improvements	0.00	167,134.00	167,134.00
416-12	HMGP 1603-103-0061	0.00	79,395.00	79,395.00
416-13	Cypress Park Drainage HMGP 1603-103-0055	0.00	25,000.00	25,000.00
416-15	HMGP 1791-103-0005	0.00	0.00	0.00
416-14	CDBG/LRA Disaster Recovery - Drainage	0.00	8,377,279.45	8,377,279.45
	TOTAL	0.00	13,484,180.12	13,484,180.12
418-03	Local Coastal Zone	45,260.00	0.00	45,260.00
418-06	GOMESA	0.00	107,678.73	107,678.73
	TOTAL	45,260.00	107,678.73	152,938.73
420-10	UNO Wastewater Study	100,000.00	85,587.17	185,587.17
420-12	Camp Salmen	0.00	88,640.04	88,640.04
420-26	CDBG Disaster Recovery	0.00	3,947,333.65	3,947,333.65
420-30	Gum Bayou Boardwalk and Signage	0.00	21,309.83	21,309.83
420-35	CIAP - Green Property Acquisition	0.00	3,974.00	3,974.00
420-36	CWEF - Briarwood Water System	0.00	12,815.00	12,815.00
420-37	CWEF - Faubourg Water System	0.00	9,300.00	9,300.00
430-38	CWEF - Alton Water System	0.00	51,350.00	51,350.00
	TOTAL	100,000.00	4,220,309.69	4,320,309.69
425-01	CSBG 2010	0.00	465,623.88	465,623.88
425-02	CSBG	0.00	582,893.00	582,893.00
425-11	LIHEAP PY 2012	0.00	7,191.78	7,191.78
425-36	CLECO/Weatherization	0.00	1,645.23	1,645.23
425-37	CLECO Care	0.00	250.15	250.15
425-38	LIHEAP-Atmos	0.00	9,142.37	9,142.37
425-52	ESGP 11-13	0.00	6,360.24	6,360.24
425-75	Weatherization 2012 DHHS	243,020.56	0.00	243,020.56
425-81	Supportive Housing	0.00	39,498.56	39,498.56
	TOTAL	243,020.56	1,112,605.21	1,355,625.77
430-04	Pelican Park	0.00	9,580.85	9,580.85
430-10	Camp Salmen	0.00	230,263.16	230,263.16
430-22	Koop Dr. Pavilion Lighting	0.00	25,000.00	25,000.00
	TOTAL	0.00	264,844.01	264,844.01
440-04	Airport - Maintenance	0.00	0.00	0.00
440-10	Airport - Apron & Taxiway Phase 2	0.00	1,255,235.75	1,255,235.75
	TOTAL	0.00	1,255,235.75	1,255,235.75
443-04	ASPCA & GHCF	0.00	1,749.92	1,749.92
	TOTAL	0.00	1,749.92	1,749.92
450-00	General (7,700,000)	0.00	3,000.00	3,000.00
450-17	FTA-LA-90 X328	0.00	39,395.33	39,395.33
450-18	FTA-LA 96-X011 ARRA Funding	0.00	580,795.96	580,795.96
450-19	FTA-LA 90 X348	0.00	1,675,871.31	1,675,871.31
450-20	FTA-2010 5307 Urban Transit Operations	0.00	3,049,799.74	3,049,799.74
450-21	DOTD-Rural Transportation 2012	0.00	303,224.71	303,224.71
	TOTAL	0.00	5,652,087.05	5,652,087.05
460-01	CDBG-Entitlement FY 2008	0.00	92,401.59	92,401.59
460-04	CDBG-Entitlement FY 2010	0.00	52,718.67	52,718.67
460-05	CDBG-Entitlement FY 2012	0.00	480,199.52	480,199.52
460-06	HUD-Entitlement FY 2012	1,053,611.00	0.00	1,053,611.00
	TOTAL	1,053,611.00	625,319.78	1,678,930.78

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2013, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT

Grants Resolution March 2013

This resolution is to record the available funding for grants awarded in prior years.