

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4825

COUNCIL SPONSOR: STEFANCIK/BRISTER PUBLIC WORKS

PROVIDED BY: FINANCE ON BEHALF OF CORONER, ENGINEERING AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO
MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4 DAY OF MAY , 2017, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4825

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING
AND PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2017; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 16-3653 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 16-3653 - 2017-2021 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Clipper Dr. Bridge (2015)	250,000.00	900,000.00	374,833.00		1,524,833.00
Misc. Bridge Repairs		250,000.00			250,000.00
N. Pearl Dr.		500,000.00			500,000.00
Oak Harbor Road Elevation (2012)	935,000.00		750,000.00		1,685,000.00
Krentel Rd. Bridge			75,000.00		75,000.00
Misc. Bridge Repair (2014)	150,000.00		(75,000.00)		75,000.00
Harrison Ave. Mill and Overlay, Subsurface (2016)	300,000.00		75,000.00		375,000.00
Rama Dr. Sidewalk			60,000.00		60,000.00
Tchefuncte Parc Dr. at Black River (2016)	385,000.00		90,000.00		475,000.00
Dove Park Rd. Mill and Overlay			200,000.00		200,000.00
Hosmer Mill Rd. Bridge				63,000.00	63,000.00
LA Hwy. 41 Spur Bridge				55,000.00	55,000.00
Million Dollar Rd. Bridge				63,000.00	63,000.00
Safe Haven Drainage				100,000.00	100,000.00
Pavement Distress Collection (2016)	150,000.00			200,000.00	350,000.00
	2,170,000.00	1,650,000.00	1,549,833.00	481,000.00	5,850,833.00
303-00 - SALES TAX DISTRICT 3 - DISTRICT 3					
Birch Dr., Ph. 1		160,000.00			160,000.00
Gottschalk Rd.		155,000.00			155,000.00
N. Hay Hollow Rd.		264,788.00			264,788.00
Penn Mill Lakes Rd.		21,450.00			21,450.00
Savannah Rd.		90,000.00			90,000.00
E. 32nd St.		30,000.00			30,000.00
Gottschalk Rd., Ph. 3				200,000.00	200,000.00
Stephanie Ln.				115,500.00	115,500.00
	-	721,238.00	-	315,500.00	1,036,738.00
305-00 - SALES TAX DISTRICT 3 - DISTRICT 5					
Ave. Du Chateau		50,000.00			50,000.00
Frenchmen Dr. Drainage, Ph. 2		100,000.00			100,000.00
Lafitte Ct. Drainage		50,000.00			50,000.00
Marquette St. Drainage		80,000.00			80,000.00
Strain Rd, Ph. 3		135,349.00			135,349.00
Trinity Ln. Drainage		50,000.00			50,000.00
Three Rivers Drainage			75,000.00		75,000.00
Holiday Blvd.			55,000.00	20,000.00	75,000.00
Riverside Dr. Drainage			95,000.00		95,000.00
	-	465,349.00	225,000.00	20,000.00	710,349.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
306-00 - SALES TAX DISTRICT 3 - DISTRICT 6					
Becky Lake Dr.		135,100.00			135,100.00
Chat Ct.		65,660.00			65,660.00
Dolph Gaines Rd.		75,000.00			75,000.00
Marcus Rd.		161,000.00			161,000.00
O. Wager Rd.		75,600.00			75,600.00
S. Davis Rd.		95,620.00			95,620.00
Tot Polk Rd.		140,000.00			140,000.00
Warrior Trace		233,563.00			233,563.00
Wilson Ln.		30,000.00			30,000.00
Sunny Meadow Dr.			81,000.00		81,000.00
Firetower Rd.				153,000.00	153,000.00
St. Amand St.				145,000.00	145,000.00
	-	1,011,543.00	81,000.00	298,000.00	1,390,543.00
307-00 - SALES TAX DISTRICT 3 - DISTRICT 7					
Cedar Dr.		45,000.00	45,000.00		90,000.00
Elm Dr.		45,000.00			45,000.00
Hemlock Dr.		85,000.00			85,000.00
Joans St.		200,000.00			200,000.00
Labarre St.		140,000.00			140,000.00
N. Pontchartrain Dr. Drainage		64,771.00			64,771.00
Redwood Dr.		65,000.00			65,000.00
Bunting Dr. Curbs				20,000.00	20,000.00
Olvey Dr. Curbs				30,000.00	30,000.00
S. Ridge Dr. Curbs				13,000.00	13,000.00
Sycamore Pl. Curbs				15,000.00	15,000.00
	-	644,771.00	45,000.00	78,000.00	767,771.00
308-00 - SALES TAX DISTRICT 3 - DISTRICT 8					
Coral Ave. Drainage		76,463.00		(76,463.00)	-
Hunter's Creek Rd.		100,000.00			100,000.00
Lake Michigan Dr.		60,000.00			60,000.00
Lake Superior Dr.		60,000.00			60,000.00
Rebel Dr.				125,000.00	125,000.00
	-	296,463.00	-	48,537.00	345,000.00
312-00 - SALES TAX DISTRICT 3 - DISTRICT 12					
El Centro St.		25,000.00			25,000.00
Mainegra Dr. Drainage		102,234.00		(102,234.00)	-
Park Pl.		35,000.00			35,000.00
Spartan Dr. Drainage		25,000.00	(25,000.00)		-
W. Howze Beach Rd. Drainage		100,000.00	25,000.00		125,000.00
	-	287,234.00	-	(102,234.00)	185,000.00
315-05 - SALES TAX DISTRICT 3 - PUBLIC WORKS - GENERAL MAINTENANCE PARISHWIDE					
Keen Rd.			175,000.00		175,000.00
Harper Rd. #2				50,000.00	50,000.00
	-	-	175,000.00	50,000.00	225,000.00
315-10 - SALES TAX DISTRICT 3 - PUBLIC WORKS - AIRPORT MAINTENANCE BARN					
Airport Rd. Drainage			45,000.00		45,000.00
Madison Ln. Drainage				30,500.00	30,500.00
St. Andrews Ct.				45,733.00	45,733.00
	-	-	45,000.00	76,233.00	121,233.00
315-45 - SALES TAX DISTRICT 3 - PUBLIC WORKS - HIGHWAY 59 MAINTENANCE BARN					
Belle Terre Drainage			48,000.00		48,000.00
Courtney Dr. Panel Repairs			45,000.00		45,000.00
Sydney Ct. Panel Repairs			46,000.00		46,000.00
Dogwood Dr.				85,000.00	85,000.00
	-	-	139,000.00	85,000.00	224,000.00
167 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7					
Oak Harbor Lighting System			80,000.00		80,000.00
Moonraker Lighting				25,000.00	25,000.00
	-	-	80,000.00	25,000.00	105,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4TH DAY OF MAY, 2017, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2017 CAPITAL IMPROVEMENTS - MAY 2017

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

300-00 - SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax & Available Fund Balances

Hosmer Mill Rd. Bridge	Property ID: B03F022. Allocate available funds for right of way property services for LA DOTD off-system bridge replacement project.
LA Hwy. 41 Spur Bridge	Property ID: HL41S. Allocate available funds for right of way property services for LA DOTD off-system bridge replacement project.
Million Dollar Rd. Bridge	Property ID: B03F029. Allocate available funds for right of way property services for LA DOTD off-system bridge replacement project.
Safe Haven Drainage	Property ID: R04E433. Allocate available funds for a topographical survey for drainage improvements along Safe Haven Parkway.
Pavement Distress Collection (2016)	Add additional funding required for project management and implementation related to the results of the study analysis completed for the condition survey on the Parish's roadway network.

303-00 - SALES TAX DISTRICT 3 - DISTRICT 3 Funding Source: 2% Sales Tax & Available Fund Balances

Gottschalk Rd., Ph. 3	Property ID: R01A002. Allocate available funds for asphalt road reconstruction.
Stephanie Ln.	Property ID: R01B021. Allocate available funds for asphalt road reconstruction.

305-00 - SALES TAX DISTRICT 3 - DISTRICT 5 Funding Source: 2% Sales Tax & Available Fund Balances

Holiday Blvd.	Property ID: R03A017. Add additional funding required for updated project estimate for shoulders, roadway striping, and median removal to improve turning radius for trucks.
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306-00 - SALES TAX DISTRICT 3 - DISTRICT 6 Funding Source: 2% Sales Tax & Available Fund Balances

Firetower Rd.	Property ID: R06H001. Allocate available funds for asphalt road reconstruction.
St. Amand St.	Property ID: R10C002. Allocate available funds for asphalt road reconstruction.

307-00 - SALES TAX DISTRICT 3 - DISTRICT 7 Funding Source: 2% Sales Tax & Available Fund Balances

Bunting Dr. Curbs	Property ID: R04E176. Allocate available funds for concrete curb installation to prevent ditch bank erosion.
Olvey Dr. Curbs	Property ID: R04E135. Allocate available funds for concrete curb installation to prevent ditch bank erosion.
S. Ridge Dr. Curbs	Property ID: R04E153. Allocate available funds for concrete curb installation to prevent ditch bank erosion.
Sycamore Pl. Curbs	Property ID: R04E120. Allocate available funds for concrete curb installation to prevent ditch bank erosion.

308-00 - SALES TAX DISTRICT 3 - DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balances

Coral Ave. Drainage	Property ID: R08L019. Remove funding for Coral Ave. Drainage and transfer to Rebel Dr.
Rebel Dr.	Property ID: R08L018. Allocate available funds for Rebel Dr. for asphalt road construction of a stacking lane.

312-00 - SALES TAX DISTRICT 3 - DISTRICT 12 Funding Source: 2% Sales Tax & Available Fund Balances

Mainegra Dr. Drainage	Property ID: R09H011. Remove funding as project is cancelled.
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315-05 - SALES TAX DISTRICT 3 - PUBLIC WORKS - GENERAL Funding Source: 2% Sales Tax & Available Fund Balances

Harper Rd. #2	Property ID: R06F005. Allocate available funds for asphalt road reconstruction.
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315-10 - SALES TAX DISTRICT 3 - PUBLIC WORKS - AIRPORT	Funding Source: 2% Sales Tax & Available Fund Balances
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Madison Ln. Drainage	Property ID: D09AW01051. Allocate available funds for drainage improvement to replace lateral drain pipe.
St. Andrews Ct.	Property ID: R09B026. Allocate available funds for concrete panel repairs and curbing.

315-45 - SALES TAX DISTRICT 3 - PUBLIC WORKS - HIGHWAY 59	Funding Source: 2% Sales Tax & Available Fund Balances
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Dogwood Dr.	Property ID: R04A020. Allocate available funds for asphalt road reconstruction.
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167 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7	Funding Source: Ad Valorem Tax & Available Fund Balances
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Moonraker Lighting	Property ID: R09J010. Allocate available funds to install 13 additional street lights.
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